



The city is conducting this public meeting using a hybrid model. The public is welcome to attend tonight's meeting in-person at City Hall (Council Chambers), or virtually by using the meeting access link below:

<https://sumnerwa-gov.zoom.us/j/87593493471>

Or One tap mobile :

+12532158782,,87593493471# US (Tacoma)

+12532050468,,87593493471# US

Or Telephone: +1 253 215 8782 US (Tacoma)

Webinar ID: 875 9349 3471

CALL TO ORDER

Roll Call: Bitetto, Brown, Cole, Hochstatter, Neuman, Reed and Stuard

REGULAR BUSINESS

1. Police Department Updates
2. 2024 Legislative Agenda
3. Sound Transit Construction Update
4. Resolution No. 1664 - Ad Valorem Property Tax

CITY ADMINISTRATOR REPORT

AGENDA SETTING

1. Council Meeting Agenda Calendar
2. Council Committee Meeting Calendar

EXECUTIVE SESSION

ADJOURNMENT

This meeting is accessible to persons with disabilities. For individuals who may require special accommodations, please contact the City Clerk at (253) 299-5590, 24 hours in advance.

SUBJECT: Police Department Updates

CATEGORY: Presentation

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. 2023 Council Update

STAFF CONTACT: Brad Moericke, Police Chief

SUMMARY BACKGROUND:

Police Chief Brad Moericke will provide the council with an update on the police department, including staffing and personnel, current and future use of technology, current crime trends, challenges and community impacts, legislative/policy changes, as well as answer any questions council may have.

COUNCIL COMMITTEE/STUDY SESSION:

MEETING/STUDY SESSION DATE:

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION:



COUNCIL UPDATE

Overview

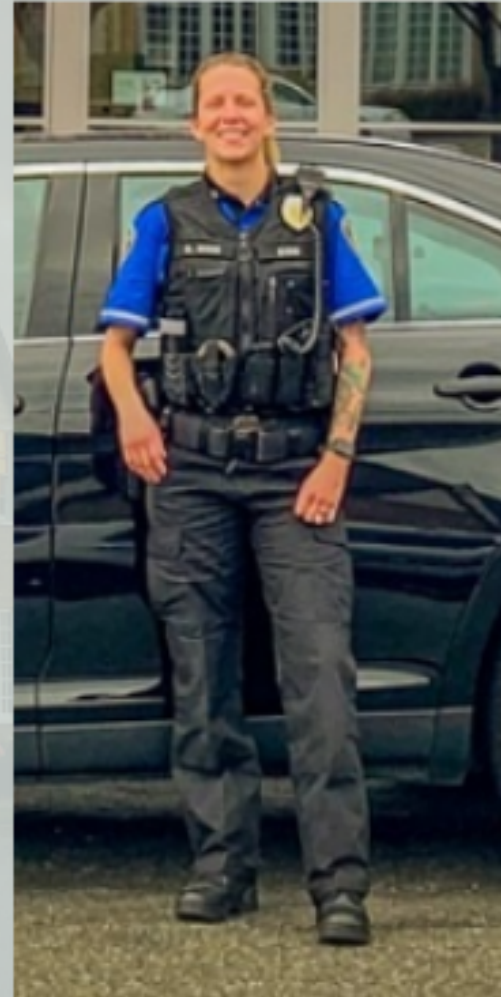


Staffing Updates

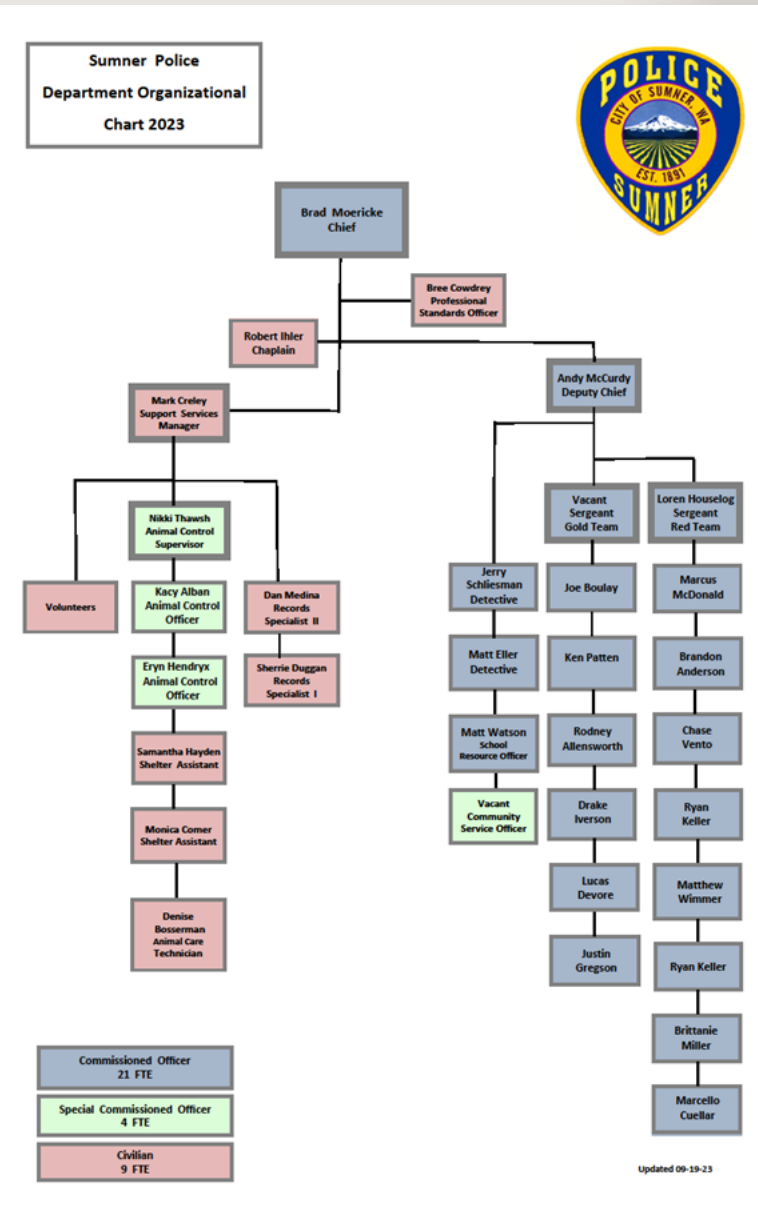


Retirements

New Hires



Current Staffing & Structure



Need for increased Supervision

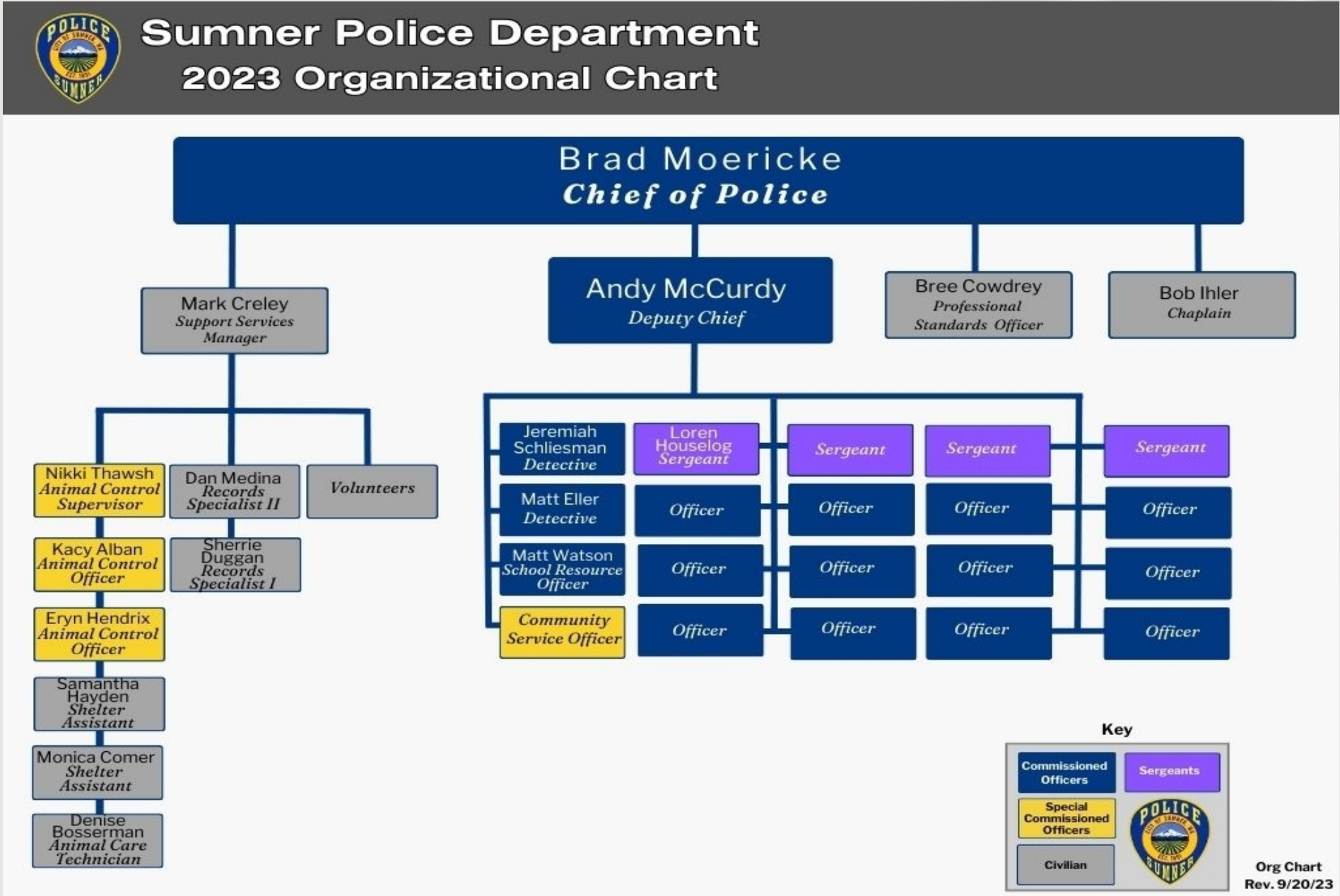
Current Model:

- One “Team Sergeant” per team
 - One Sgt. & 7 Officers per team
 - Span of control & workload issues (check-ins, evals, timesheets, BWC review)
 - Lack of 24-hr supervision is not best practice in today’s environment

New Model:

- One Sergeant each patrol shift
- 4 patrol shifts, each with a Sgt. & 3 Officers – No increase in current FTE’s
- Better span of control and workload.
- Increased accountability

Proposed Staffing & Structure



Future Staffing & Needs

- Level of Service Matrix
 - 2 officers per 1,000 population (currently 1.94)
 - 1 patrol officer for every 1,000 dispatched calls for service
 - Minimum 40% discretionary patrol time per shift (4.5hrs per 12 hr. shift)

Challenges with future growth:

- Limited capacity @ City Hall: office space, lockers, storage, & parking
- Lack of adequate training facilities: Gun ranges, training spaces, EVOC

Promoting our sense of community



Community Connection



2022 Department Awards



IAPRO



Current & Future Use of
Technology



SAFE RESTRAINTS, INC.

"Dedicated to protecting and saving lives"

WRAP®



Current Innovations

- IAPro & Blue Teams - premier platform for frontline documentation, supervisory oversight and organizational accountability for use of force, complaints, collisions, pursuits, and commendations.
- The Wrap – Safe restraint system, better protects the subjects and officers from injuries.
- Guardian Alliance Technologies – Background investigation software. Fully automated, allows tracking and sharing of candidate background information.



Future Innovations

- Digital forensics lab capabilities – stand-alone high-speed computer with Cellebrite software and faraday secure storage.
- DHS Drone Grant 32k grant pending final approval Evo II drone, FLIR, regular and night vision, remote speaker, and PIX 4-D software and FAA part 107 training for 2.
- BOLA wrap – a handheld remote pre-escalation restraint device. Discharges a 7' Kevlar chord with weights and hooks at both ends that wraps around to immobilize a subject's extremities. Effective distance is 10 – 25 feet. Cost approx. \$1,200 each.

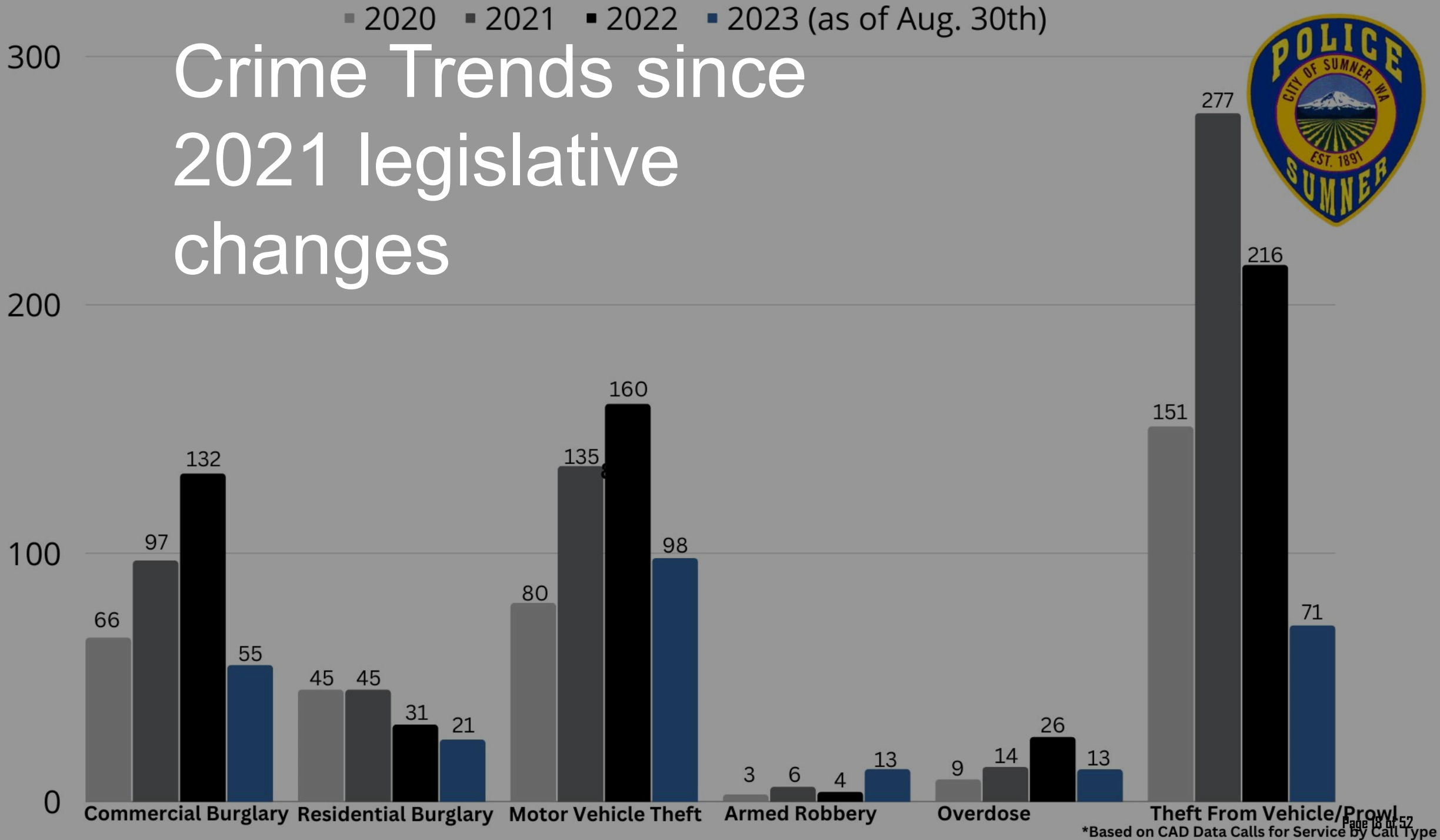


BWC Update:

Body worn cameras and Evidence.com cloud storage

- Since January 2022 all patrol, expanded to include admin, detectives, and ACO's in April 2023.
- As of Oct 1, we have 17,196 items in our digital evidence. Minimum retention is 1 yr. Includes BWC video, case image uploads, and 3rd party video uploads. Preferred storage solution for digital evidence. Easily shared with partner agencies, organized, and can assign retention. No copying and storing digital media with multiple copies.
- All evidence in criminal cases shared with prosecution & defense (discovery).
- PRR year-to-date 48 (12 currently open) most involve auto collisions, 10 for animal control cases. PRR require redactions: sometimes multiple officers/video of same event, average time to redact is 3.5x video length 10 min video = 35 minutes to redact. Maria has spent 32 hrs to redact video year-to-date.

Crime Trends since 2021 legislative changes



Tracking Vehicle's That Flee Lawful Detentions

Sum of count	Agency																
Month of 2022	BKPD	BLPD	DUPD	EWPD	FCPD	FPD	GHPD	LPD	MIPD	PCSD	PPD	SMPD	SS911	SUPD	TPD	UPPD	Grand Total
1		1	1		1	2	1	5	1	3	3			1	7		26
5				1	1	1	2	3		8				1	8		25
6	1		1	2		1	8	8		16				1	16	2	56
7			2				5	6	1	15	1			3	38	1	72
8	1		1	1	1		9	16		27	8	1		2	42	2	111
9		1	1		1		14	7	4	29	19			1	62	1	140
10		4	2	1		10	12	16	2	50	32			3	70	1	203
11		3	2	1		20	6	25		91	32			3	168		351
12		1			1	5	5	7		37	12		2	3	99	1	173
Grand Total	2	10	10	6	5	39	62	93	8	276	107	1	2	18	510	8	1157

2023 MONTH (1-8 so far)	BKPD	BLPD	DUPD	EWPD	FCPD	FPD	GHPD	LPD	MIPD	ORPD	PCSD	PPD	RUPD	SMPD	SS911	SUPD	TPD	UPPD	Grand Total
1		7	1		4	9	4	18	1	1	54	23				3	146	2	273
2		4	1		4	4	4	15		1	49	35				3	86	1	207
3	1	7			5	1	8	11	1		58	32					96		220
4		12	1			13	1	16	4		58	30	1			5	67		208
5	2	8		1	1	7	4	18	1		55	26		1		2	60		186
6	1	5				11	5	7	11		49	21		2	1	2	70		185
7		4		2		2	4	14	6		50	15				2	62		161
8	1	9		1	1	7	7	17	6	1	29	20				1	67		167
Grand Total	5	56	3	4	15	54	37	116	30	3	402	202	1	3	1	18	654	3	1607

Challenges & Community Safety Impacts

- Highly competitive hiring and retention environment
- 5-6 month wait times for BLEA (wait time + BLEA + FTO = 13 months)
- Staffing shortages in jails = increased restrictions and costs (PC)
- Philosophy, staffing, and facility issues at PC juvenile detention has led to unacceptable booking restrictions and consequences.
- Lack of adequate mental health treatment and confinement options. DSHS is facing a “Hobson's choice” between not meeting requirements for forensic evaluations or not meeting requirements for civil commitments. DSHS facing competing lawsuits – public safety consequences.

Looking Ahead 2024

- Public Safety Legislative priorities:
 - Pursuit policies – allow pursuits for stolen vehicles and allow local jurisdictions to adopt their own pursuit policies.
 - Access to juveniles – the 2021 Youth Access to Counsel bill is too restrictive and having unintended consequences. Allow parents or guardians to give consent.
 - State law enforcement funding support. More BLEA funding, remove 25% cost share, dedicated stable funding for LE, therapeutic courts, prosecution.

Public safety legislation will require unified support by City, County, and stakeholder organizations: AWC, WASPC, WCIA, WAPA, WSAMA, WACOPS, FOP etc.



Questions?

SUBJECT: 2024 Legislative Agenda

CATEGORY: Motion

BUDGET IMPACT:

ATTACHMENTS:

1. (DRAFT) 2024 Legislative Agenda

STAFF CONTACT: Carmen Palmer, Communications Director

SUMMARY BACKGROUND:

The Legislative Agenda connects State lawmakers with Sumner, providing feedback on how potential legislation will affect their constituents here and encouraging key items for which the City needs their support. In past sessions, these agendas have helped complete the Traffic Avenue interchange, fund the White River Restoration Habitat project and fund Rainier View Park's covered playground.

This is a "short" session that builds on the 2023 session. In that session, legislators introduced a record number of bills, many of which are still "alive" in this session. In general, Sumner would like to see the State focus on state-wide issues rather than the recent trend to micromanage cities. This year's agenda includes general direction for any returning or new bill as well as specific concerns or support for bills that are still alive from the 2023 session.

This Agenda gives staff, Lobbyist Bill Clarke and the Mayor direction to respond quickly to both existing and changing proposals that affect the City of Sumner.

COUNCIL COMMITTEE/STUDY SESSION:
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MEETING/STUDY SESSION DATE:

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION:

Approve the 2024 Legislative Agenda for distribution to legislators and partners in anticipation of the 2024 State session.

SUPPORT LOCAL DECISION-MAKING AUTHORITY

- All legislation should follow the Association of Washington Cities' core principles:
 - local decision-making authority
 - fiscal flexibility and sustainability
 - equal standing for cities
 - diversity, equity, and inclusion
 - strong Washington state partnerships
 - nonpartisan analysis and decision-making.
- State legislation should work with cities, not micromanage them.
- State legislation should share resources with cities rather than unfunded mandates.
- State should revise the arbitrary property tax cap & continue investments in infrastructure (AWC priorities)

WATCHING BILLS STILL ALIVE FROM 2023

BENEFICIAL - PLEASE APPROVE

HB 1597/SB 5571 – Reduce frivolous public records act lawsuits. *Sumner supports transparency as well as updating outdated code to also protect taxpayer funds from frivolous or vindictive efforts.*

SB 5770, HB 1670, SB 5618 – Revise the property tax cap to inflation and population up to 3%. *Cities cannot keep providing the same service when inflation/costs far outpace revenue.*

SB 5517 – Foster Legislation, supported by cities but opposed by tribes/environmental groups. *Lasting legislation can include statewide flexible water right mitigation standards and sensible use of groundwater models when evaluating groundwater applications.*

SUGGESTED IMPROVEMENTS

Efforts to increase affordable housing around transit. *Ac-knowledge differences between routine transit stations, like bus, light-rail, versus commuter stations, like Sumner's Sounder station. Support rather than supplant local housing action plans to bring more housing while protecting community character.*

Any updates regarding PFAS in water systems. *Any legisla-tion regarding further testing/regulation of PFAS needs to in-clude funding or resources and cannot be an unfunded burden placed on cities alone.*

CONCERNING

SB 5514 makes it illegal to turn right on red within vicinity of schools or parks. *Difficult to sign & enforce.*

SB 5383/HB 1428 makes it legal to cross streets any-where. *Creates pedestrian safety issues while increasing civil liability for cities.*

HB 1025 eliminates qualified immunity for law enforce-ment and creates a civil cause of action against police and police departments. *Shifting liability further limits ability to insure law enforcement services and retain officers.*

HB 1445 gives Attorney General's Office (AGO) the right to investigate and bring charges against law enforcement agencies for violations of any law. *Layers of oversight are already available and should not move into the political realm, further challenging recruitment & retention.*

Prohibit most traffic stops and require onerous reporting if an officer did do a traffic stop. *Decreases traffic safety and does not support State's Target Zero effort.*

HB 1579 creates an office of independent prosecutions of police officers within the AGO office. *Unnecessary; plenty of oversight available and should not move into political realm.*

SB 5274 removes the requirement that an officer read and write in the English language. *The ability to read and write English is still needed to effectively provide public safety services.*

Since 2020, our insurance premium has increased 199%. *Oppose any effort to expand tort law liability and/or the remedies available under tort law. Cities and their risk pools cannot shoulder the staggering costs imposed by legislative changes.*

CONTINUE REFORMS THAT IMPROVE PUBLIC SAFETY

- Provide tools to address auto theft and property crime, including increased state funding to support regional enforcement and prosecution efforts.
- Provide ongoing, stable funding for both co-responder programs and therapeutic courts to hire and retain staff.
- Refine the pursuit policy to allow for the pursuit of stolen vehicles, given the number of criminals who use stolen vehicles to facilitate other crimes, and allow local jurisdictions to individually continue with their current policy against all pursuits if they consider that to be the best choice for their community.
- Amend the law to allow for a parent or guardian to provide consent of a juvenile to be interviewed by law enforcement to include consent to search property.
- Provide more spots at the Basic Law Enforcement Academy and remove the 25% cost share; change the policy on when an agency can be placed on the wait list.
- Help cities recruit and retain police officers for public safety (AWC priority).
- Provide behavioral health resources (AWC priority).

CONTINUE INVESTMENTS IN INFRASTRUCTURE (AWC PRIORITY)

UPDATE: White River Restoration Projects - Habitat project and Stewart Road Bridge (see below) under construction, two of the key projects being done in partnership with Tribes, Pierce Co and other partners to reduce flood risk to Sumner's Manufacturing Industrial Center while improving habitat for endangered salmon runs.

UPDATE: Stewart Road Bridge - Replacing this bridge removes a bottleneck for vehicles, links non-vehicular routes with a separated trail and helps the White River and its salmon flow more smoothly. Construction begins in 2024, thanks to funding from TIB, FMSIB and other sources.

UPDATE: I66th/SR410 Interchange - The City is in the process of designing this interchange for improved access and safety. Related, adjacent culvert project has shown increase in salmon spawning in the appropriately named Salmon Creek.

UPDATE: Valley Ave/SR410 Interchange - Unlike I66th, WSDOT is leading this interchange upgrade. City continues to urge WSDOT to work with the City for most effective results.

UPDATE: Rainier View Park Covered Court - A contractor has been selected and construction is underway. Funded by Recreation & Conservation Office (RCO) grant and the State's Local Community Project Program (LCP).

NEED: Restore funding for the SR 167 and I-405 corridor projects. A new southbound HOV lane was funded and ready to go, but budget pressures delayed this critical project for a number of years.

NEED: Fund a Funding and Implementation Plan for the SR 167 corridor master plan. WSDOT completed a major planning effort on the Corridor, but phasing and funding of projects on the corridor was not included; creating a Funding plan is the next step.

CONTACT US

Mayor Kathy Hayden

253-299-5790, khayden@sumnerwa.gov

Jason Wilson, City Administrator

253-299-5501, jasonw@sumnerwa.gov

Carmen Palmer, Communications Director

253-299-5503, carmenp@sumnerwa.gov



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X @CityofSumnerWA

SUBJECT: Sound Transit Construction Update

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. Sound Transit Presentation

STAFF CONTACT: Doug Beagle, Development Services Director

SUMMARY BACKGROUND:

City staff have been working with Sound Transit to complete the Conditional Use Permit and the Design Commission Review. This presentation is to provide an update to Council.

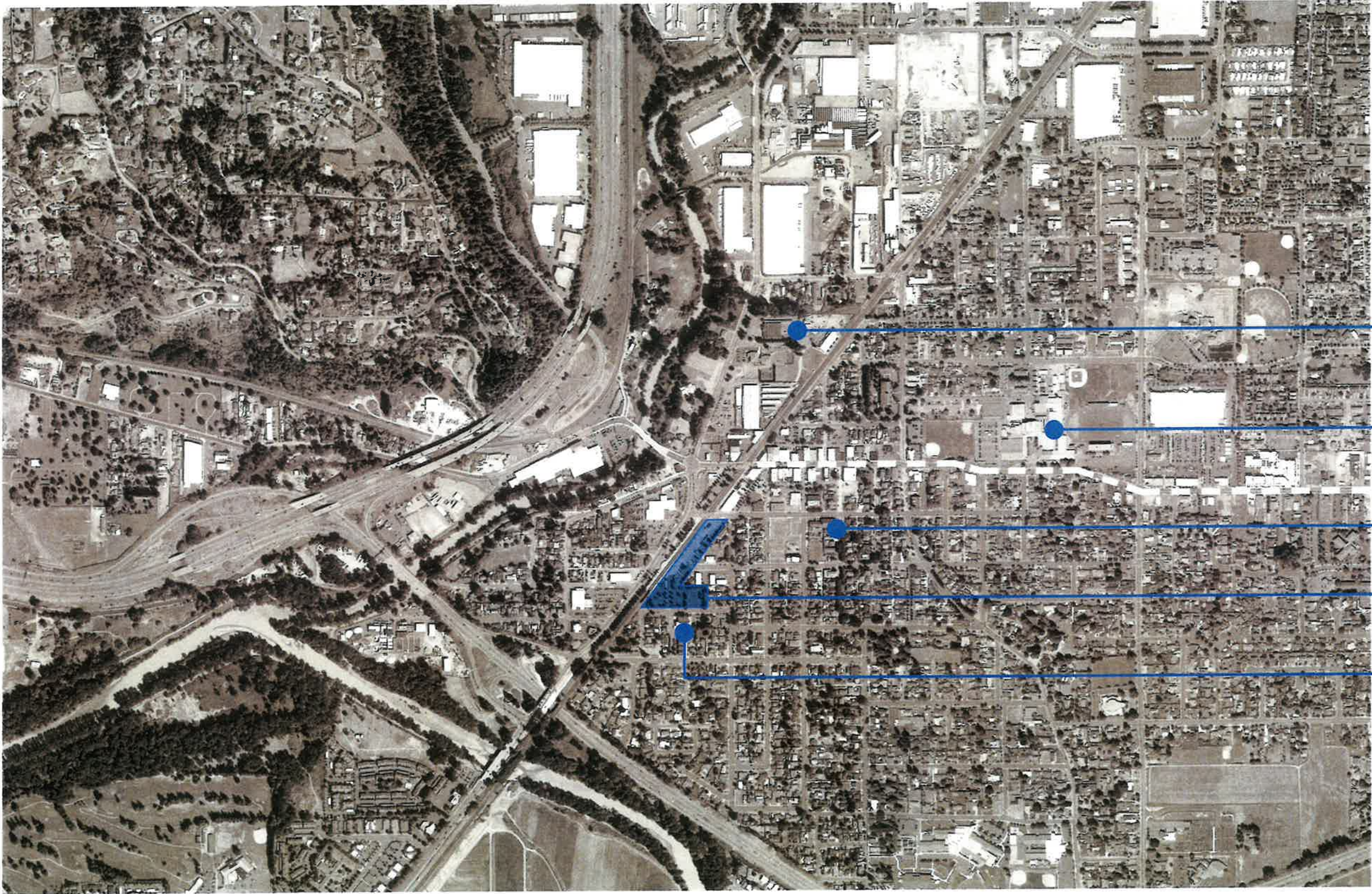
COUNCIL COMMITTEE/STUDY SESSION: MEETING/STUDY SESSION DATE: 10/23/2023 COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION:

Vicinity Map | OVERVIEW



Vicinity Map | OVERVIEW



Post Office

High School

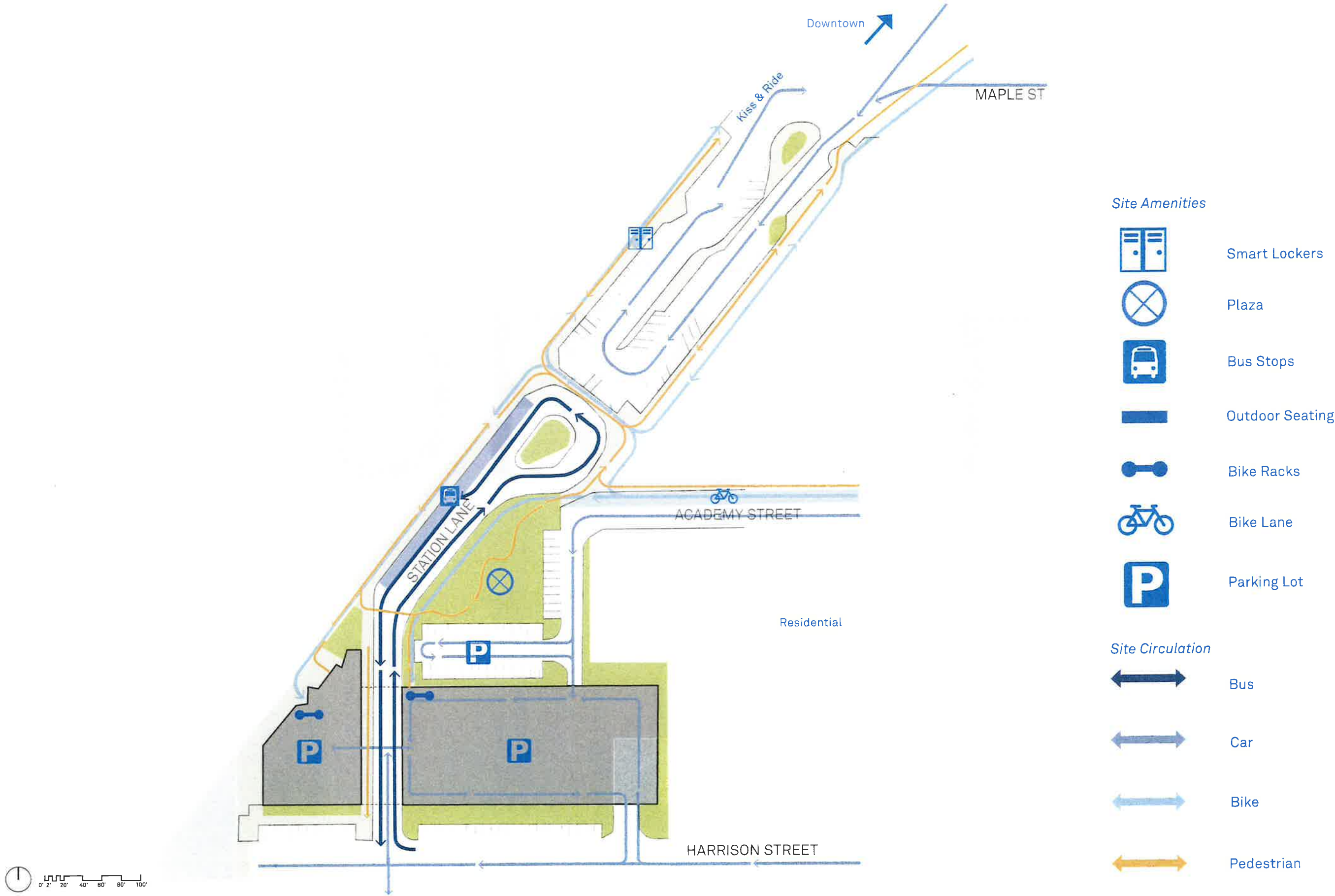
Main Street

City Hall

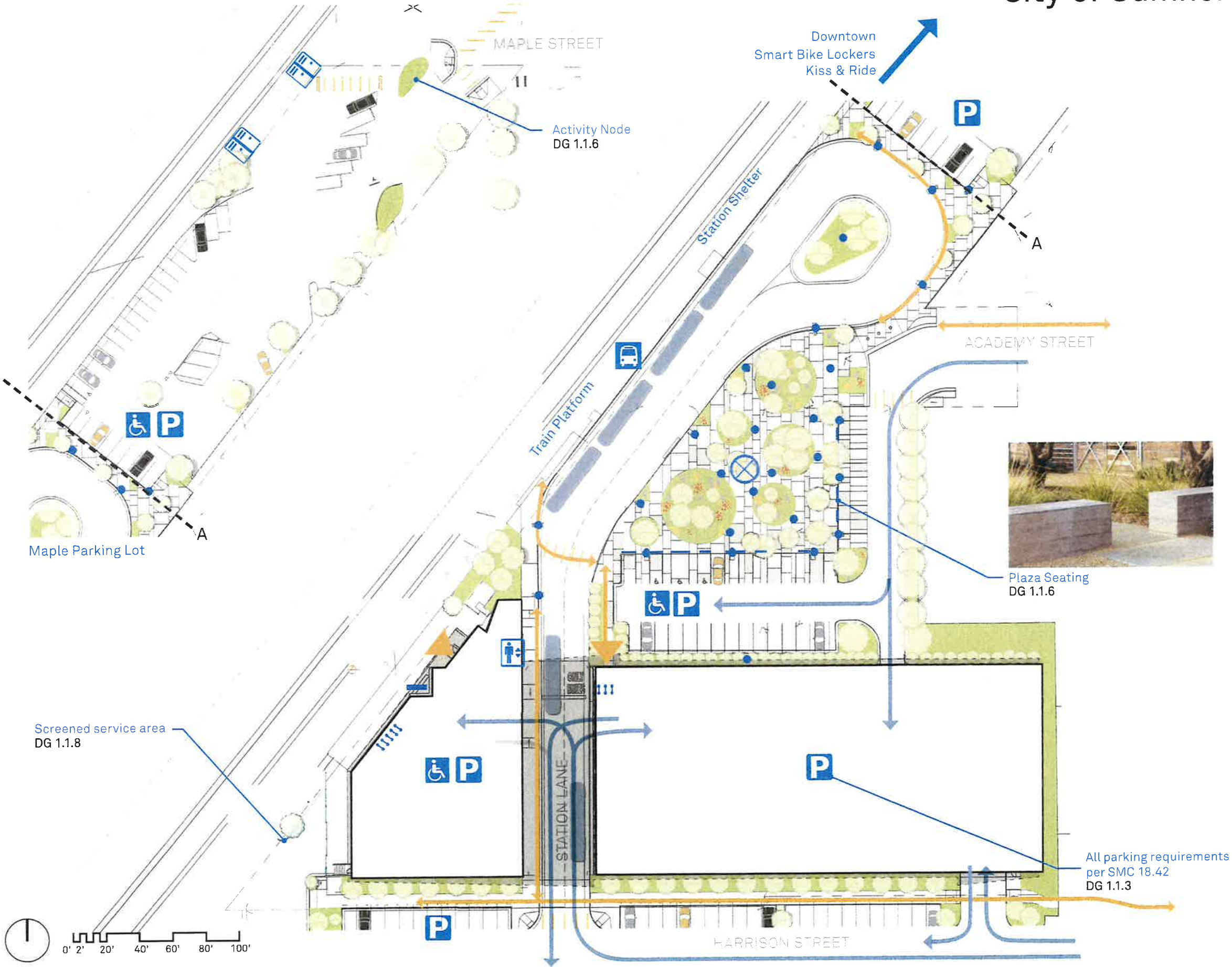
Project Site

Fire Station

Site Circulation | DG 1.4.2 OVERVIEW



City of Sumner Request | DG 1.4.2 SITE AMENITIES



Site Amenities

-  Smart Lockers
-  Plaza
-  Bus Stops
-  Outdoor Seating
-  Bike Racks
-  Elevator
-  ADA Parking
-  Parking Lot
-  Light Poles

Site Circulation

-  Main Entry
-  Major Pedestrian Connectors
-  Vehicular Traffic

Public Plaza | DG 1.1.7 LANDSCAPE

SITE AREAS

- Property Line: 189,875 SF
- Total Pedestrian/Open Space: 54,230 SF
- Total Planting Area: 19,055 SF (10% proposed, min. 10% required)

LANDSCAPE PALETTE

Trees



Paperbark Maple



Acer Griseum



Existing Tree to Protect



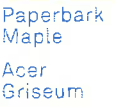
Oak



Bowhall Red Maple



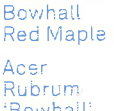
Acer Rubrum 'Bowhall'



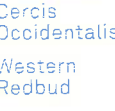
Cercis Occidentalis



Western Redbud



Corylus Cornuta



Western Hazelnut

Mounds



Deer Fern



Struthiopteris Spicant



Orange Coneflower



Rudbeckia Fulgida

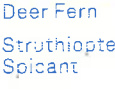
Plater



Aster



Slough Sedge



Carex Obovata

Harrison St Edge



Deer Fern



Blechnum Spicant

Property Edge



Oregon Grape



Mahonia Aquifolium



Strawberry

Planted Mounds

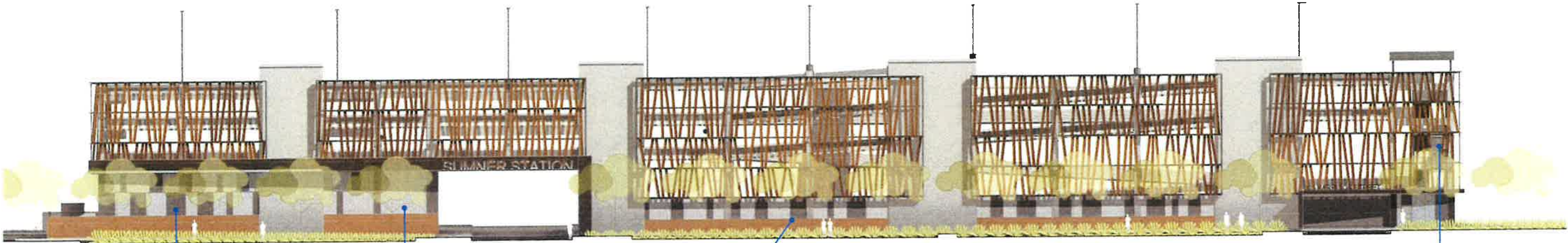
Plantings dispersed within paving pattern

Concrete texture variations

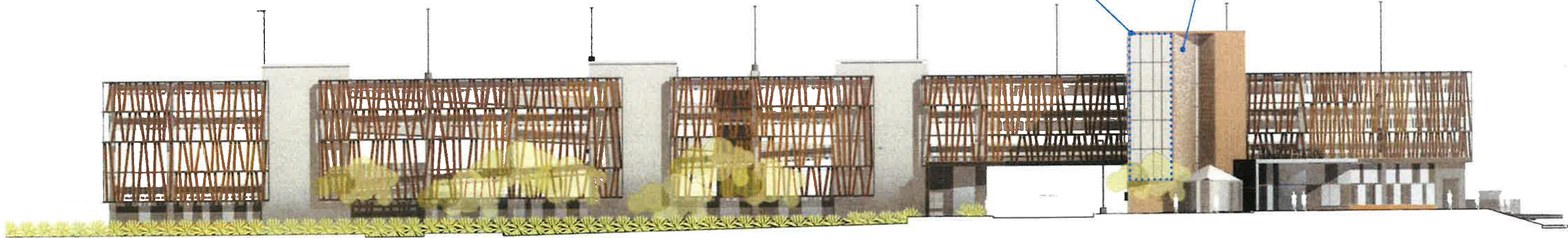
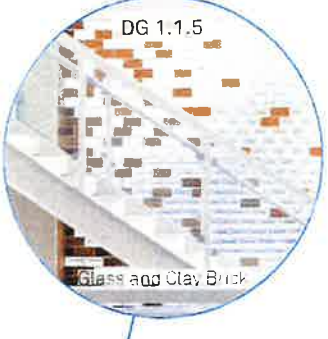
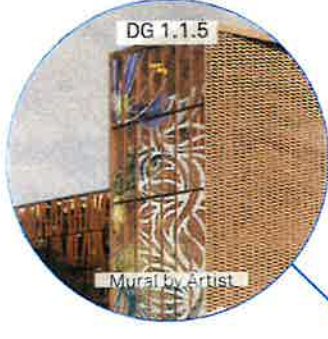
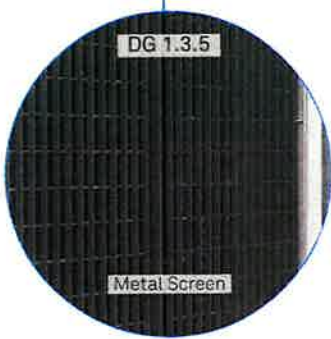
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ELEVATIONS | PROPOSED DESIGN & DG 1.3.1 DETAILS

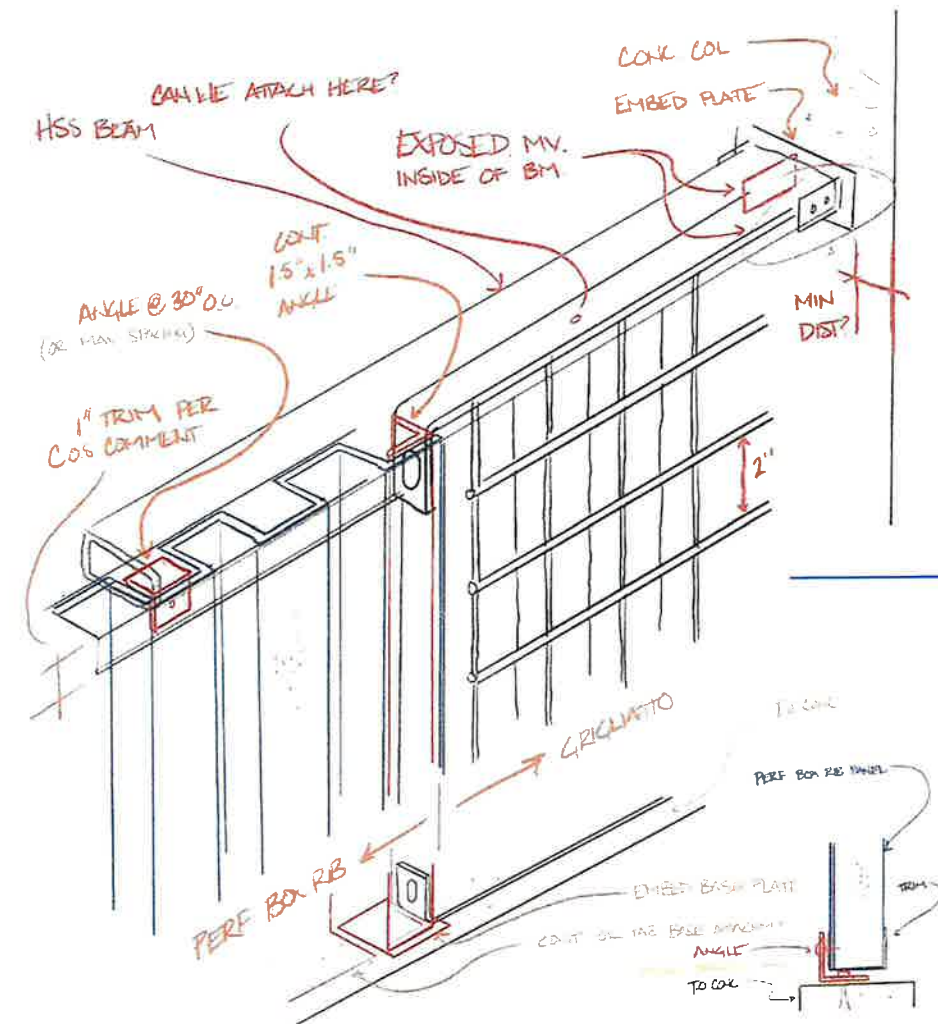


North Elevation

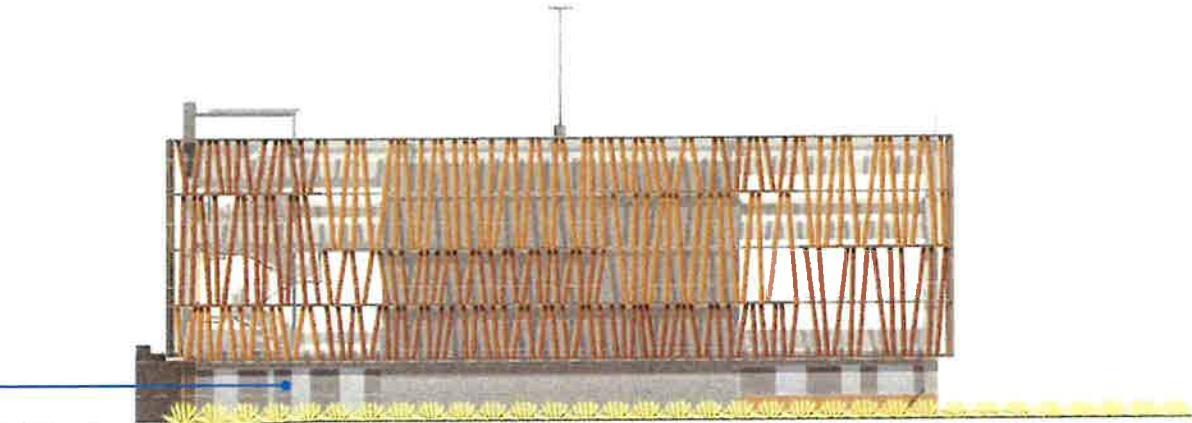


South Elevation

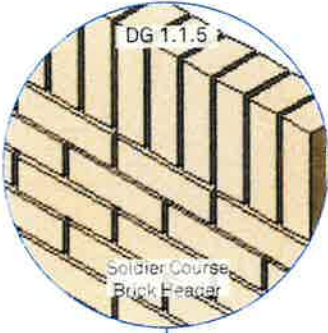
ELEVATIONS | PROPOSED DESIGN & DG 1.3.1 DETAILS



Ground Floor Screening Detail



North Elevation



East Elevation

City of Sumner Request | DG 1.2.7 MATERIAL PALETTE

SW 2735

Dark metal accent -coated aluminum (Upper)

PPG 1056-7

PPG 1065-7

PPG 1063-7

1199-7

6

Metal facade colors pvdf-coated aluminum

SW 7069

4

5

Dark metal accent pvdf-coated aluminum (Lower)

Metal screen

Perforated Box-rib Metal Panel

1

2

3

Board-formed concrete

Mutual Materials brick Inca Mission

Solid Glass Block



City Touchpoint / Materials, Patterning, and Activity Node

08/02/2023

1. Request to add more brick
2. Request to reduce screen patterns to 3 'tiers' maximum
3. Request to create an event node at Maple street entry

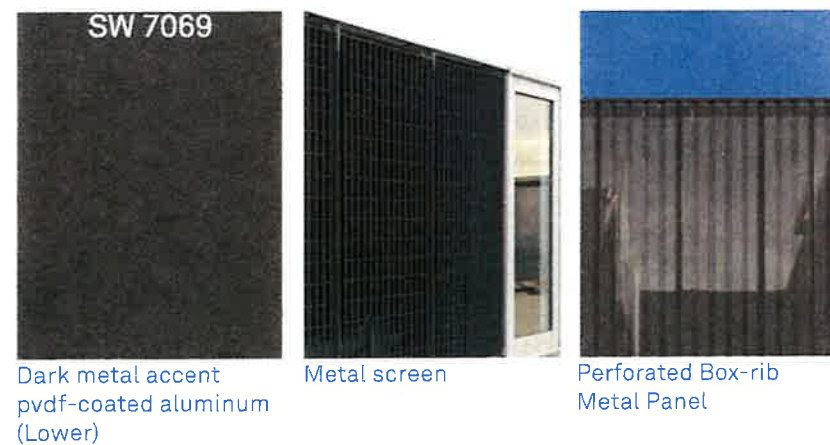
Design Response / 6

08/23/ 2023

Ornamentation and Landscape



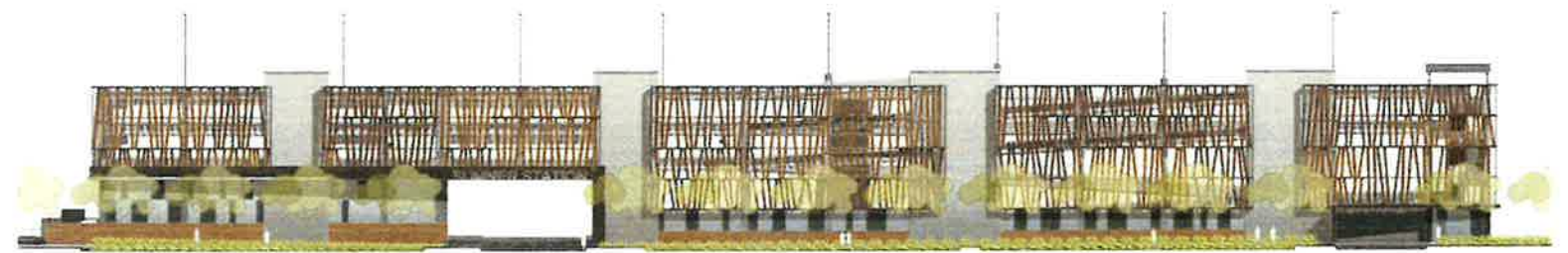
Harrison St Vehicular Entry



Stair tower materiality and signage

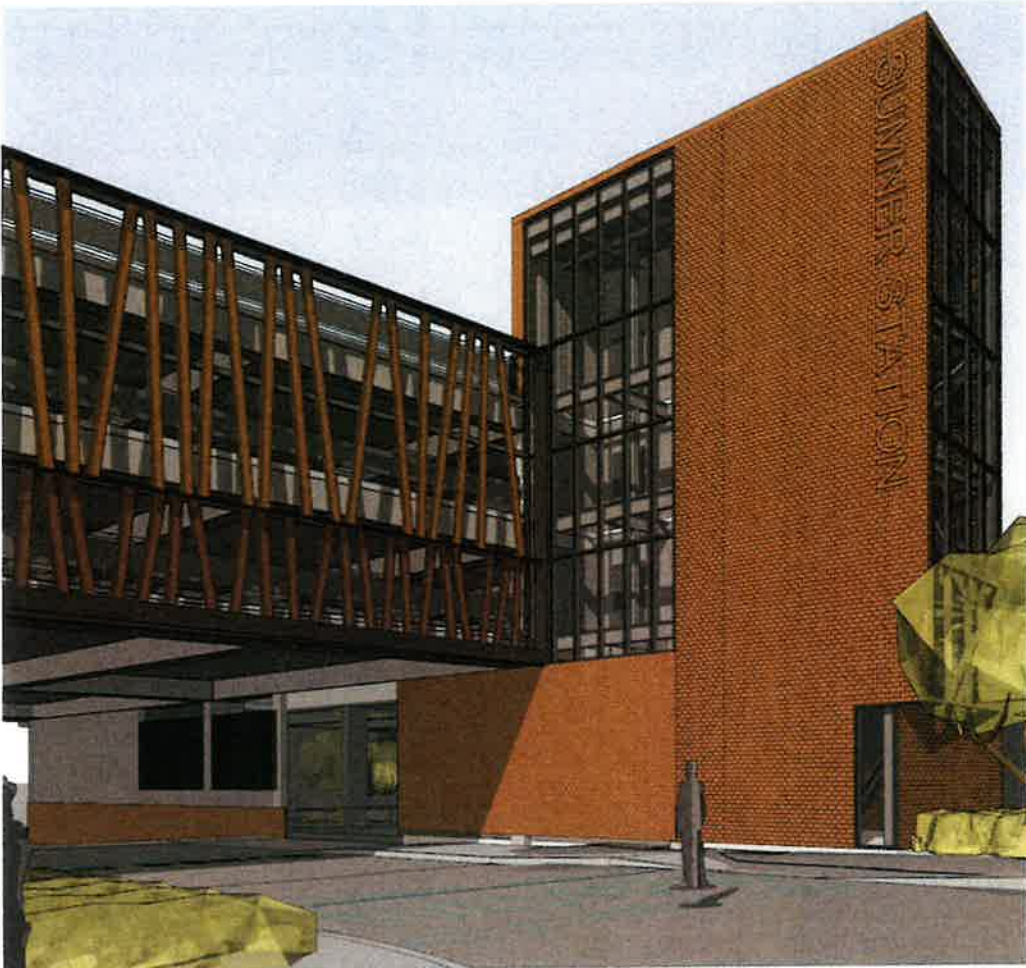


NW Platform entry and brick on stair tower



North Elevation, 3 tiers of fins maximum demonstrated

City of Sumner Request | UPDATED CANOPY DESIGN



1 Stair Tower Signage and Second Entry



2 Stair Tower & NW Platform Entry



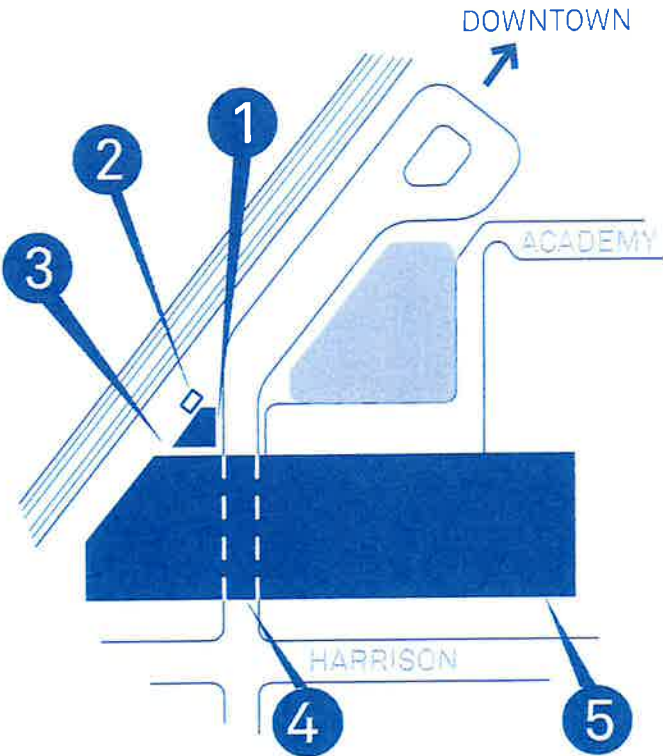
3 NW Platform Entry



4 SW Station Ln Entry



5 SE Harrison Entry



SUBJECT: Resolution No. 1664 - Ad Valorem Property Tax

CATEGORY: Resolution

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. Presentation
2. Resolution No 1664 - 2024 Ad Valorem Property Tax Levy
3. 2024 Levy Request

STAFF CONTACT: Cassandra Raymond, Chief Financial Officer

SUMMARY BACKGROUND:

Annually, City Council must evaluate the annual property tax levy for the upcoming tax year. This evaluation begins with the receipt of the preliminary certified assessed valuation from Pierce County (received in September 2023). From that information, staff prepared a short presentation outlining the impact of a property tax levy at certain percentage changes to review and discuss with the Finance & Personnel Committee (October 4, 2023).

After reviewing the levy information for tax year 2024, the Finance and Personnel Committee concurred to recommend a 1.0% increase in the property tax levy for tax year 2024. Based on the preliminary certification, a 1.0% increase (plus additional revenue resulting from new construction, improvements to property, annexations, and administrative refunds) will result in a decrease of approximately \$3.00/month for the average single family residence.

A property tax hearing is scheduled for November 6, 2023, with action to be considered at the regular City Council meeting of November 20, 2023. The City is required to certify its Tax Year 2024 property tax levy rate to Pierce County no later than November 30, 2023.

COUNCIL COMMITTEE/STUDY SESSION: Finance & Personnel Committee

MEETING/STUDY SESSION DATE: 10/4/2023

COMMITTEE RECOMMENDATION: Recommend 1.0% increase; move forward to City Council Meeting.

STAFF RECOMMENDATIONS/MOTION:

2024 Property Tax Levy



CITY OF
SUMNER
WASHINGTON

City Council
October 23, 2023

About Property Taxes

- Most stable source
- 21% of the General Fund revenue (2023)
- Finance & Personnel Committee October 4, 2023
- Public hearing scheduled November 6, 2023
- Resolution November 20, 2023
- Resolution must be passed and certified to Pierce County by November 30, 2023

State Law



RCW 84.55
authorizes taxing
districts with a
population of
10,000 or more
to increase its
levy up to 1.0%
from the highest
lawful levy since
1985.

EXAMPLE OF ORDINANCE/RESOLUTION REQUESTING HIGHEST LAWFUL LEVY

Ordinance/Resolution No. _____
RCW 84.55.120

WHEREAS, the _____ of SUMNER has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2024; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 4,832,497.00 and,
(Previous Year's Levy Amount)

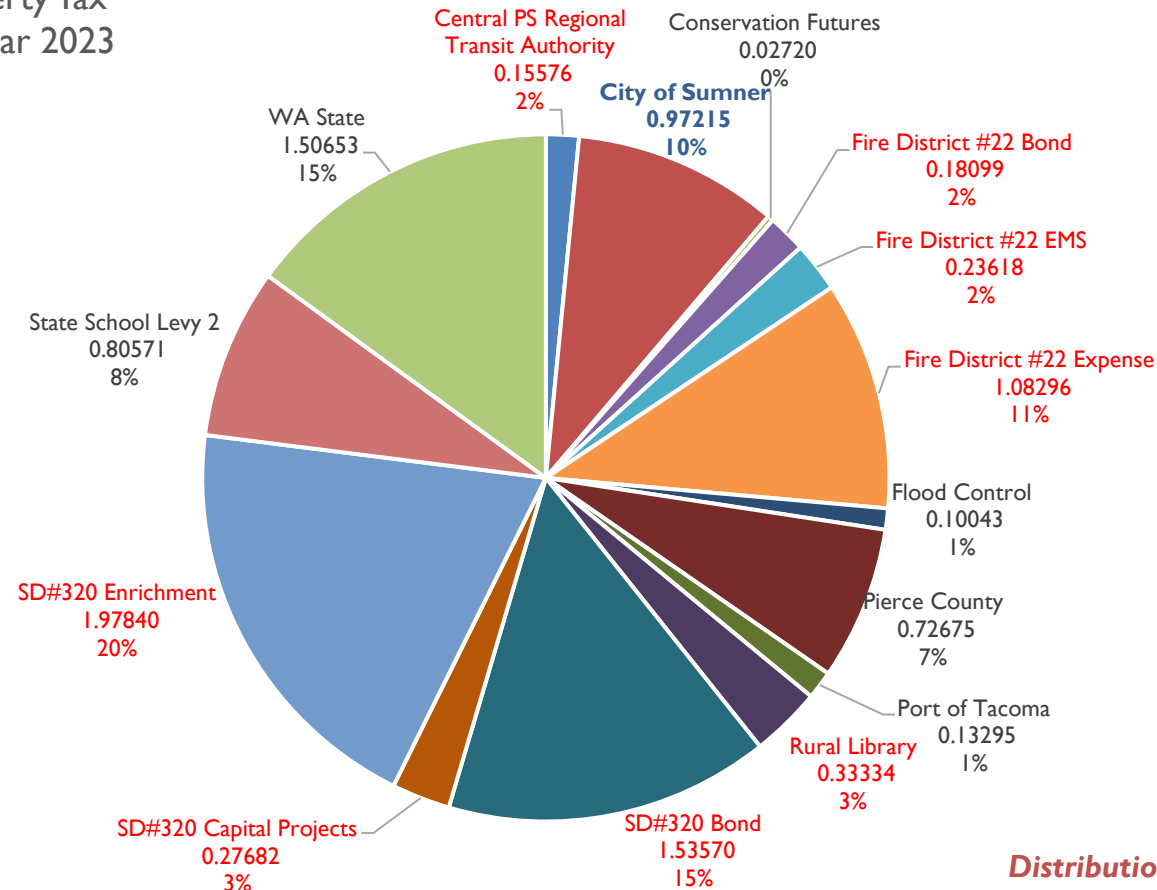
WHEREAS, the population of this district is ☐ more than or ☐ less than 10,000; and now, therefore,
(Check One)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2024 tax year.
(Year of Collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 42,531.66
which is a percentage increase of 0.9% from the previous year. This increase is exclusive of
(Percentage Increase)

Property Tax Distribution

Property Tax
Tax Year 2023



*Distributions in
red font are
voter approved*

Property tax is the 2nd
largest revenue source
in the General Fund;

The City receives 10% of
Sumner's overall property
tax assessment.

SBLSD = 38%-46%

EPFR = 15%

Preliminary Certification

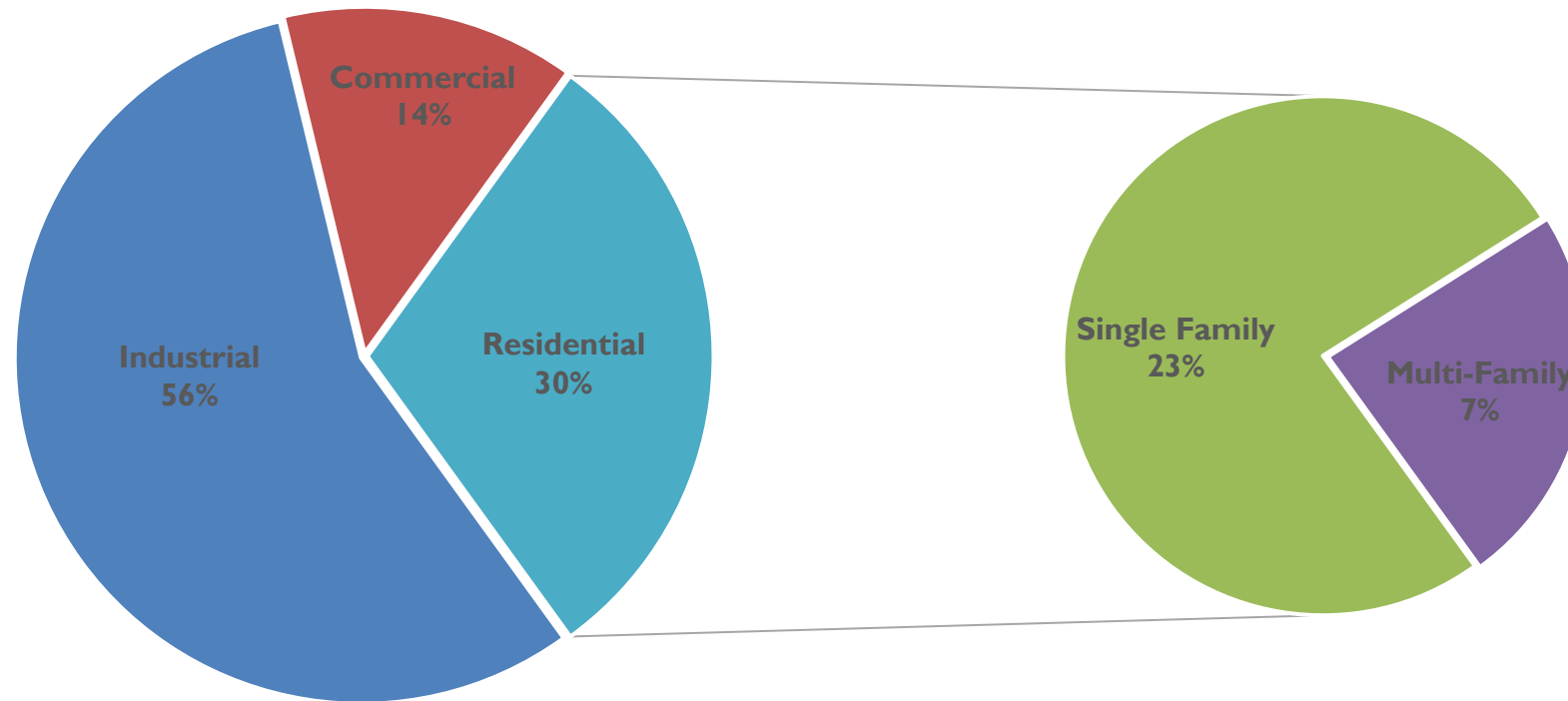


	TY 2023	TY2024	Change
Assessed Valuation	\$4,973,477,995	\$5,398,522,248	8.5%
A/V Single Family Residence	\$515,842	\$506,451	-1.8%

The dollar amount levied is calculated by the Assessed Valuation, divided by \$1,000, multiplied by the levy rate.

Assessed Valuation

for Tax Year 2024



Source: Pierce County preliminary assessed valuation for tax year 2024.

Levy Rates



		Finance & Personnel Committee Recommendation
<i>CPI in August 2023 was 5.4%</i>	0.0% increase	1.0% increase
TY2023 Levy	\$4,832,497	\$4,832,497
Change over TY2023	\$0	\$48,325
+ Additional revenue from NC&I	\$76,112	\$76,112
+Additional revenue from annexations	\$4,544	\$4,544
+ Additional revenue from administrative refunds	\$163	\$163
Total TY2024 Levy	\$4,913,317	\$4,961,642
Levy per \$1,000	\$0.9101	\$0.9191
<i>Monthly change from 2023 Average single family residence</i>	<i>-\$3.38</i>	<i>-\$3.00</i>

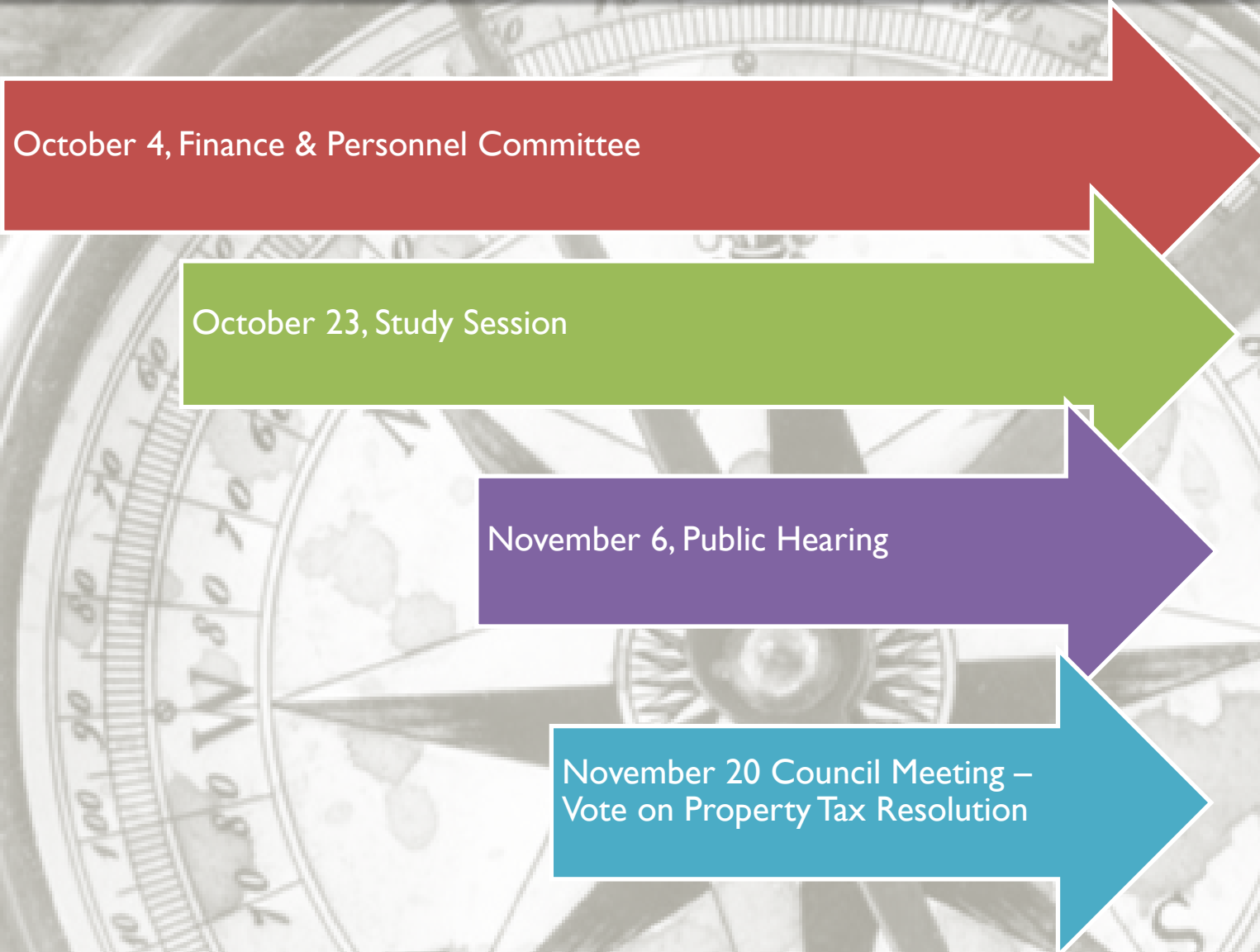
*Based on Pierce County's preliminary values. Final values will be released in late November and may update these numbers.

Property Tax Levy



	0.0%	1.0%	Change
General Fund	\$4,228,773	\$4,281,642	\$48,325
City Council Strategic Reserve	\$350,000	\$350,000	\$0
Street Operations & Capital	\$330,000	\$330,000	\$0
Total	\$4,908,773	\$4,957,098	\$48,325
Increase in General Fund over 2023	\$80,820	\$129,145	\$48,325
2024 City Property tax for SFR	\$460.93	\$465.47	\$4.53

Next Steps



October 4, Finance & Personnel Committee

October 23, Study Session

November 6, Public Hearing

November 20 Council Meeting –
Vote on Property Tax Resolution

**RESOLUTION NO. 1664
CITY OF SUMNER, WASHINGTON**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUMNER, WASHINGTON, RELATING TO AD VALOREM PROPERTY TAXES; ESTABLISHING THE AMOUNT TO BE COLLECTED IN 2024 BY TAXATION ON THE ASSESSED VALUATION OF THE PROPERTY OF THE CITY; AND SETTING THE LEVY FOR THE YEAR 2024.

WHEREAS, the Sumner City Council attests that the City of Sumner population is 10,800; and

WHEREAS, the Sumner City Council has properly given notice of the public hearing held November 6, 2023, to consider the City of Sumner's ad valorem property tax for the 2024 budget, pursuant to RCW 84.55.120; and

WHEREAS, the City of Sumner's highest lawful levy is \$4,958,615.55 with the actual levy amount from the previous year being \$4,832,497; and

WHEREAS, the City Council, after conducting the required public hearing and after duly considering all relevant evidence and testimony presented, determined that the City of Sumner requires a regular levy of \$4,957,098, which includes an increase in property tax revenue from the previous year, amounts resulting from the addition of new construction and improvements to property, administrative refunds, and an increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made; and

WHEREAS, the City Council is hereby establishing a policy that approximately \$0.064833/\$1,000 of this property tax levy, for a dollar amount equal to amount established in the 2023 property tax levy, shall be used only for street improvements and further directs staff to establish a committed reserve account in the appropriate fund to segregate these funds from any other general fund dollars and that these funds are restricted from any other purpose without city council approval; and

WHEREAS, the City Council hereby establishing a policy that approximately \$0.061128/\$1,000 of this property tax levy, for a dollar amount equal to \$350,000, shall be reserved for Council appropriation in a future biennial budget cycle, and further directs staff to establish a committed reserve account in the appropriate fund to segregate these funds from any other general fund dollars and that these funds are restricted from any other purpose without city council approval; and

WHEREAS, the Sumner City Council finds that to best protect the public health, safety, and welfare, to best protect the City's future property tax levy capacity, to best serve the citizens of Sumner by maintaining an appropriate level of service throughout the City, to appropriately discharge the City's expected expenditures and obligations, and to best serve the citizens of Sumner through a continued commitment throughout the city, substantial needs exists to increase its tax levy authority over last year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUMNER, WASHINGTON, AS FOLLOWS:

Section 1. Property Tax Levy. The City Council adopts the substantial need findings above, and further finds that in light of substantial increases in costs to maintain and operate basic infrastructure, including streets, realized and anticipated loss of state shared revenues, as well as inflationary impacts

on the cost to provide essential public safety services, parks and recreation programs, information technology, planning, building services, and administration services, the City Council finds that there is in fact a substantial need for additional revenue, great enough to justify an increase in property taxes.

The legally maximum authorized levy is \$4,958,615.55. The required regular property tax levy needed by the City of Sumner of \$4,880,822 is hereby authorized for the levy to be collected in the 2024 tax year. The dollar amount of the increase of the actual levy amount from the previous year is \$48,325. This is a 1.0% increase from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Section 2. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directives of this legislation.

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the city attorney, the city clerk and the code reviser are authorized to make necessary corrections to this resolution, including but not limited to the correction of clerical errors; or references to other local, state, or federal laws, codes, rules, or regulations.

Section 4. This resolution shall become effective immediately upon adoption.

Passed by the City Council and approved by the Mayor of the City of Sumner, Washington, at a regular meeting thereof this 20th day of November, 2023.

Mayor Kathy Hayden

ATTEST:

APPROVED AS TO FORM:

City Clerk Michelle Converse, CMC

City Attorney Andrea Marquez

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I _____ (Name),
_____, (Title), for _____ (District name),
do hereby certify to the _____ (Name of county) County legislative authority
that the _____ (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in _____ (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on _____ (Date of public hearing).

Regular levies

Levy	General levy	Other levy*
Total certified levy request amount , which includes the amounts below.		
Administrative refund amount		
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount , which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies.
Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ **Date:** _____

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.

CA – CONSENT AGENDA	ES – EXECUTIVE SESSION	NB – NEW BUSINESS
UB – UNFINISHED BUSINESS	P – PRESENTATION	PH – PUBLIC HEARING PR - PROCLAMATION

OCTOBER 30 (No Meeting)**NOVEMBER 6 RCM**

PR Native American Heritage Month

PH Property Tax

NB Ordinance No. XXXX - Amending Sumner Municipal Code 2.48 – Judicial Compensation

White River Restoration Project Update

NOVEMBER 13 SS

- Utility Rate Study
- Parks and Trail Plan

NOVEMBER 20 RCM

NB Ordinance No. XXXX – Setting the 2024 Ad Valorem Property Tax Rate

NB Planning Commission Appointment (Peters)

NOVEMBER 27 SS

- Utility Rate Study
- Utility Base Fee Code Update
- Ordinance No. XXXX - 2023/2024 Mid-Biennial Budget Amendment (Review)

DECEMBER 4 RCM

PH Ordinance No. XXXX – 2023/2024 Mid-Biennial Budget Amendment

NB Ordinance No. XXXX – Utility Rate Study

NB Ordinance No. XXXX – Utility Base Fee Code Update

NB Council vacancy appointment

DECEMBER 11 SS (CANCELLED)**DECEMBER 11 SCM**

CA NSD Contract Supplement

UB Ordinance No. XXXX – 2023/2024 Mid-Biennial Budget Amendment

NB Ordinance – 2024 Compensation Schedule

CITY COUNCIL AGENDA CALENDAR**Updated October 17, 2023**

CA – CONSENT AGENDA	ES – EXECUTIVE SESSION	NB – NEW BUSINESS
UB – UNFINISHED BUSINESS	P – PRESENTATION	PH – PUBLIC HEARING
		PR – PROCLAMATION

DECEMBER 18 RCM (CANCELLED)**DECEMBER 25 SS (No Meeting)****JANUARY 2 RCM (Tuesday)**

P Swearing In of New Councilmembers
 NB Deputy Mayor Selection
 NB Council Committee Selections
 NB Council Regional Committee Selections

JANUARY 8 SS

- Zoning Code Amendments – Essential Public Facilities
- Strategic Tourism Plan

JANUARY 16 RCM

NB Ordinance - Essential Public Facilities

Pending

MISC.	MISC.	WHITE RIVER RESTORATION PROJECT
	Ordinance – Refuse Collection (Code Enforcement)	
CA State Homeland Security Program Grant Acceptance for Small Unmanned Aerial System	Bond Issuance for Operations Facility	Ordinance No. XXXX - Surplus of Real Property South of 24th Street (Andrea M.)
Ordinance Insurance Requirements	Temporary Use Permit – Food Trucks	
Sign Code Update (off premise)	WWTF ILA	
CTR Ordinance Update	Ordinance No. 2839: Pretreatment Code Update	
Public Defender contract	Emergency Management Presentation	
Short Term Rentals	MIC Transit	

FEBRUARY

- Mid Biennial Department Updates

OCTOBER 2023

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2	3	4	5	6	7
6:00PM Regular Council Meeting (Hybrid)	4:00PM Public Works Committee (Hybrid)	5:30PM Finance Committee (Hybrid)	6:00PM Planning Commission (Hybrid)		
9	10	11	12	13	14
6:00PM Study Session (Hybrid)		6:30PM Design Commission (Hybrid)	4:30PM Forestry/Parks Commission (Hybrid)		
16	17	18	19	20	21
6:00PM Regular Council Meeting (Hybrid)		5:30PM Public Safety (Hybrid)			
23	24	25	26	27	28
6:00PM Study Session (Hybrid)		5:00PM CD Committee (Hybrid)	5:30PM Cultural Arts Commission (Hybrid)		
31	31				

*Meeting dates and times may change. Please contact City Hall to confirm this information prior to any meeting you plan to attend. **These meetings are accessible to persons with disabilities.** For individuals who require special accommodations, please contact City Hall at (253) 299-5500, 24 hours in advance.*

Name: Michelle Converse, CMC

Title: City Clerk

City of Sumner
1104 Maple Street
Sumner, Washington 98390
Ph: (253) 299-5500
www.sumnerwa.gov