



The city is conducting this public meeting using a hybrid model. The public is welcome to attend tonight's meeting in-person at City Hall (Council Chambers), or virtually by using the meeting access link below.

<https://sumnerwa-gov.zoom.us/j/82480544495>

Or One tap mobile: US: +12532158782,,82480544495# or +12532050468,,82480544495#

Or Telephone: 1 253 215 8782 or +1 253 205 0468

Webinar ID: 824 8054 4495

CALL TO ORDER

Roll Call: Bitetto, Brown, Cole, Hochstatter, Neuman, Reed and Stuard

REGULAR BUSINESS

1. East Pierce Fire and Rescue Annual Update
2. YMCA Annual Update
3. Safe Car Parking Programs
4. Rainier View Park - Playground Replacement

CITY ADMINISTRATOR REPORT

AGENDA SETTING

1. Council Meeting Agenda Calendar
2. Council Committee Meeting Calendar

EXECUTIVE SESSION

ADJOURNMENT

This meeting is accessible to persons with disabilities. For individuals who may require special accommodations, please contact the City Clerk at (253) 299-5590, 24 hours in advance.

SUBJECT: East Pierce Fire and Rescue Annual Update

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. EPFR Sumner Presentation

STAFF CONTACT: Jason Wilson, City Administrator

SUMMARY BACKGROUND:

East Pierce Fire and Rescue Chief Jon Parkinson will be providing the council with an annual update about district activities and planning efforts.

COUNCIL COMMITTEE/STUDY SESSION: MEETING/STUDY SESSION DATE: COMMITTEE RECOMMENDATION:
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STAFF RECOMMENDATIONS/MOTION:

Information Only

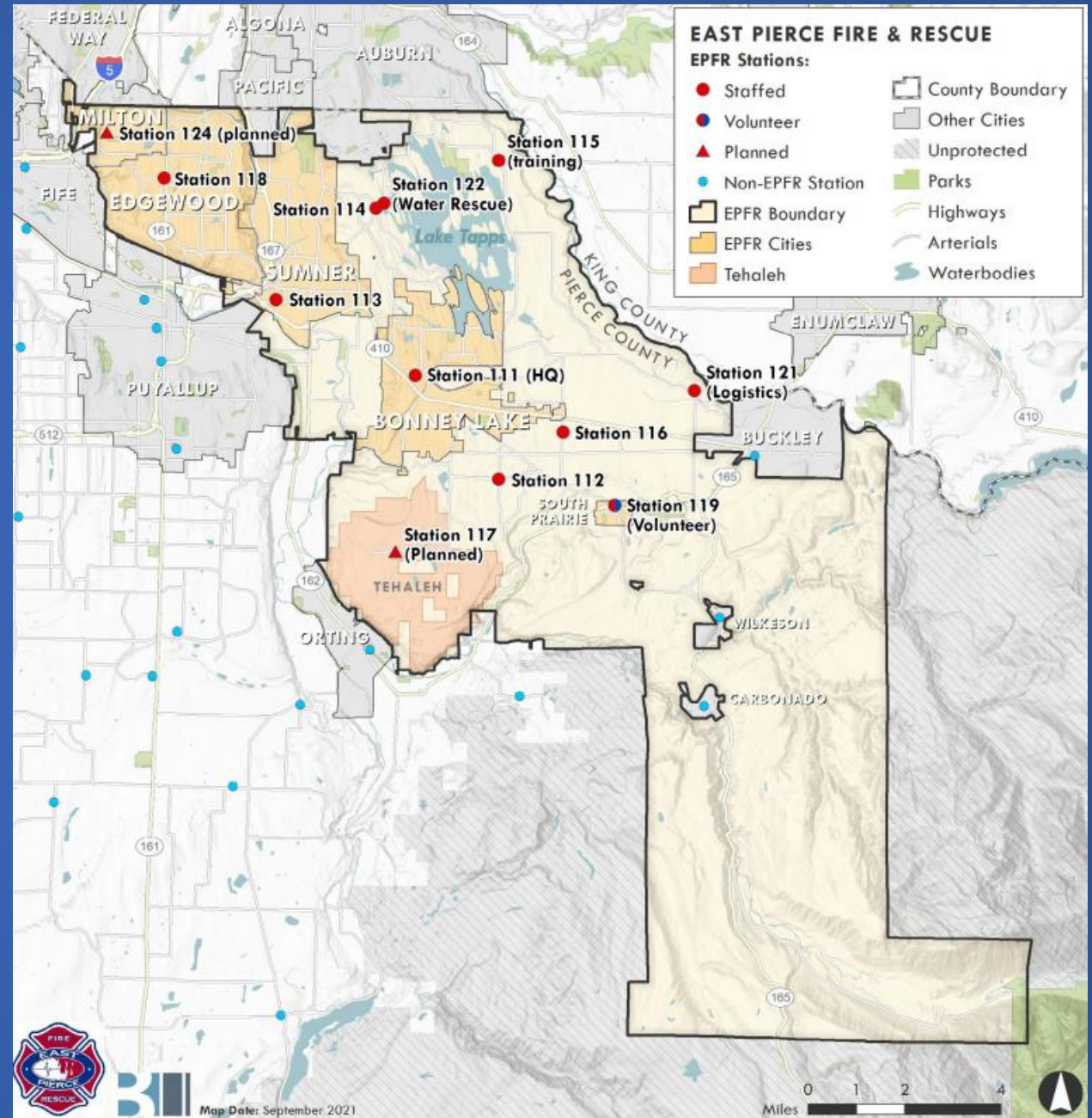
Where Compassion & Action Meet



East Pierce Fire & Rescue



- Milton
- Edgewood
- Sumner
- Bonney Lake
- South Prairie (contract)
- Lake Tapps
- Prairie Ridge
- Tehaleh





- *100,000+ population*
- *153 sq. miles*
- *12,653 incidents (2022)*
- *29,822 unit responses (2022)*





Governance

- *7 Fire Commissioners*
- *Elected to 6 year terms*
- *Adopt budget & set policy*

	Jon Napier Chair, Position 2 / Term Ends: 2027 ✉ jnapier@eastpiercefirere.org		Mike Cathey Position 3 / Term Ends: 2027 ✉ mcathey@eastpiercefirere.org		Ed Egan Vice Chair - Position 4 / Term Ends: 2023 ✉ eeegan@eastpiercefirere.org
	Kevin Garling Position 1 / Term Ends: 2025 ✉ kgarling@eastpiercefirere.org		Randy Kroum Position 6 / Term Ends: 2023 ✉ rkroum@eastpiercefirere.org		Pat McElligott Position 5 / Term Ends: 2027 ✉ pmcelligott@eastpiercefirere.org
	Cynthia Wernet Position 7 / Term Ends: 2025 ✉ cwernet@eastpiercefirere.org				



2023 Staffing

- *183 Budget Authorized Positions*
- *7 Stations (Fall of 2023)*
 - *6 engine companies*
 - *1 ladder truck*
 - *4 medic units*
 - *1 battalion chief*
 - *1 medical services officer*
- *31 personnel on duty 24/7/365*

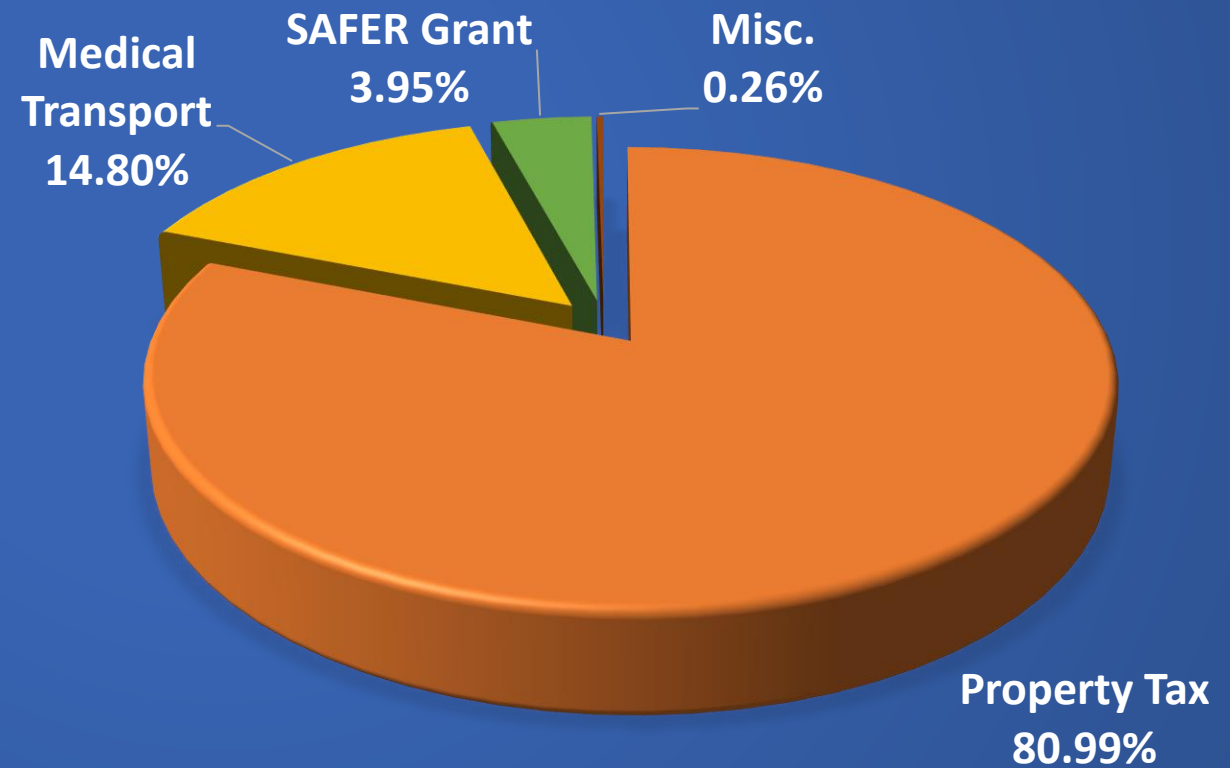




Budget - Revenue

2023 Total Revenue

\$43,930,556



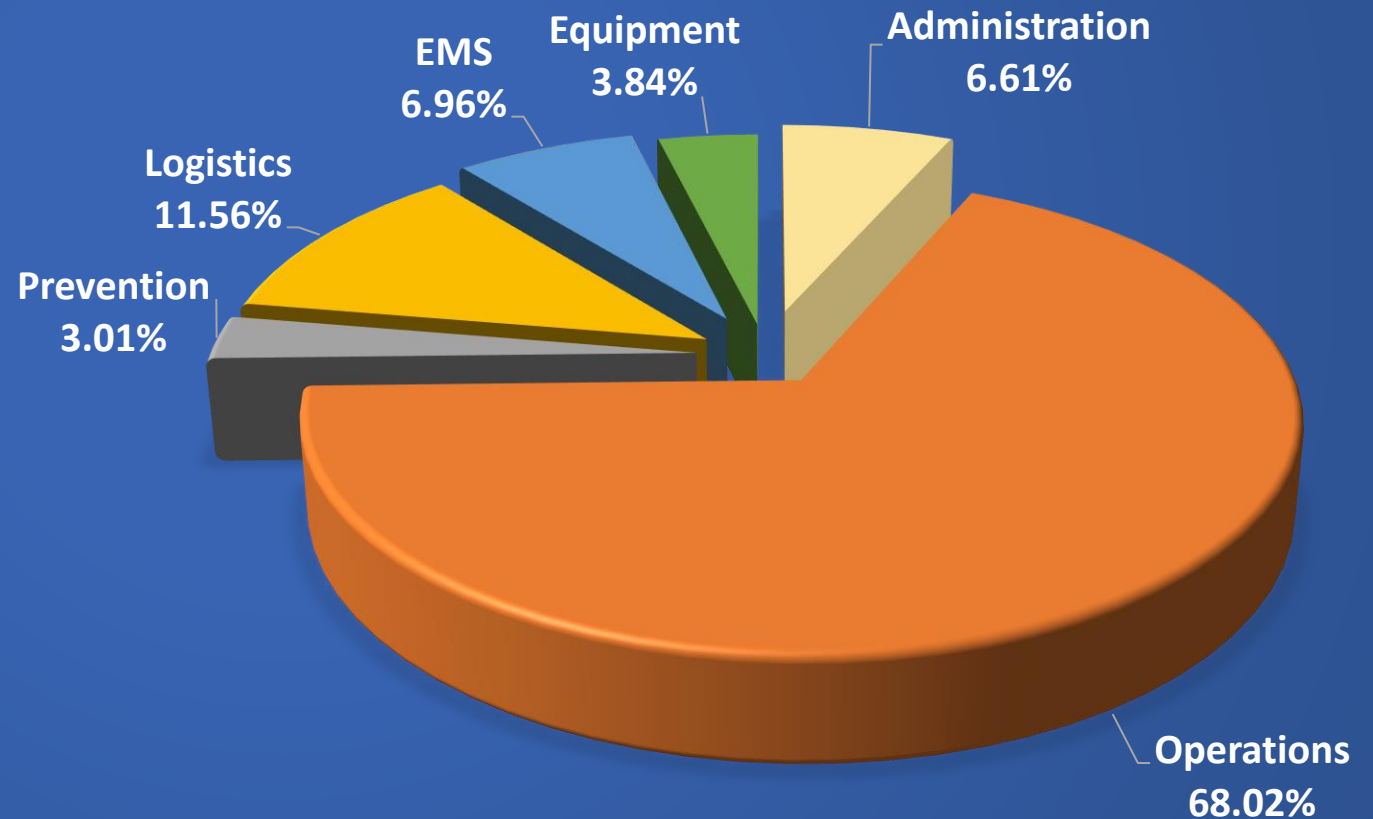


Budget - Expense

2023 Total Expense

\$43,930,556

*85% Wages & Benefits





Bonds

\$80 million bond approved Nov. 2018

- *5 Stations + equipment*
- *\$40 million sold in Dec. 2018*
- *\$40 million sold in July 2022*
 - *Low interest rates*
 - *Reduced to 16 year term*
 - *Saves \$14 million in interest*

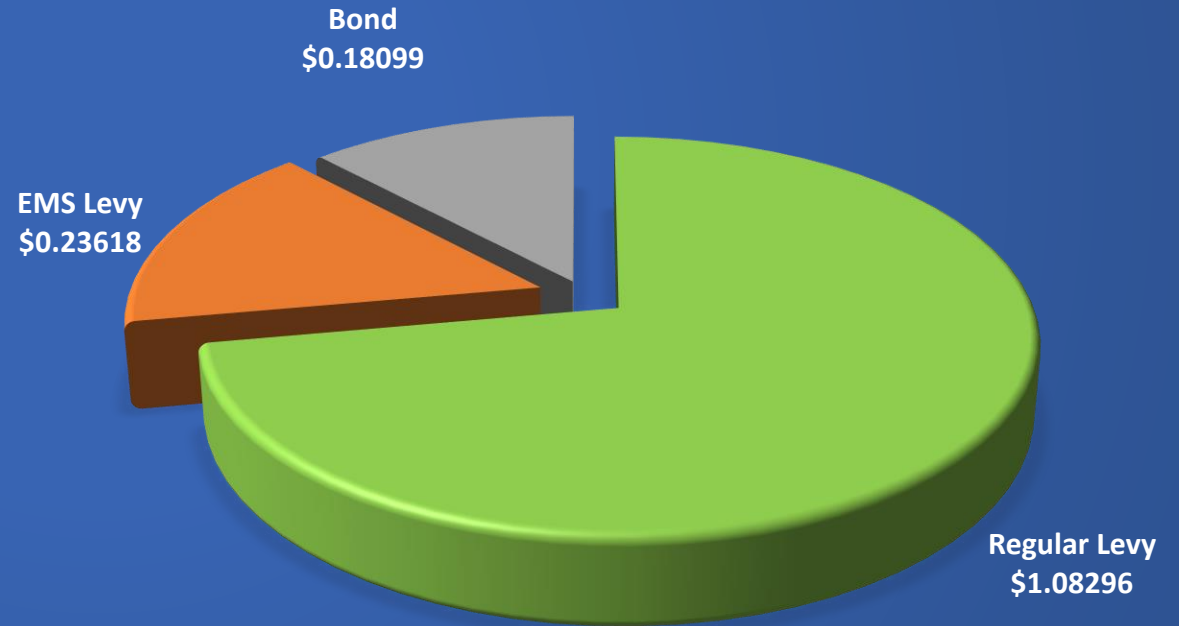




Property Tax Breakout

2023 Total EPFR Property Tax

- *\$1.50013 per thousand*

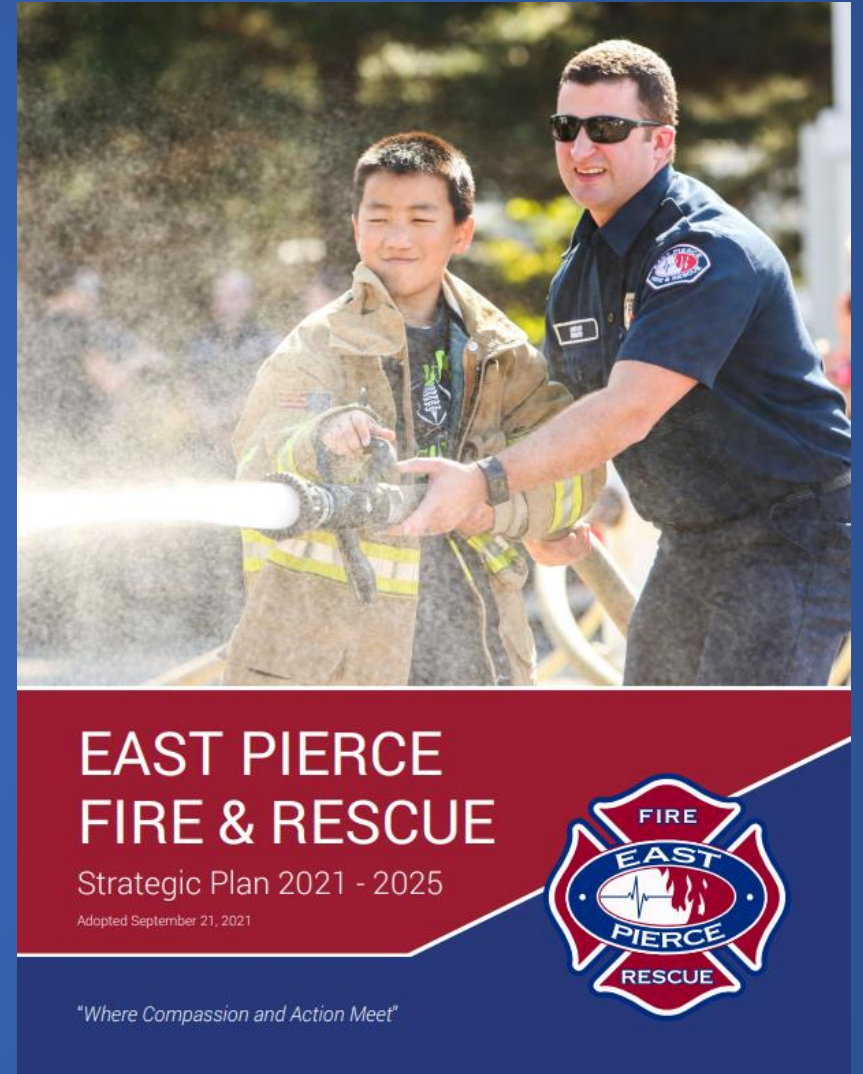




Adopted 2021

- *Personnel development*
- *Population growth and demand*
- *Community relationships*
- *Organizational efficiency*

Strategic Plan





Completed January 2023

- *Community Risk Assessment*
- *Deployment Analysis*
- *Improvement goals adopted*
 - *Turnout times*
 - *Travel times*



EAST PIERCE FIRE & RESCUE

Community Risk Assessment:
Standards of Cover

January 2023



"Where Compassion and Action Meet"

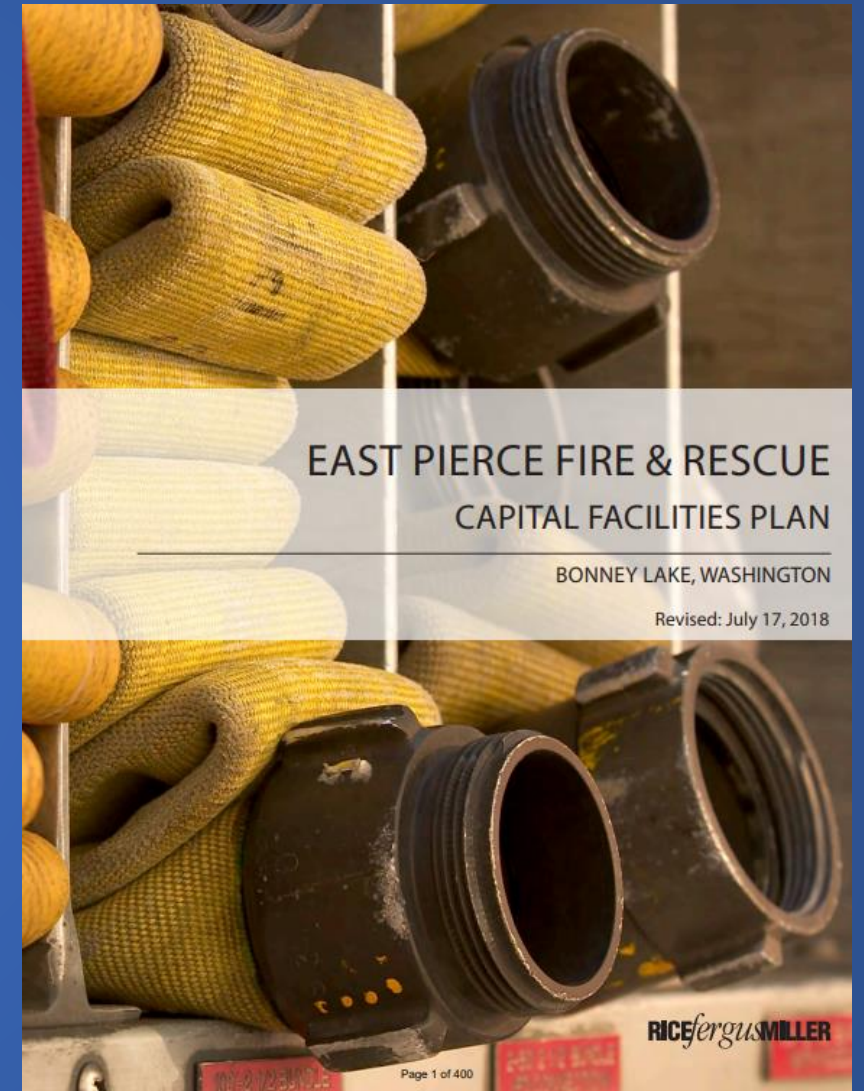
Standard of Cover



Completed 2018

- *Phase 1 (funded)*
 - *118, 111, 114, 112, 117*
- *Phase 2 (not funded)*
 - *116, 113, 115, 124*
- *Other (not funded)*
 - *Training & Shop facility*

Capital Facilities Plan

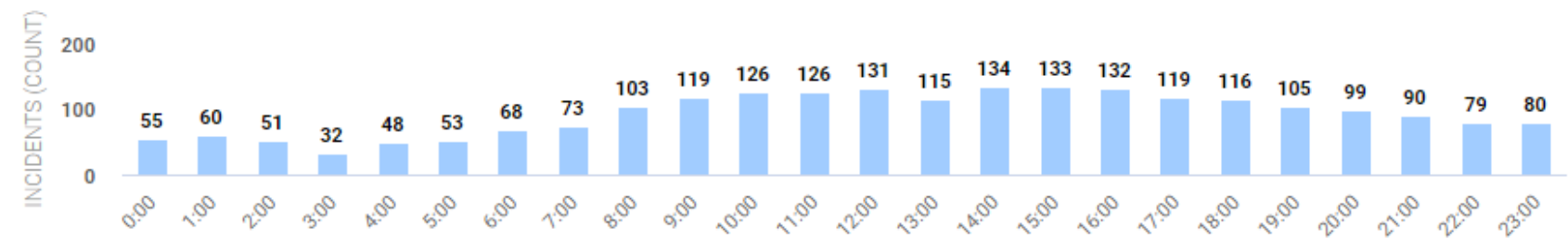




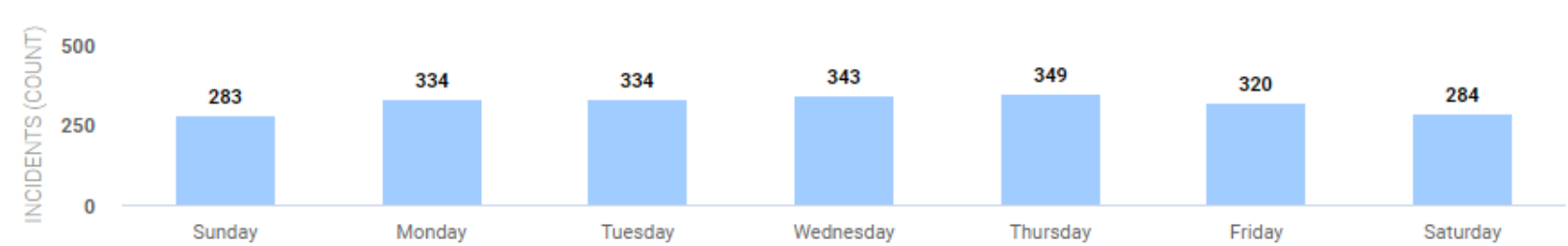
City of Sumner (2022)

- 2391 Incidents
 - 77.3% medical
 - 8.1% false
 - 6.8% service
 - 2.0% fire
- 5342 Unit Responses
- Emergent Travel Time
 - 90th = 8:37 min
 - Avg = 5:35 min

HOUR OF DAY COUNTS



DAY OF WEEK COUNTS





2022 Highlights

- SAFER Grant \$5.2M
- Bond Sale \$14M interest savings
- 2 recruit classes (10 personnel)
- 2023 budget adopted
 - 2.1% year over year
- WA-SAO Clean Audits (2020 & 2021)
- Equipment replacement reserve established
- DEI training complete for supervisors
- PC Fire Training Consortium established
- 3 BC's graduated the Executive Leadership Academy @ UW Foster School of Business
- Behavioral Health Specialist deployed
- 5 employees graduated paramedic school
- Regional Lahar Drill
- Life Safety Inspections
 - 25M + sq. ft. inspected
- Community Engagement
 - Easter Egg Hunts
 - Santa Runs
 - The Big Give
 - Coats for Kids
 - Pancake Feed
- Fire Stations
 - Acquired St. 112 land
 - Station 111 groundbreaking
 - Station 114 out to bid
- Equipment
 - New Marine 122 in-service
 - Received 3 new medic units
 - Ordered
 - 3 additional medic units
 - 2 new engines



2023 Goals

Recruit Class 2023-1

- SAFER Grant class of 12 employees
 - Started academy on 2/6/23
 - Hit the street in August
 - Federally funded for 3 years @ 100%

Recruit Class 2023-2

- Class of 10 employees
 - Recruitment underway
 - Will start academy in the fall
 - Hit the street in early 2024

2023 Organizational Pushes

- Standard of Cover – Community Risk Assessment (SOC-CRA)
 - Unit deployment and hazard/risk evaluation study
 - One-year project - Complete 1/17/23

Deployment Overhaul

- Confirm 911 is dispatching the correct units based on the SOC-CRA

Open Station 118 (Edgewood)

Staff Station 124 (Milton)

- Staff station full-time in the Fall of 2023

Medical Services Officer (MSO)

- Field Supervisor deployed in February

Pierce County Fire Training Consortium

Combined training divisions of Graham, Central Pierce, West Pierce, Orting, and East Pierce are now working as a single unit

- Based out of Central Pierce St. 60
- Delivers training to 760 firefighters



How to Connect with EPFR



FIRE HOUSE news

SERVING THE CITIZENS OF BONNEY LAKE, EDGEWOOD, WILTON, LAKE TAPPS, THE RIDGE COMMUNITIES, SOUTH PRAIRIE, SUMMER, TEHALAH AND SURROUNDING AREAS

WINTER 2022

BOND UPDATE: Station 118 Takes Shape

In November 2018, voters approved a bond to replace all six Inland East Pierce Fire & Rescue fire engines, a ladder truck, replace four fire stations, and build a new fire station in Tehaleh. Many projects slowed due to COVID-19 impacts but are once again moving along.

Below is a brief snapshot of the status of these projects:

VEHICLE STATUS

- Ladder 113 and Engines 111, 112, 114, 116, and 118 are received and in-service.

NEW STATION CONSTRUCTION STATUS

- Station 118/Edgewood: Under construction.
- Station 111/Bonney Lake: Spring 2022.
- Station 114/Lake Tapps: Summer 2022.

EPFR Easter Events Return!

East Pierce firefighters are excited to once again sponsor three annual Easter Egg Hunts around the fire district on Saturday, April 16. All three events are free. Firefighters will also accept food and monetary donations for the area food banks.

SUMMER

The 30th Annual Summer Easter Egg Hunt, sponsored by East Pierce Firefighters Local 3520, will be held at Sunset Stadium, 1707 Main Street. Children ages 1-3 years will be allowed on the field at 9 a.m., followed by 4-7 year-olds at 10 a.m., then 8-11 year-olds at 11 a.m.

SOUTH PRAIRIE

Join the East Pierce Volunteer Firefighters' Association for the 63rd Annual South Prairie Easter Egg Hunt. The free event starts at 10 a.m. at the South Prairie City Park located at Third and Tacoma Streets.

EDGEWOOD

The annual Edgewood Easter Egg Hunt, sponsored by Local 3520, starts at 10 a.m. at Edgewood Park, located adjacent to Edgewood Junior High School at 24th Street East and 110th Avenue East. Come early! Parking is limited.

Firefighters Provide Cozy Coats for Kids

for Kids Foundation, a 501(c)(3) charitable organization established in Alexandria, VA in 2004. It is the distribution partner of Operation Warm, Inc.

"We often are asked if we accept coat donations for this event, however we cannot," says East Pierce Lieutenant Troy Steneshelm. "All of the coats come from the Coats for Kids Foundation, so we need monetary donations to make this possible." The Local is accepting donations from corporate sponsors and individual donors.

To make a donation, go to www.operationwarm.org

2021 Total Emergency Calls

Your EPFR firefighters responded to 12,491 calls last year, up 12.1% from 2020. For more statistics, the 2021 Annual Report is viewable at eastpiercefirerescue.org.

CALL TYPE	Count
Emergency Medical Calls	8,811
*Good Intent	1,334
Public Assist	1,171
False Alarm	613
Fire	318
Hazardous Materials	223
Other	21
Total Emergency Calls	12,491

*No fire suppression or other emergency services provided.

"What Compassion and Advice Mean"

OPERATION more than a coat

East Pierce firefighters again teamed up with the Coats for Kids Foundation for the annual Operation Warm, an effort to provide new coats to kids in the community who would otherwise not have one.

In December, firefighters visited

CHECK OUT OUR NEW WEBSITE!

www.EastPierceFire.org



- > New, easy to navigate design
- > View on desktop or mobile device





How to Connect with EPFR





What's Happening???



Pulse Point



Code Red



PC Alert



Questions?



*"Where Compassion
and Action Meet"*

Jon Parkinson

Fire Chief

East Pierce Fire & Rescue

Phone: 253-447-3501

Mobile: 253-263-3317

18421 Veterans Memorial Dr. E
Bonney Lake, WA 98391

www.eastpiercefirer.org



SUBJECT: YMCA Annual Update

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. City of Sumner 2023 presentation

STAFF CONTACT: Jason Wilson, City Administrator

SUMMARY BACKGROUND:

YMCA of Pierce and Kitsap Counties CEO Charlie Davis and Sumner Executive Director Jenna Lehman will be providing council with an annual update about the Sumner YMCA, including a status update on our existing services agreements.

COUNCIL COMMITTEE/STUDY SESSION:
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MEETING/STUDY SESSION DATE:

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION:

Information Only



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

GORDON YMCA UPDATE

April 24, 2023



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

MEMBERSHIP

	March 2023	December 2022	June 2022	January 2022
Adults	9,270	8,027	7,760	6,510
Young Adults	1,525	1,340	1,371	1,139
Youth	6,217	5,356	5,558	4,093
Total Members	17,012	14,723	14,689	11,742
Members on Scholarship	1,776	1,542	1,520	1,182
Total Monthly Usage	57,758	35,265	37,906	29,609



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

PROGRAMS AT THE Y

Active Older Adults Programs

Knitting Group

12-18 people meeting twice a week

Coffee Chat

15 people meeting twice a week

Healthy Aging Community Café

18 people once a week

Group Exercise and Water Aerobics Classes

1,363 participants each week

Community Support

Refugee Support

Sumner Resident Quarterly Guest Pass

Lions House for Kids – Donations

Cooling Center during the Summer



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

PROGRAMS AT THE Y

	July 2022	April 2023
Gymnastics and Toddler Gym	253	430
Visual Arts	236	275
Dance	276	341
Youth Sports (Soccer)	286	305
Swim Lessons	1154	1635
Homeschool PE		69
Skills and Drills		155
Rock Wall		259



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

A LOOK AHEAD

April 29 | Healthy Kids Day

Kids Dash, Kids Activities and Community Partners
Open to the Public

May 1-10 | Weight Room Expansion

Brand new free weight equipment and workout space

May 1 | Dementia Support Group

In partnership with Memory Haven
Open to the Public

May 4 | National Day of Prayer

Open to the Public
Guided prayer, spiritual music and activity for all faiths.

June 10 | Dance Recital at Bonney Lake PAC

313 Dancers

June 26 – September 1 | Summer Day Camp

1131 of 2670 spots filled



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

SERVICES AGREEMENT ORIGINAL AGREEMENT

Community Access

Quarterly passes available to all Sumner Residents
Free Access during Extreme Heat Advisories
2015-present: 304

Teen Late Night

2015-2020: 8,595 youth served
Resuming Fall 2023

Financial Assistance

10.70% Average

Program Financial Assistance

Available to all members and community members
participating in programs that have additional fees

Meeting Rooms

Available for use
Library Planning Groups, Sumner Rotary Leadership

Annual Swim Lessons

Non-Member, Non-Recurring Rental Rates

Rental rates remain available for all community members

Day-Use Guest Fees

Day-use guest fees available. Now offering family rates as well.

Parks and Recreation Program

Continued support of program

Art Space

Dedicated and enhanced Art space. Pre-covid worked with school Art programs to display Art and help in Art contests. Arts Director serving on Arts Commission.



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

SERVICES AGREEMENT

ADDITION TO ORIGINAL – FIELD SPACE

	2022	2023 YTD	Total
3-Month Family Membership Vouchers	88 Vouchers 248 people served	68 Vouchers 172 people served	\$91,260 value to date \$204,750 by end of 2024
3-Month Senior Membership Vouchers	4 vouchers 7 people served	0	\$1,156 value to date \$57,800 by end of 2024
Shower Program	80 people served	39 people served	\$1,547 value to date \$17,550 by end of 2024
Buena Vida Program	7 families served	7 families served	\$22,400 value to date \$74,700 by end of 2024
Bill Heath Sports Complex	\$30,216	\$9,775	\$39,991 value to date \$95,256 by end of 2024



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

FIELD PROJECT UPDATE

Progress To Date

SEPA

BCRA

Corliss Management Group

THANK YOU!

SUBJECT: Safe Car Parking Programs

CATEGORY: Presentation

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. Safe Car Parking Presentation
-

STAFF CONTACT: Ryan Windish, Community Development Director

SUMMARY BACKGROUND:

A local church has requested permission to open a "Safe Car Parking Facility" that is allowed under state law (RCW 35A.21.360) and would create a safe place for those experiencing homelessness to stay overnight in their vehicles. The church would provide portable restrooms, shower facilities, and manage the site. Staff is responding to this request and will be presenting a background on "vehicle resident safe parking" that is in state law. Staff will also discuss the experience of other jurisdictions, the pros and cons of such a program and offer alternatives for moving forward.

COUNCIL COMMITTEE/STUDY SESSION:
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MEETING/STUDY SESSION DATE:

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION:

Provide staff direction regarding the development of a Council Resolution creating a pilot safe parking program.



Safe Car Parking Programs

City Council
April 24, 2023

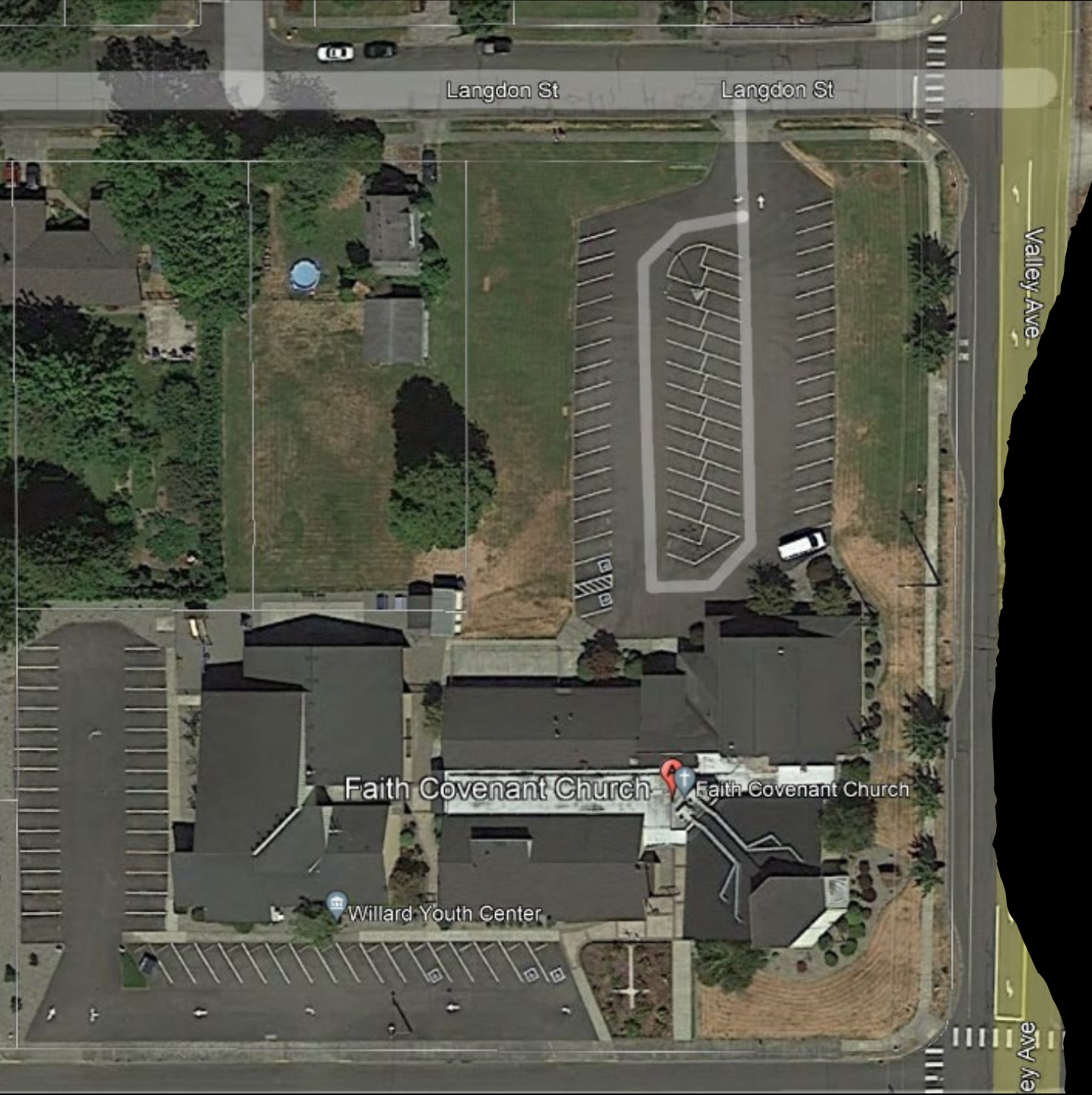
Ryan Windish
Community & Economic
Development Director

Objectives

- Present background of Safe Car Parking Programs and state law
- Pros and Cons of Safe Parking Programs
- Options and Alternatives
- Council Direction

What is a “Safe Car Parking Program?”

- ▶ Allows overnight parking of vehicles for homeless individuals and families in a safe place with limited facilities and services on property owned by a religious organization.
- ▶ State Law (RCW 35A.21.360) allows for “religious organizations” to host “vehicle resident safe parking”
- ▶ Other Cities that have Safe Car Parking programs
 - ▶ Covington
 - ▶ Kent
 - ▶ Kirkland
 - ▶ Bellevue (Pilot Project)



Why are we bringing Safe Car Parking Programs to Council?

- ▶ A local church has asked to have a Safe Car Parking Program:
 - ▶ 4 cars
 - ▶ Provide portable restrooms
 - ▶ Showers available 2 times/week
 - ▶ Covered area with table
 - ▶ Code of Conduct (no weapons, no drugs, etc.)
 - ▶ Security cameras but not staffed

Who is responsible for managing Safe Car Parking programs?

- Religious Organizations (RO)
- Or a “Managing Agency” who operates the Safe Car Parking facility for the RO
- City has legal authority to issue permits, regulations, etc.



What are the Pros and Cons of a Safe Parking Program?

Pros

- ▶ Provides needed option for those persons living in their vehicles who are now parking illegally
- ▶ Management and oversight by a responsible party
- ▶ Restrooms, garbage collection
- ▶ Safe and predictable for residents
- ▶ Do not have to move vehicles so often
- ▶ Is not managed or funded by the City

Cons

- ▶ Neighborhood concerns around safety and security
- ▶ Inviting homeless to Sumner because of services
- ▶ Neighborhood concerns about noise or aesthetics

Options and Alternatives

1. Amend the Zoning Code to allow Safe Car Parking programs as temporary uses
2. Allow the Mayor to enter into a Memorandum of Understanding (MOU) for 1-year pilot project
3. Do not allow Safe Car Parking

What are the requirements for a Safe Car Parking program?

An MOU could contain the following requirements:

- ▶ Neighborhood meeting prior to approval
- ▶ Sex offender background checks
- ▶ Max 10% of parking lot can be used
- ▶ Restrooms required
- ▶ Minimum parking spaces required per code
- ▶ Weekly drive-by inspections
- ▶ Contact Phone Number if there are problems
- ▶ Code of Conduct
- ▶ Can prohibit RVs and only allow cars and trucks

Staff Recommendation

- ▶ Pass a Resolution authorizing the Mayor to enter into an MOU for 1-year
- ▶ Evaluate the Safe Car Parking program after 1-year
- ▶ Could adopt Zoning Code Amendments to allow Safe Car Parking after 1-year pilot project



Questions



SUBJECT: Rainier View Park - Playground Replacement

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

STAFF CONTACT: Derek Barry, Community Services Manager

SUMMARY BACKGROUND:

Rainier View Park was constructed in 2006 and opened in 2007. The playground has served the community well for the last 16-17 years. The playground and tile surfacing are starting to show their age. We have been budgeting and planning for a replacement for this biennium. The Forestry & Parks Commission recommends we increase the budget to expand the size of the playground and add inclusive features. The increase in the budget would come from Park Impact Fees, which must be used for capacity adding features. The growth in the area has, and will have, a large impact on this particular park and playground. More information will be provided at the meeting.

COUNCIL COMMITTEE/STUDY SESSION:

MEETING/STUDY SESSION DATE: 4/24/2023

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION:

Information only.

CA – CONSENT AGENDA	ES – EXECUTIVE SESSION	NB – NEW BUSINESS
UB – UNFINISHED BUSINESS	P – PRESENTATION	PH – PUBLIC HEARING PR – PROCLAMATION

MAY 1 RCM

P New Officer Swearing-In
PR Peace Officer Memorial and Police Week
CA Stewart Road Bridge PSE Agreement (*M. Kosa*)
UB Resolution No. XXXX – 6-Year TIP (*A Leach*)

MAY 8 SS

- WDOT SR167 Corridor Program Update (Item #1)
- White River

MAY 15 RCM (*Jason, Jeff and Ryan out*)

PR National Public Works Week Proclamation
NB Ordinance No. XXXX – Limited Tax General Obligation Debt Issuance (Cemetery Building)
NB Ordinance No. 2843 - Dig Once (*M Dahlem*)
NB Ordinance No. XXXX – Parking Code Amendment

MAY 22 SS

- Puyallup Sumner Chamber of Commerce Update
- Community Court Update
- Opioid Advisory Council ILA

JUNE 5 RCM

NB Ordinance No. XXXX - Authorizing a change in authorized FTE (Full-Time Equivalent) positions
CA Resolution No. XXXX - Opioid Advisory Council ILA

JUNE 12 SS

- 2023 Legislative Review

JUNE 20 RCM (Tuesday)

NB Ordinance No. XXXX Amending the 2023/2024 Biennial Budget (Q2 BA)

JUNE 26 SS**JULY 3 RCM****JULY 10 SS****JULY 17 RCM****JULY 24 SS**

CITY COUNCIL AGENDA CALENDAR**Updated April 17, 2023**

CA – CONSENT AGENDA	ES – EXECUTIVE SESSION	NB – NEW BUSINESS
UB – UNFINISHED BUSINESS	P – PRESENTATION	PH – PUBLIC HEARING PR - PROCLAMATION

Pending

MISC.	MISC.	WHITE RIVER RESTORATION PROJECT
	Ordinance – Refuse Collection (Code Enforcement)	BNSF Agreement
CA State Homeland Security Program Grant Acceptance for Small Unmanned Aerial System	Bond Issuance for Operations Facility	Ordinance No. XXXX - Surplus of Real Property South of 24th Street (Andrea M.)
Ordinance Insurance Requirements	Temporary Use Permit – Food Trucks	
Sign Code Update (off premise)	Services Agreement – Stafford Suites	
CTR Ordinance Update	Ordinance No. 2839: Pretreatment Code Update	
Development Agreement Code updates		

MAY 2023

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6
6:00PM Regular Council Meeting (Hybrid)	4:00 PM Public Works Committee (Hybrid)	5:30PM Finance Committee (Hybrid)	6:00PM Planning Commission (Hybrid)		
8	9	10	11	12	13
6:00PM Study Session (Hybrid)		6:30PM Design Commission (Hybrid)	4:30PM Forestry/Parks Commission (Hybrid)		
15	16	17	18	19	20
6:00PM Regular Council Meeting (Hybrid)		5:30PM Public Safety Committee (Hybrid)			
22	23	24	25	26	27
6:00PM Study Session (Hybrid)		5:00PM CD Committee (Hybrid)	5:30PM Cultural Arts Commission (Hybrid)		
29	30	31			
HOLIDAY City Hall Closed					

Meeting dates and times may change. Please contact City Hall to confirm this information prior to any meeting you plan to attend. **These meetings are accessible to persons with disabilities.** For individuals who require special accommodations, please contact City Hall at (253) 299-5500, 24 hours in advance.

Name: Michelle Converse, CMC

Title: City Clerk

City of Sumner | 1104 Maple Street | Sumner, Washington 98390

Ph: (253) 299-5500

Website: www.sumnerwa.gov