



The city is conducting this public meeting using a hybrid model. The public is welcome to attend tonight's meeting in-person at City Hall (Council Chambers), or virtually by using the meeting access link below:

<https://sumnerwa-gov.zoom.us/j/88615064444>

Phone one-tap:

+12532050468,,88615064444# US

+12532158782,,88615064444# US (Tacoma)

Join via audio:

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

Webinar ID: 886 1506 4444

CALL TO ORDER

Roll Call: Elfers, Evers, Hochstatter, Kenna, Reinke and Wilsey

REGULAR BUSINESS

1. Fiscal Year 2025 Financial Review
2. 2026 State Legislative Recap

CITY ADMINISTRATOR REPORT

AGENDA SETTING

1. Council Meeting Agenda Calendar
2. Council Committee Meeting Agenda Calendar

EXECUTIVE SESSION

ADJOURNMENT

This meeting is accessible to persons with disabilities. For individuals who may require special accommodations, please contact the City Clerk at (253) 299-5590, 24 hours in advance.

SUBJECT: Fiscal Year 2025 Financial Review

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. 2025 Financial Review
 2. 2025 Key Performance Indicators Updates
-

STAFF CONTACT: Cassandra Raymond, Chief Financial Officer

SUMMARY BACKGROUND:

The 2025/2026 Biennial Budget was adopted on December 9, 2024. Staff will provide a financial review of 2025 activity, focusing on the General Fund. Additionally, a Key Performance Indicator (KPI) Summary is included in the agenda materials.

COUNCIL COMMITTEE/STUDY SESSION: Study Session
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MEETING/STUDY SESSION DATE: 3/23/2026

COMMITTEE RECOMMENDATION: N/A

STAFF RECOMMENDATIONS/MOTION:

Informational only; no Council action required.

BIENNIAL BUDGET



1104 Maple Street
Sumner, WA 98390
www.sumnerwa.gov



2025 FINANCIAL REVIEW

City Council
Study Session
March 23, 2026

FINANCIAL ACCOUNTABILITY

Departments	Finance & Personnel Committee	State Auditor	Budget
Ongoing review by department/budget manager Regular Finance reviews	Monthly sales tax reporting Detailed amendment review	Annual Audit Financial, Federal (Single), and Accountability Audits	Biennial Budget Quarterly Budget Amendments Mid-Biennial Budget Amendment Final Budget Amendment (End of Biennium)



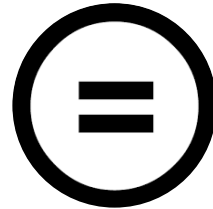
FUND BALANCE

The excess of operating revenues over operating expenses

- A negative fund balance is a deficit
- Council requires 8% of General Fund operating expenditures to be held as reserve
- $8\% \text{ Reserves} + \text{Unreserved Fund Balance} = \text{Fund Balance}$
- Decreases in fund balance are often anticipated as accrued balances are drawn down for planned projects.

FUND SUMMARY

General Funds



General Fund (001)

Increased Energy & Communications taxes

Sales tax increased from 2024

Department expenditures within budgeted amounts.

Some transfers deferred to 2nd year of biennium

General Fund Reserves (002)

No 2024 activity

Building Reserve Fund (003)

Annual transfer in from General Fund

Capital Reserve Fund (004)

Transfer of Golf Course proceeds to support Public Works Operations Facility

FUND SUMMARY

Special Revenue Funds



Complete Streets Fund (103)

WA State Transportation
Improvement Board
grant for state fiscal year
2025.



Drug Enforcement Fund (105)

Minimal 2025 activity
Fund typically has low
activity



Tourism Tax Fund (106)

Collected 95% of
forecasted tourism
revenues

Lower than forecasted
expenses

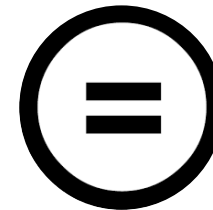


ARPA Fund (115)

Continued spend-down of
federal funds

FUND SUMMARY

Debt Service Funds



Debt Service Fund (200)

Decrease for scheduled
debt service

Local Improvement
District 78 (136th &
Valentine) is the only
active non-utility LID

LID Guarantee (221)

No programmed or
actual activity

Fund is statutorily
required

FUND SUMMARY

Capital Funds



Sidewalk Capital Fund (302)

Projects include:

- ADA Compliance
 - Volunteer Sidewalk Program
 - Elm St Sidewalks
 - Sound Transit Sidewalks
 - Rivergrove Ped Bridge
- Funding includes grants and General Fund support

REET Fund (305)

Collected 97% of forecast

Activity dependent on real estate activity

Park Capital Fund (310)

Projects include:

- Heritage Park
 - Fryar Ave Trail
 - Hops Alley
 - Rainier View Park
- Funding included grants and local funds (e.g. REET)

Street Capital Fund (320)

Projects include:

- Stewart Road Bridge
 - SR410/166th
 - Wood & Main
 - Washington St
- Academy Bike Lanes

Funding includes state and federal grants, impact fees, and other contributions.

FUND SUMMARY

Capital Funds



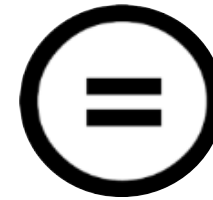
Facilities Capital Fund (325)

Project expenditures include

- PW Operations Facility
- City Hall Solar Panels
 - Lobby Millwork

FUND SUMMARY

Utility Funds



Water Fund (401)

Water revenues
consistent with forecasts

Capital projects included
work on West Well,
Alder/Kincaid, Stewart
Road Bridge, Water
Mains

Sewer Fund (402)

Sewer revenues
consistent with rate
model forecasts

Projects include both
collection and treatment
plant

Lift station
improvements, Sewer
(Cherry), WWTF

Utility Bond Reserve Fund (403)

Fund reserved for future
use

Stormwater Fund (408)

Stormwater revenues were
consistent with forecasts.

The White River restoration
and Decant Facility were the
primary projects in 2025

FUND SUMMARY

Other Enterprise Funds



Cemetery Operating Fund (410)

Although still subsidized by the General Fund, the Cemetery funds met or exceeded the operating revenue forecasts



Cemetery Development Fund (415)

Completed the Cemetery Irrigation project



Metro Animal Services Fund (440)

Staffing shortages result in less open hours

Participated in mold remediation

The fund continues to operate with a razor thin margin

FUND SUMMARY

Internal Service Funds



Unemployment Insurance Fund (501)

City is self-insured for
unemployment

Claims are processed
upon receipt and
supported by internal
charges

Fleet Operations Fund (550)

This internal service fund is
supported by user funds,
based on a rate model for
fleet costs

Increased supply and fuel
costs continue to impact the
fund.

Information Services Fund (551)

Internal service fund
supported by user funds,
based on equipment and
FTE count

Fleet Replacement Fund (555)

Ordered 10 vehicles in
2025; received 10. Also
received 1 vehicle from
2024 order.

One vehicle ordered in
2025 not yet received.

FUND SUMMARY

Fiduciary Funds



Cemetery Endowment Fund (601)

Per Sumner Municipal Code, 10% of all lot sales are dedicated to perpetual care.

Principal cannot be used; interest can be transferred to Cemetery

Developer Impact Fee Fund (605)

Impact fees support parks, fire mitigation, and streets.

Revenues aren't forecast in this fund due to uncertainty, and are appropriated as needed to support specific

Firefighter's Pension Fund (551)

Funded through state shared revenue and General Fund subsidy.

Employee Trust Fund (615)

Accounts for employee contributions for dependent care assistance program.

Funds are custodial and not available for general use.

GENERAL FUND



CITY OF
SUMNER
WASHINGTON

GENERAL FUND AT A GLANCE

Measure

2025

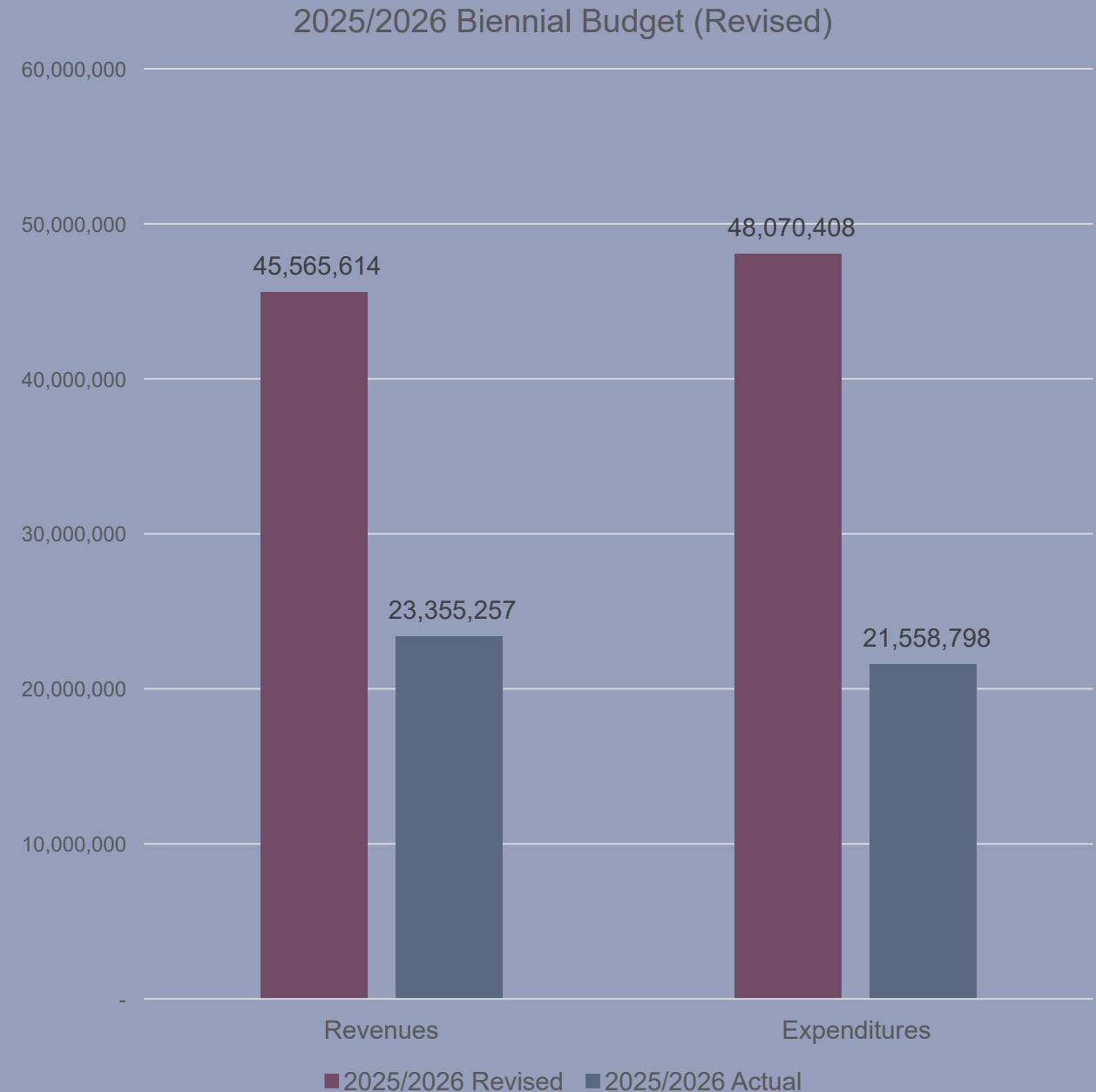
Revenues vs. Expenditures	Within Projections
Sales Tax Revenue	Above Projections
Property Tax Revenue	Within Projections
Development/Building Revenues	Within Projections
Energy & Communications Tax Revenue	Above Projections
Charges for Goods & Services	Within Projections
Other revenues	Within Projections
Expenditures	Within revised budget

REVENUES VS EXPENDITURE S

2025/2026 Budget - Revised

City received 51% of revised revenues

City expended 45% of revised expenditures



SALES TAX

- 36% of General Fund revenue
- Largest, but most unpredictable, General Fund revenue
- Destination-based (supply chain can be a challenge to support)
- Subject to inflation and economic pressure
- 2025 increased over projections; construction related activity increased over prior year

SALES TAX

PURCHASE  = **\$10.00**

STATE
SALES TAX  = **\$0.65**

RTA
(TRANSIT)  = **\$0.14**

CITY
SALES TAX  = **\$0.10**

TRANSPORTATION
BENEFIT DISTRICT
(CITY)  = **\$0.01**

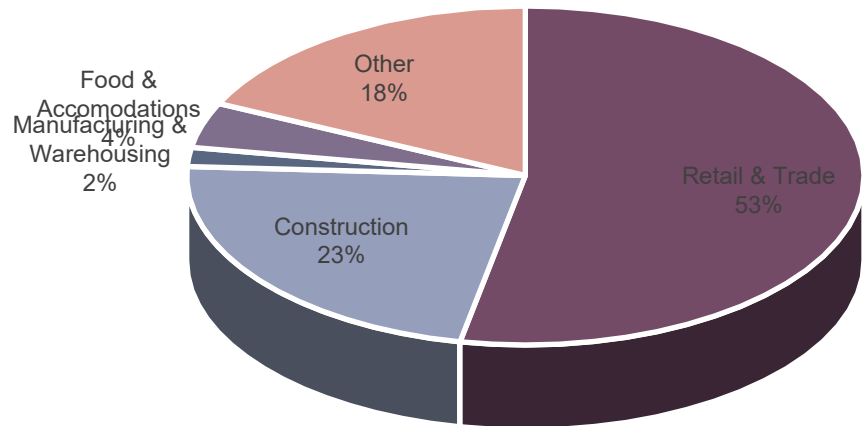
OTHER  = **\$0.06**

 = **\$10.96**

SALES TAX

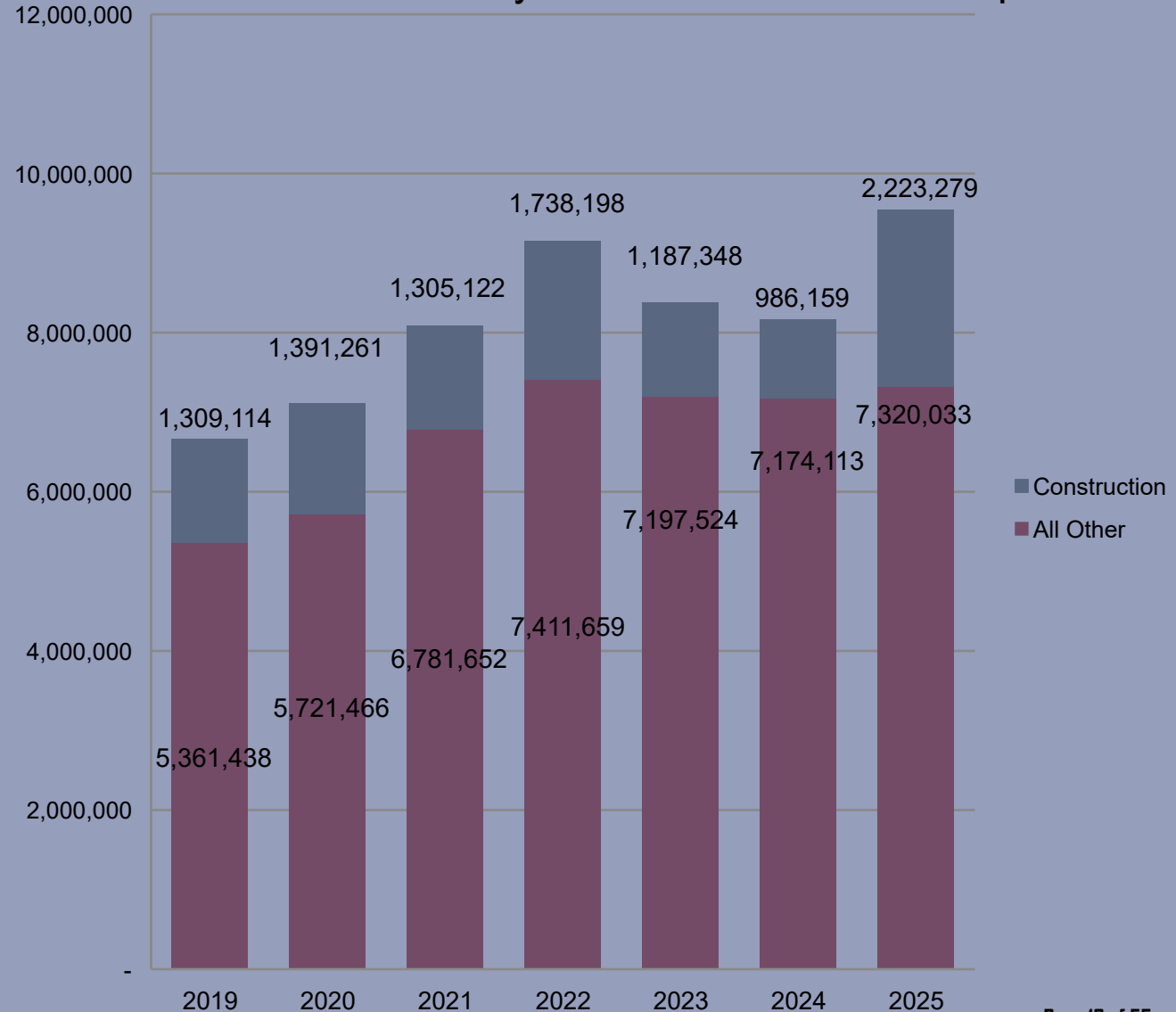
“Local Retail Sales & Use Tax”

2025 Sales Tax Remitters



	2025 Budget	2025 Actual	Variance\$	Variance%
Non-Construction	7,269,500	7,320,033	50,533	0.7%
Construction	890,500	2,223,279	1,332,779	149.7%
	8,160,000	9,543,312	1,383,312	17.0%

Sales Tax
January - December 2025 Receipts

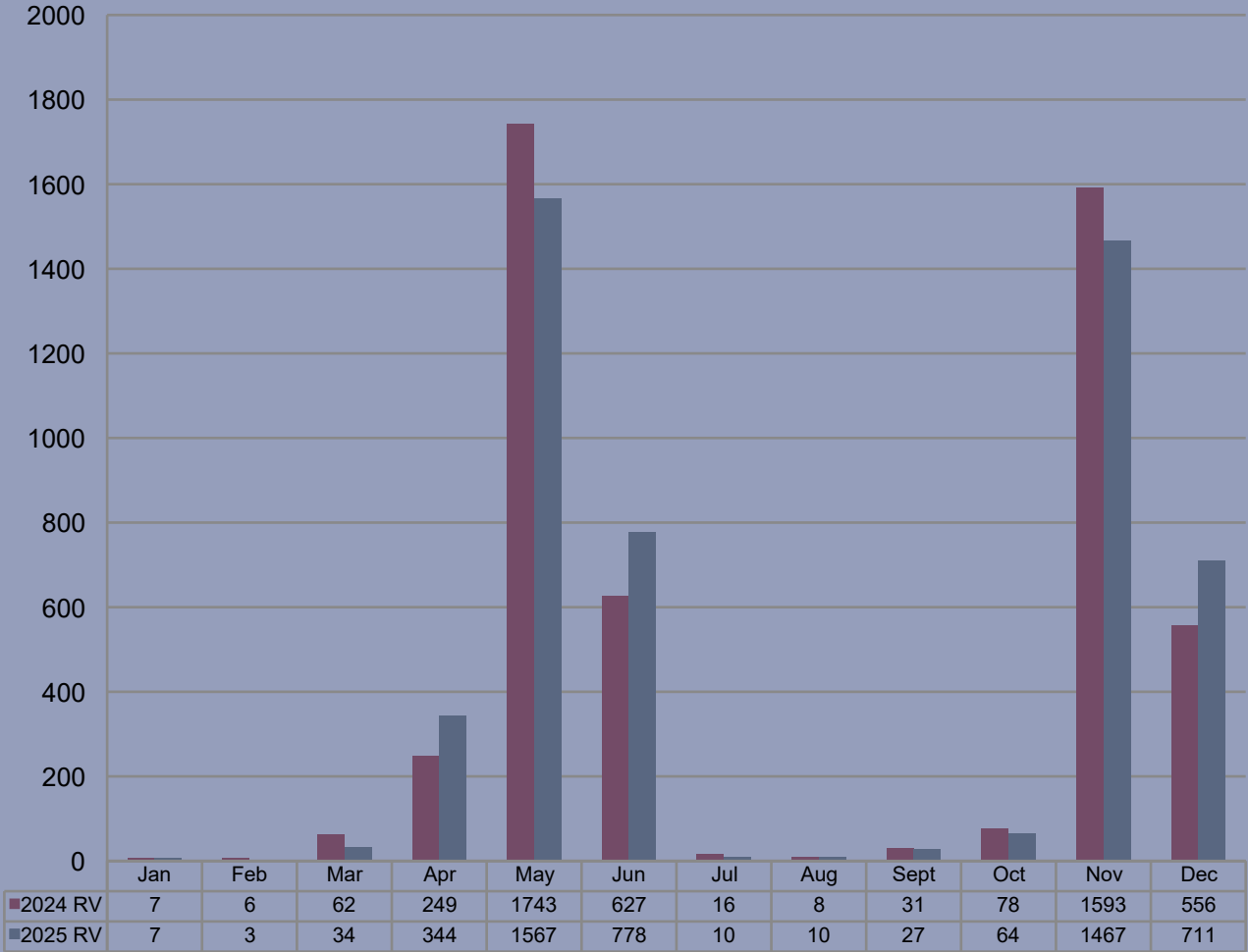


PROPERTY TAX

Adopted November 2024 for 2025

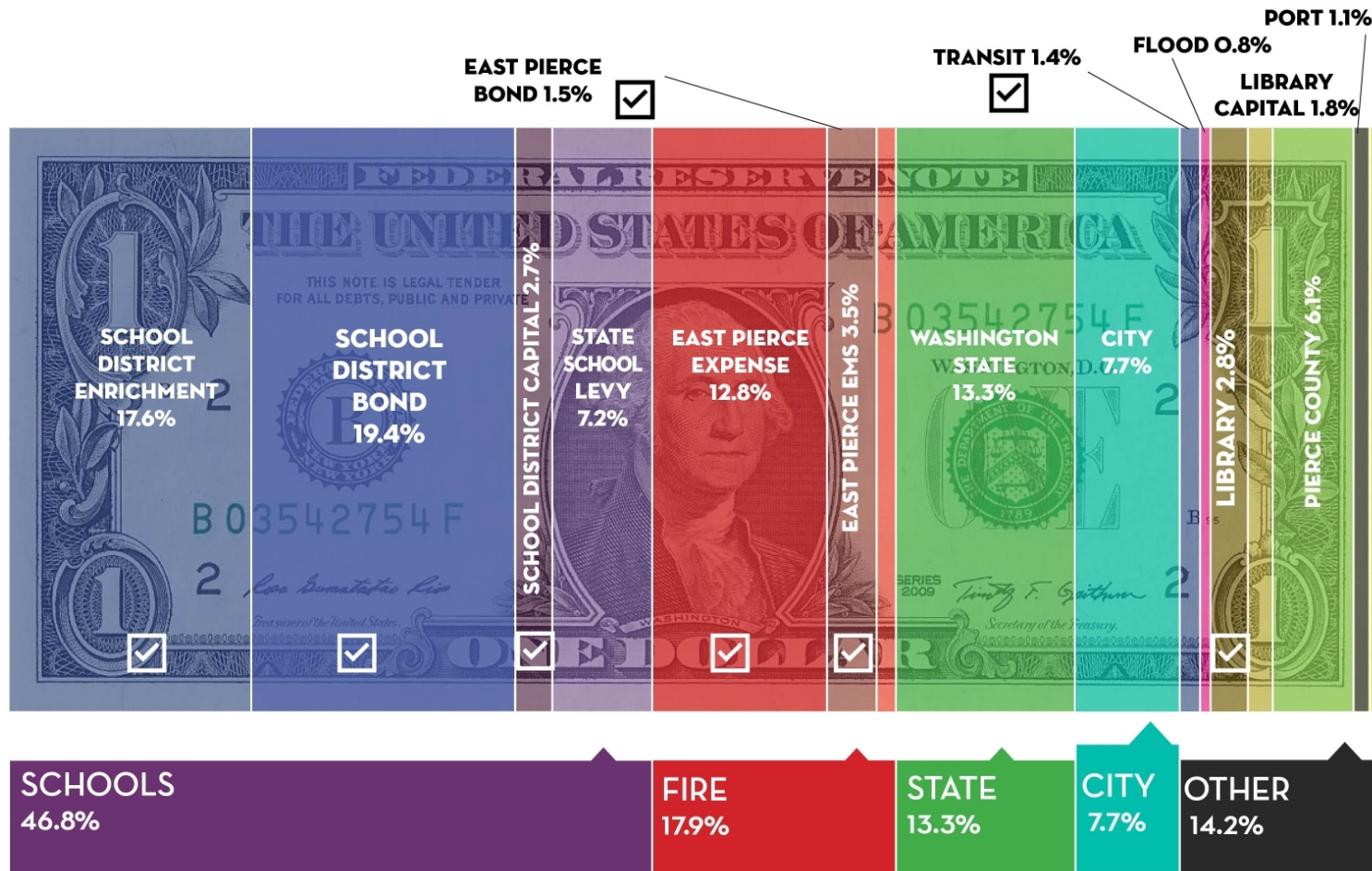
Tax Year	2025
Assessed Valuation	\$5,615,870,940
Rate per \$1,000	\$0.8976
General Fund	\$4,360,937
Streets (Ops & Capital)	\$330,000
City Council Strategic Reserve	\$350,000
Total Levied	\$5,040,937
Total Collected	\$5,022,621

Property Tax Revenues: 2024 to 2025



Numbers in thousands

SUMNER PROPERTY TAX - WHERE IT GOES



- 22% of General Fund revenue
- Most stable General Fund revenue
- Adopted in November for the next year

BUILDING PERMIT REVENUES

2025 Budget

In 2025, City received 81% of adopted revenues

General Fund portion only

Includes:

- *Building Permits*
- *Plumbing Permits*
- *Mechanical Permits*



Building Permits



DEVELOPMENT REVIEW REVENUES

2025 Budget

In 2025, City received 111% of adopted revenues

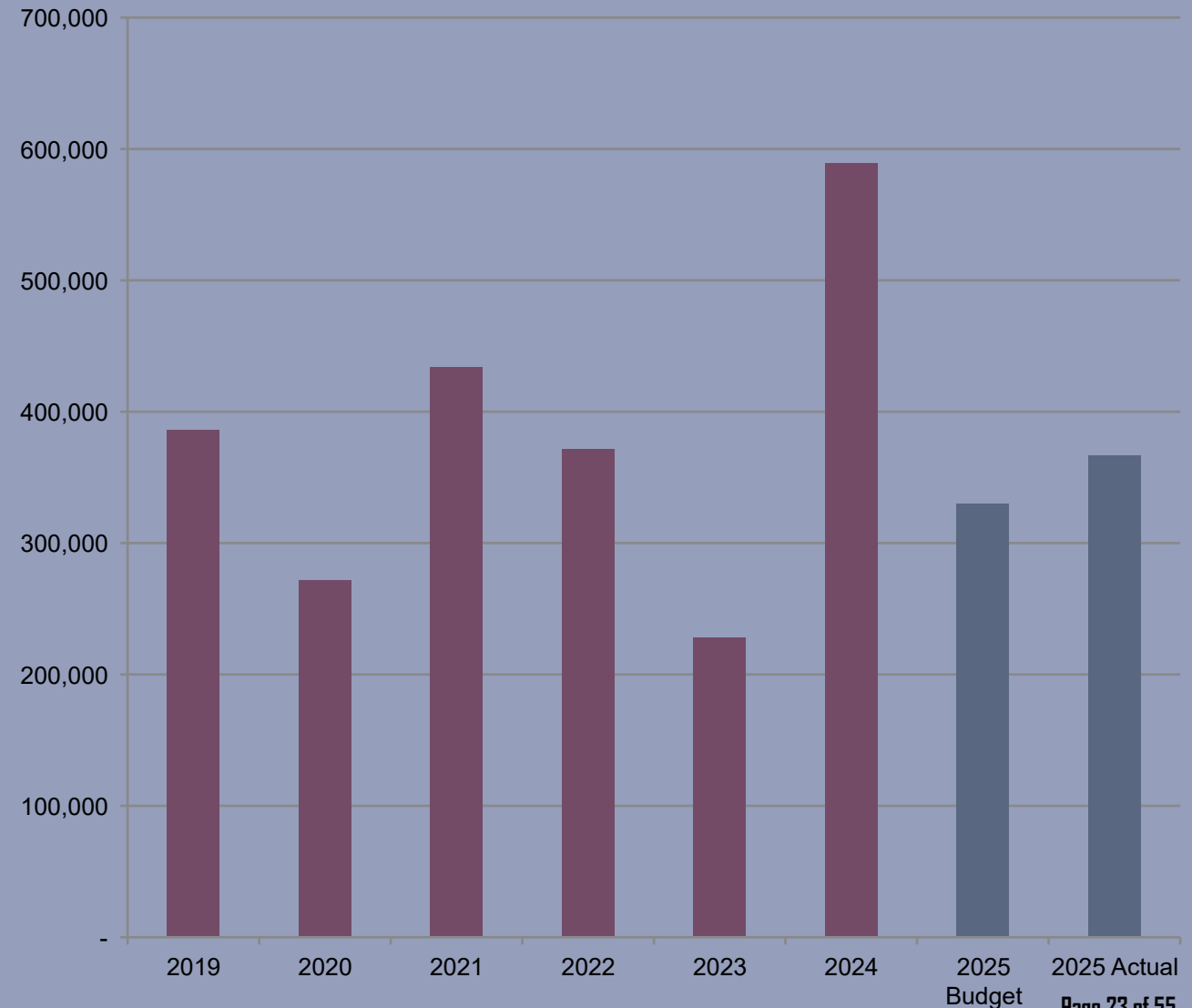
General Fund portion only

Includes:

- *Zoning & Subdivision Fees*
- *Plan Check Fees*
- *Land Use Review Fees*



Development Review Services



GENERAL FUND EXPENDITURES

(2025)

Based on Revised Budget (Adopted +
Amendments)

- 2025 is the first year of the biennial budget
- Department Directors have latitude to use biennial appropriation at any point in the biennium

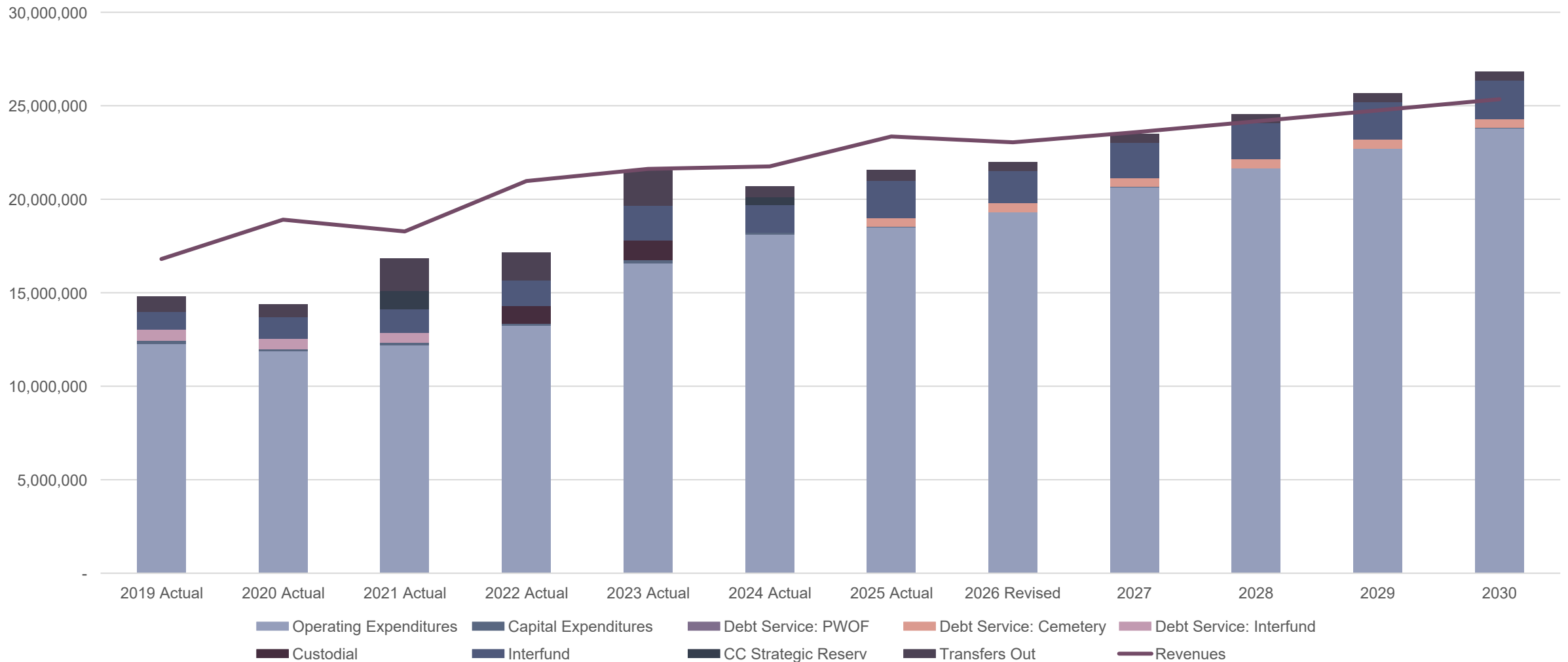
2025 Summary

- All General Fund programs were in line with forecasts
- *Non-Departmental: 191% of budget due to furniture and membership costs.*

GENERAL FUND FINANCIAL MODEL



General Fund Financial Model





QUESTIONS?

Thank you!

NEEDED & VALUED SERVICES – BY THE NUMBERS

	2024	2025		NOTES
POLICE				
Calls for Service	13,035	13,121	↑	
Vehicle stops	2,806	2,913	↑	
Parking infractions	171	326	↑	
Arrests	269	257	↓	
Traffic collisions	222	248	↑	
METRO ANIMAL SERVICES				
Human visitors to shelter	5,520	4,346	↓	Shelter closed at start of '25 for repairs
Pets adopted	346	303	↓	
Lost pets returned	191	173	↓	
Volunteer hours	4,909	2,916	↓	
Calls for service	1,669	2,553	↑	Staff could only respond to calls for service
DEVELOPMENT SERVICES				
Building permits issued	105	106	—	For buildings only
Other permits issued	542	503	↓	Site work, street obstruction, fire, etc.
Value of projects (millions)	\$210.8	\$72.2	↓	
Commercial Improvements (sq ft)	1,250,781	269,177	↓	
New Commercial (sq ft)	1,388,995	412,547	↓	
Ave Permit – single family home	100 days	42 days	↓	Lots of variables outside the City's control, including backlogged engineer firms & applicant's financing.
Ave Permit—commercial improvements	76 days	39 days	↓	
LEGAL				
Public Records Requests Received	911	862	↓	Involves multiple departments, many staff
% of requests fulfilled in 5 days or less	~70%	~68%	↓	Median number of days to fulfill: 6
Court filings	1,398	1,691	↑	
Ordinances Adopted	30	30	—	
HUMAN RESOURCES				
Number of applications received	804	921	↑	
Number of positions filled	28	33	↑	
New Hires	24	32	↑	
Separations	24	29	↑	
Interview hours	66+	59.5+	↓	
Labor Relations hours	59.5+	112.5+	↑	
Workplace Accommodations	7	5	↓	
Investigations	12	14	↑	
FMLA Applications processed	12	23	↑	
COMMUNICATIONS				
Visits on Sumner Connects (aware)	25,357	36,345	↑	More people visited project pages
Percentage of visitors informed	33.7%	29.1%	↓	Fewer people explored documents
Percentage of visitors engaged	2.1%	1.2%	↓	Fewer people submitted comments
Open rate for e-newsletter	51%	55%	↑	Above industry average
Click rate from e-newsletter	4%	7%	↑	Above industry average
FLEET				
Gallons of gas used	29,817	31,723	↑	
Cost of gas used	\$123,022	\$136,915	↑	
New vehicles received/in service	7	7	—	

STREETS				
Tons of gravel used	213	598	↑	
Tons of asphalt used	104	164	↑	
Number of streetlights	1090	1090	—	
Tons of debris swept from streets		398		
WASTEWATER TREATMENT FACILITY				
Lab tests completed	15,800	15,800	—	
Gallons of wastewater treated	854 million	885 million	↑	
Tons of Sumner Grow shared	444	409	↓	
TECHNOLOGY SERVICES				
Number of help tickets completed	1,705	1,564	↓	
Average time to complete help tickets	1.22 hours	0.75 hours	↓	
Number of devices owned/maintained	937			
WATER SERVICE				
Gallons used	641,378,600	616,093,000	↓	
Hydrants maintained	919	919	—	
Distribution system leakage	13.5%	8.7%	↓	Lower number is good
UNEMPLOYMENT INSURANCE				
Number of claims made	5	2	↓	



DISTRIBUTION SYSTEM IMPROVEMENTS

8 th St E & E Valley Hwy Loop		Completed by private improvements
Viewpoint Tank-171 st Ave Ct		Design in 2025-2026
Water Main Replacement		Design in 2025, Construction in 2026
TCUW Project		Project Complete
TC: Cherry & Maple		Construction funding in 2033 per 2025 Utility Rate Study
159 th Ave/Riverside Dr-76 th		Design in 2025, Construction 2026
Hydrant & Isolation Valve		Annual Operations & Maintenance

DISTRIBUTION SYSTEM EXTENSIONS

149 th Ave to East Valley Hwy		Unfunded, Design 2027, Construct 2028
E Valley/Salmon Creek - CTI		Unfunded, scheduled for 2031
140 th Ave E & 20 th Street E		Unfunded

WATER UTILITY CONSTRUCTION WITH CITY PROJECTS

Stewart Rd Bridge		Construction to begin 2025
White River Restoration		Construction started in 2024
64 th & Sumner Tapps Hwy		In Design
Washington St Preservation		Design in 2025, Construction in 2026

SOURCE IMPROVEMENTS

Water Rights Acquisition		Draft Final Mitigation Plan complete. Moving to trust.
Central Well Treatment Capacity Expansion		Unfunded
South Well Improvements		Design to begin 2026
Dieringer Well Improvements		Unfunded
West Well Improvements		Complete 2026
Sumner Springs Improvements		Complete 2026
County Springs Improvements		Unfunded
Water Side Cellular Conversion		Design and Construction in 2026
Central Well Radio Upgrade		To be completed with Water Side Cellular Conversion
Dieringer Well Comms		To be completed with Water Side Cellular Conversion
Water Systems Security		Design 2025, Construct 2026
Watershed Vegetation		Project Complete

STORAGE IMPROVEMENTS

South Tank Seismic Retrofit		Complete 2025
North Tank Ladder		Design 2024-2025, Construct 2026
Viewpoint Tank Det. Pond		Unfunded

FEES

System Develop. Charges		Complete!
Rate Review		Complete!



FEDERAL – NPDES PERMIT

Public Education & Outreach		Providing education on how storm effects the environment
Public Participation		Taking input from the public on long term storm planning
Illicit Discharge Detection		Responding to spills and tracing illegal dumping
Control Construction Runoff		Reviewing site plans to reduce stormwater impact
Pollution Prevention		Business inspections for proper waste management

FEDERAL— FLOODING / ENDANGERED SPECIES

White River Habitat Project		Construction began in 2024
Stewart Rd Bridge		Designed. Construction to begin in 2025.
White River Levees		In Design / Acquisition

STATE—PUGET SOUND PARTNERSHIP

Action Agenda Participation		Creating/updating local Ecosystem Recovery Plan
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STATE—SHORELINE MANAGEMENT

Shoreline Master Program		Create plans influencing development & improvement.
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WHITE RIVER/GOLF COURSE

DMI Site Demo		Complete
Relocate decant facility		Complete
Relocate PD impound/facilities		Moved to old cemetery Operations bldg
Sale of golf course		Complete
16 th Street Property Demo		Complete
Acquire Left Bank Property		
Habitat Phase 2 Construction		Start in Q2 2025
Habitat Phase 3 Design		Start in Q2 2025

CITY CAPITAL IMPROVEMENTS

Railroad Street		Anticipate funding in 2027
63 rd St Ct E Storm Drain		Construction began in 2025
151 st & 152 nd Ave East		Anticipate funding in 2027
63 rd St Ct E Improvements		Anticipate funding in 2027
North 160th Avenue East		Project complete by public and private improvements
Willow St Interceptor		Anticipate funding in 2035
Meade-McCumber Street		Anticipate funding in 2027
162 nd Ave E (Poole Rd) Outfall		Anticipate funding in 2027
47th St Court East Culvert		In Design, Construction unfunded
160th Avenue East Culvert		In Design, Construction unfunded
162nd Avenue East Culvert		In Design, Construction unfunded
East Main Street Culvert		In Design, Construction unfunded
Salmon Creek Restoration		In Design, Construction unfunded
64th Street East Culvert		In Design, Construction unfunded
White River - Levee		In Design / Acquisition
White River – Habitat (24 th)		In Construction
Rivergrove Puyallup River		Design in 2025 and 2026, construction is partially funded
24 th / 142 nd Storm Treatment		Project Complete
Stewart Road Pond Retrofit		Project Complete

Treatment Drainage Dist II		Included in 2026 sidewalk project
Wood Ave, Zehnder - 16th		Anticipate funding in 2027
Wood Ave Improvements		Unfunded
Sumner-Tapps & 60th St E		Unfunded
SR-410/166th Ave East I/C		Anticipate funding in 2027-2028
Main Street and 160th St		Anticipate funding in 2032
62nd St: 166th Ave -160th Ave		Unfunded
Elm St: E Valley - 160th Ave		Anticipate funding in 2035
Parker Rd: 62nd - 63rd		Unfunded
Parker Rd: Main - 50th		Unfunded
Sidewalk Replacement		As funded
Volunteer Sidewalk Program		As funded
Mt Circ Outfall Replacement		Anticipate funding in 2034-2035

FEES

System Development Charges		
Rate Review		

[2011 Stormwater Comprehensive Plan](#)

[Stormwater Comprehensive and Capital Plan](#)



SEWER UTILITY CONSTRUCTION WITH CITY PROJECTS

Stewart Rd Bridge		Construction to begin 2025
Washington St Preservation		Design in 2025; construction in 2026
Hunt Ave Reconstruction		Design 2026

CITY CAPITAL IMPROVEMENTS (COLLECTIONS ONLY)

Collections Equipment		Last item (gator) is in this budget cycle.
Golf Course STEP System		To be completed by private improvements
Radio System Conversions		Project Complete
Lift Station 2		Project Complete
Lift Station 6		Project Complete
Lift Station 10 Pump		Project Complete
Lift Station 11 Hatch		Project Complete
Lift Stations 5, 8, 9 equipment		Project Complete. Station 7 instead of Station 9.
Lift Station 14 & Force Main		Project Complete, part of White River Restoration
Bridge Street Bridge		Project Complete
410 and Traffic Avenue		Project Complete
64 th and Tapps Highway		In Design
Insertable Flow Meter		Project Complete
Pretreatment Program		Implementation Complete, ongoing project
Wastewater Treatment Plant Upgrades		Project Complete, except for Headworks TOC Analyzer and Dryer Platform which were cancelled.
Auto Lane Force Main Upgrade		Delayed to 2027-2028
Sewer Main Replace/Rehab		Design in 2025; construction in 2026
Side Sewer Connections		For Harrison & State St, design in 2025; construction in 2026
Replace Sewer W of Cherry		Project Complete
Improve Lift Station 3		Planning 2026

FEES

System Development Charges	
Rate Review	



RAINIER VIEW PARK

Add inclusive playground		Completed in 2024
Add Portland Loo		Completed in 2024
Add covered court		Completed in 2025
Add shaded picnic area/benches		Completed in 2025
Fix perimeter fence		
Level lawn/improve drainage		Need budget
Add trees		

HERITAGE PARK

Hops Alley Activation		Complete
Demo 902/906 Kincaid		Complete
Temporary improvements		Interim park use, JETT designs
Relocate Gazebo		To facilitate phase 2 construction
Tables, chairs & umbrellas		First round popular, funding in '25 for replacements/addition
Park Renovation		Phase 2 done, funding ask to State for promenade
Building		Developing a funding plan, Council clarified donation policy

LOYALTY PARK

Add shaded picnic areas		
Add gathering spaces		
Add entryway/gateway signage		
Add loop path		
ADA Parking		High priority – no funding at this time

RYAN PARK

Demo & temp. improvements		
Master Plan		2026
Development		2028

HEATH SPORTS COMPLEX

Turf baseball field		Grant request submitted – ranked as alternate
Convert lights to LEDs		Grant request submitted –not moving forward
New restroom		Grant request submitted –not moving forward
Remodel concession stand		Grant request submitted –not moving forward
Pump track/street scape area		No funding - Redevelop and add lighting at parking lot, too
Sk8 Park		Removed

SEIBENTHALER PARK

Master Plan for redesign		Completed
Drainage for useable open lawn		
Add dog park		
Add shade trees		Added trees to west end, added near playground on Arbor Day
Add walking path route		
Add shelter/shaded picnic area		Construction summer/fall 2026
Change court to multipurpose		Rave Foundation – summer 2025

BENNETT PROPERTY		
Purchase site & master plan		Completed
Develop site for use		2026 RCO Grant application, WWRP - Recreation
QUNELL FAMILY PARK		
Accept donated property		Completed
Complete Master Plan		TBD
Development		
SUMNER LINK TRAIL		
Build Fryar Ave missing piece		Funded, moving forward
Move portion for Habitat project		
Improve trailhead/amenities		
OTHER/GENERAL		
Add security cameras		
Try automatic mower		Added staff time capacity
Replace Main Street Trees		Project Complete
Upgrade downtown restroom		Project Complete
Add bicycle racks downtown		Redoing in 2026 with concrete

[Parks, Trails & Open Space Plan 2024-2030](#)

**SENIOR CENTER**

Paint		Completed 2024
ADA Upgrades		Restroom done, counter unfunded
Worn fixtures		CDBG grant for dividers, flooring, - out to bid 1/2026
Aux power		No funding, limits emergency use of facility, policy discussion

CEMETERY

Potable water to offices		Completed!
Operations facility		Completed 2024

METRO SHELTER (OWNED BY CITY OF PUYALLUP)

Capacity issues (long-term)		Starting study of City's current Shops for future site.
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CITY HALL

Upgrade security cameras		Completed
Replace windows & paint trim		Planning work for 2026
Long-term HVAC needs		Partially funded for emergency repairs
Access controls replacement		Completed
Solar Panel Energy Project		Completed
Electric Vehicle Charging		Completed
Parking lots over capacity		No identified solution, funding
Building exceeds capacity		No identified solutions, funding

WASTEWATER TREATMENT FACILITY (TREATMENT ONLY)

Increased fencing, security		Funded, underway in '25
Biosolids modernization		Plan to issue debt, proceed in '25
Fix or close RV dump		Closed 2024
Capacity for staff, tech needs		Facility Study in '26
Decant Facility Improvements		Design in '25
UV System Replacement		
Access Controls Replacement		
VFD Replacement		

OPERATIONS FACILITY

Current – security upgrades		Completed
Phase 2 – north side construct		Under construction, completion in '25
Phase 3 – south side construct		Construction complete late 2026

CURRENT LIBRARY SITE

Extend lease		
Determine future use of site		

CURRENT SHOPS FACILITY

Determine future use of site		
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ROADS & TRANSPORTATION



ARTERIALS

Stewart Road Bridge		Funded, construction starting 2024
I66 th Interchange		Design, construction is unfunded
Main & Wood		Project Complete
Maple St Ped Signal		Funded, construction starting in 2025
I60 th Ave E		Unfunded
Valley Ave 410-MeadeMc		410 to Meade McC; Design in 2025, Construction in 2026
Valley Ave MeadeMc-Main		Design in 2027
Valley Ave Main-Elm		Design in 2027
Stewart Rd Corridor ITS		Design in 2025, construction is unfunded
Systemic Horizontal Curve		Designed in 2025, construction in 2026
Puyallup St & Tacoma Ave		Design in 2025, construction is unfunded
E Valley Hwy/Forest Canyon		Unfunded
Traffic Ave & Main St		Unfunded
SR I67 Gateway (WSDOT)		City provided funding to WSDOT project
SR I67 SB Hot Lane (WSDOT)		WSDOT planning, not funded by State
Sumner Tapps & 60 th St		Unfunded
SR 410/SR I62 (WSDOT)		WSDOT designing, construction unfunded
Hwy I62 Improvements		WSDOT planning, not funded by State
Main St & I60 th		Unfunded

NON-ARTERIAL STREETS

Elm St Sidewalks		Project Complete
Alder & Kincaid Utility, Ph 2		Delayed to 2027-2028
I60 th Ave E		Partially completed by developers, unfunded
Elm St		Partially completed by developers, unfunded
Parker Rd 62 nd -63 rd		Unfunded
Parker Rd Main-Elm		Unfunded
Zehnder Pease-Wood		Identified road-rail conflict, unfunded
I62 nd Ave 60 th -64 th		Unfunded
I64 th Ave Ct		Unfunded
Meade McC/Gary Sidewalks		Unfunded
Elizabeth St		Unfunded
Washington St		Construction 2026
Hunt Ave		Design in 2026

TRAIL PROJECTS

Fryar Ave Trail		Funded, construction in 2025
Relocate for White River Rest		Part of White River Restoration construction
Rivergrove Pedestrian Bridge		Design in 2025 and 2026, construction is partially funded
Puyallup River Trail Bridge		Unfunded
Puyallup River Crossing		Unfunded

RECURRING ANNUAL PROGRAMS

Street overlay		Not funded, TBDs in 2026?
Roadway paint line		Annual
Pavement repairs		As needed
Roadway plastic markings		7-year cycle
Chip seal		15-year cycle
Crack seal		7-year cycle

Neighborhood Traffic Control			As needed
ADA Transition			2-year cycle
Sidewalk Maintenance			2-year cycle
Safe Routes to School			As funded

[2015 Sumner Transportation Plan](#) – established overarching goals for how all projects will get done. While that's important, we believe the [2025-2030 Six-Year Transportation Improvement Plan](#) gives the public a better view of what projects are happening in various stages. Progress shown for entire project, planning to construction.



GOAL 1: ENHANCE TOURISM INFRASTRUCTURE

Conduct multi-year plan		Completed 2023, implementation began 2024
Increase Lodging		Check with dev. – fits town center code? STRs? Talk to hoteliers
Glamping at farms		Farm stays, harvest host
Connect trails regional		Tourism group met with Rails to Trails staff – Rainier2Ruston
Trail enhancements		Look at East Trail work to coordinate efforts, network
Promote county trails		Foothills Trails, Pierce Co Parks, hotels partners w/Rainier2Ruston
Wayfinding signage		Completed (City)
Pocket parks & plazas		Construct Hops Alley & Heritage Park(City, PC funds)
Murals & public art		Improved holiday décor (SMSA/City, Light-Up Main (SMSA)
Add accessibility		Woonerf, Hops Alley, review code v. expectation
Itineraries for all abilities		Update Visitor Center (Cannery, City, SMSA, Travel Tacoma)
Sustainable initiatives		Award from Pierce Conservation District (City)

GOAL 2: CREATE ADDITIONAL ATTRACTIONS, EVENTS & EXPERIENCES

Comp Event Strategy		Work with SMSA, Daffodil, county-wide event development
History, Heritage included		Updated walking tour going online,
Evolve Rhubarb Days		26 PC LTAC grant for wider promotion, overlap World Cup
“Doors Open” Festival		Good fit for the Chamber
Winter Festival		Light Up Main (SMSA), Ryan Ave, Hops Alley & Heritage lights
Farm/Cider Trail		Sumner Tourism at Knutson Farms, Cockrell next?
Signature Culinary Event		Work with Knutson Farms, Farm 12, Travel Tacoma
Experiential Offerings		Glass art hunt for World Cup (Travel Tacoma)
Farmer’s/Maker’s Markets		Night market in 2025, Hops Alley opens 2026
Voluntourism		Farms? I.e. pull rhubarb?
Develop Ryan Park		Demo & seeding; master plan 2026 for 2028
Incentivize open evenings		Merchants tried w/night market (SMSA)

GOAL 3: AUGMENT CONNECTIVITY & MOBILITY

Train Riders & Downtown		Trains serve World Cup riders
Promote bus/train		Funding pilot ferry Tacoma-Seattle (County LTAC)
Weekend/Festival Train		Promotion of game trains; connect trains for World Cup 2026
Promote Trails		Hotels & businesses partnering with Rainier2Ruston
Industrial & Downtown		Improved wayfinding signs
Lunch Pop-Up in Industrial		Commissary kitchen open in Sumner, easier access
Shuttles to farms/Rainier		Will reservation removal drive need? (No parking!)
Experiential Circuit		
Itineraries w/transpo options		Work with Travel Tacoma, County plan
Increase rideshare options		Ski bus to Crystal, advertise Uber rides on foot ferry?
Bike Rentals/Outfitters		Work with Bike Shop
Bike Lanes		Academy St done, Fryar trail, Stewart Rd Bridge

GOAL 4: STRENGTHEN IDENTITY & ALIGNMENT

Sentiment for Identity		Comp Plan, Sumner U, Budget Surveys
Brand validation		Pursuing use of Live Like the Mountain Is Out
Business Share Brand		Refresh/relaunch shared graphics & why
Align with County brand		Monthly meetings, work with Travel Tacoma, World Cup
Collaborative Marketing		World Cup promos, Rainier2Ruston Show Your Bib, TPA increase
East End Business Zone		Work to establish identity, name. (City)
Industrial Business Zone		Work to establish identity, name (City)
Support County Plan		Participated in county-wide plan creation (City), TPA increase



EMERGENCY MANAGEMENT

Completion to Date

CORE CAPABILITIES

Planning		HMP, Recovery Framework, and Debris Removal Planning
Public Info & Warning		Scheduled to move to Genasys/Everbridge W/County.
Operational Coordination		Continuing work with EPIC for coordination

PREVENTION & PROTECTION

Intelligence & Info Sharing		Working on projects with CISA – Event Space / Cyber
Interdiction & Disruption		
Screening, Search & Detection		
Forensics & Attribution		
Access Control		
Cybersecurity		Ongoing tabletop exercise & training, always new needs.
Physical Protective Measures		Asking at county for resources grouping
Risk Management		Upgraded ½ AEDs, plan for rest in 2026 or 2027. AED supply mgt
Supply Chain Integrity		TBD

PREPAREDNESS

Preparedness Measures		Haz Mitigation Plan – at County. WWR Project repairs/success!
Continuity of Operations Plan		COOP Ionl's with Department Directors DEC25
Facility Management		Have daytime location used during flooding, no overnight
Records & Info Services		Plans kept in SharePoint, need to print Physical Copy for EOC
Financial Considerations		Ongoing, expanded shelter sites but no agreement
Essential Employees		Basic instructions for EOC job duties and setup procedures

MITIGATION

Community Resilience		Lahar exercise, working on CERT Club, COAD with EPIC
Vulnerability Reduction		IDed mobility issues, would use CERT in SOP for their evacuation
Risk & Disaster Resilience		Flooding trackers through water gauges and silt tracking,
Threats & Hazards ID		CEMP and Event IAPs give city regular practice

RESPONSE

Infrastructure Systems		Lahar evac routes continued development w/private partners
Communication Capability		Text sign-ups coming to Genasys, WIA access from Everbridge
Critical Transportation		Lahar drill, working on Senior EVAC w/CERT Youth program
Health & Safety		Safety committee meets, continue to develop guidelines/projects
Facility Management		Fire drills helped refine rally points and review accountability
Fire Management		Fire drill at City Hall, WWTF, Metro, Shops and soon SSC
Logistics & Supply Chain		Some supplies on hand, shelter items when location IDed
Mass Care Services		Teen CERT, Community CERT, Shelters, sites, work w/food bank
Search & Rescue		East Pierce Fire, Teen Cert could but on hold
On-scene Security		Event IAPs, PD training, JROTC, Event Protection Plans.
Operational Communications		Work w/IT to understand communication options, redundancy
Healthcare & Medical		Continue training, monitor staff thru audiology, OSHA reporting
Situational Assessment		Event IAPs are good practice, will continue to improve on them

RECOVERY

Infrastructure Systems		City used to dealing with common flood/winter storm,
Economic		C5nducted business outreach during flood, Lahar USGS event
Health & Social Services		Developing Sumner Community Organizations Active in Disasters
Housing		Will take a look at some indexing
Natural & Cultural Resources		



PRESERVE RENTAL HOUSING

Affordable Preservation		Proposed Manufactured Home Park preservation ordinance 2025
Maintenance Incentive Program		Not pursuing at this time

INCENTIVES FOR RENTAL HOUSING

Inclusionary Zoning		Discussed in 2024 Comp Plan Update – Not pursuing at this time
MFTE Incentives		Done! Expanded and removed 8-year market rate option

BRING DOWN COST OF DEVELOPMENT

Use sales tax \$ to reduce costs		Using funds through regional program to reduce costs
Permit Fast Track program		Adopted changes required by the state (Ordinance 2901)
Raise short-plat threshold		Adopted a 9 lot short plat threshold in 2023 (Ordinance 2851)
Update road standards		Updated private road standards for short plats (Ordinance 2851)

Expand where ADUs can go		In 2024 updates based on state requirements (Ordinance 2907)
Modify allowed uses		26-27 work program will address this.
Expand senior housing		Adopted Ordinance 2812 with incentives for senior housing
Clarify Tiny Home regulations		Waiting for recent legislation HB 1443
Unit lot subdivision admin		Adopted Ordinance 2842 in 2022 allowing unit lot subdivisions
Co-living Housing		Ord. 2953 to go to Council March 2026
SSHA ³ P Capital Fund		Executive Board approved \$190,000 for 28 housing units

IMPROVE THE PERMIT PROCESS

Raise SEPA exemption levels		This has been a low priority. Waiting for state to make changes
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[2021 Housing Action Plan](#)

SUBJECT: 2026 State Legislative Recap

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. 2026 State Legislative Recap Presentation

STAFF CONTACT: Carmen Palmer, Communications Director

SUMMARY BACKGROUND:

In autumn 2025, Council passed the City's Legislative Agenda, directing the mayor, staff and the city's lobbyist on how to respond to proposed State bills affecting the City of Sumner. Meetings with State representatives and senators from our 31st and 25th districts began in December before the session started. In January, the session began with much more activity than anticipated for a "short" session. Numerous bills began moving again from where they ended in 2025 and new bills were introduced. The session ended on March 12, 2026.

Through this recap, City staff will be joined by the City's lobbyist, Bill Clarke, to recap what was proposed, what passed and both the benefits and challenges of legislation to the City of Sumner. As we continue to gather details of legislation passed last week, the presentation may change slightly at the meeting from the version in the packet.

COUNCIL COMMITTEE/STUDY SESSION: MEETING/STUDY SESSION DATE: COMMITTEE RECOMMENDATION:
--

STAFF RECOMMENDATIONS/MOTION:



STATE LEGISLATIVE RECAP

SESSION 2026



CITY OF
SUMNER
WASHINGTON



Keep housing
affordable in
Sumner.

KEEP HOUSING AFFORDABLE

- Capital ask for Rivergrove Pedestrian Bridge. **Changed ask to Heritage Park Building - \$150,000 funded**
- OPPOSE: Mobile dwelling units – allowing up to 2 mobile units per lot **Did not pass** (HB 1443)
- OPPOSE: Requiring businesses in residential zones. **Did Not Pass** (HB 1175)
- NEUTRAL: Requiring residential in commercial zones, improved with amendments. Applies only in cities over 30,000. **Passed** (E2SSB 6026)
- NEUTRAL: Regulates permit timelines, mostly does not affect Sumner **Passed** (HB 2729)
- OPPOSE: Sweep of the Public Works Assistance Account. Operating Budget diverts \$375 million in cash; Capital Budget backfills with \$280 million in bonds – still a net loss of funds. Over the 2-year budget, the Legislature provides \$390 million in bond backfill to the PWAA but **diverts \$830 million** (SB 5998)

A photograph of a city hall building with a brick facade. In the foreground, there are pink azalea flowers. A large, semi-transparent text overlay is on the left side of the image.

Protect Cities
= Increase
State Revenue

City Hall
1104

PROTECT CITIES SHARED REVENUE

- Shared revenues **PW Assistance Account funding redirected** (SB 5998)
- AMEND: LEOFFI Pension funding; revenue should go to cities. **Passed without amendment** (EHB 2034)
- SUPPORT: Regulating third-party litigation, protecting taxpayer funding. **Did Not Pass** (HB 2255)
- OPPOSE: Requiring cities to bargain the use of AI. **Did Not Pass** (HB 1622)
- OPPOSE: Excise tax on payroll. **Did Not Pass** (HB 2100)
- SUPPORT: Increase small works roster contract limits **Passed** (HB 2420)
- SUPPORT: Gives flexibility, additional options for REET **Passed** (HB 2442)
- AMEND: Millionaire's tax, "balancing" sales tax holidays remove local revenue **Passed** (SB 6346)
- OPPOSE: Requiring cities to allow camping, storage of personal items in public spaces **Did Not Pass** (HB 2489)



Go beyond
“thoughts &
prayers”

PUBLIC SAFETY

- SUPPORT: Public Defense services. **Did not pass** (HB 1592)
- SUPPORT: Law enforcement aviation support **Was not considered**
- AMEND: Requirements around automated license-plate readers **Passed with improvements** (SB 6002)
- SUPPORT: Addressing electric-assisted bicycles and electric motorcycles, it's a start **Passed** (SB 6110)
- OPPOSE: Elimination of common traffic stops. **Was not considered**
- OPPOSE: Reducing punishment of juveniles committing crime. **Was not considered**
- OPPOSE: Requiring cities to outright allow transitional & emergency housing in any zone but industrial, must generally permit/regulate like other housing types. Implementation by sooner of June 30, 2028, or next GMA Comp Plan update. **Passed with improvements** (HB 2266)

A close-up photograph of a person's hands holding a white ceramic mug filled with a golden-brown liquid, likely tea. The person is wearing a blue and white patterned sweater. The background is a light-colored, textured surface, possibly a wooden table. The image is dimmed, and the title 'Looking Ahead' is overlaid in white text.

Looking Ahead

THE TEA LEAVES



- “Brutal” session could have been much worse. Hints of things to come in 2027?
- State expanded revenue options for cities but also put burden on cities to “raise taxes.”
- State income tax bill with sales tax exemptions will reduce city sales tax revenue, though bill expresses Legislature’s intent to address in 2027.
- Don’t know larger repercussions of additional taxes – wealth flight? Loss of non-profit support?
- No clear direction – bills added residential to commercial zones and commercial to residential zones; increasing energy costs but providing low-income energy assistance, etc.
- Continue to consolidate more power/decisions at State level – unexpected impacts to cities?
 - Cuts to auditor’s office means City pays more for audit.
 - AGO ability to investigate anyone – including cities?

STATE-LEVEL ENGAGEMENT

More investment than ever in
keeping our constituents updated.
Is that a City role?



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jurisdictions how State-level decisions affect local-level government.

Bills Sumner Is Tracking

- **CON: EHB 2034** would take funding out of Plan 1 of the law enforcement officers' and firefighters' retirement system (LEOFF1). If funding is removed, it should go to cities who are still paying expenses for LEOFF1 retirees. **Update: bill passed the House and is progressing through the Senate.**
 - [Link to EHB 2034](#)
 - [Link to Mayor Bowman's testimony opposing the proposed bill](#) – public hearing in the Senate Committee on Ways & Means on February 26.
- **CON: SB 5998** would sweep all funding out of the Public Works Assistance Account, making infrastructure projects more expensive to do, which will ultimately increase utility rates. **Update: progressing through the Senate.**
 - [Link to Mayor Bowman's comments opposing the sweep of critical Public Works Assistance Account funding.](#)
- **PRO: HB 2255** would regulate Third-Party Litigation, protect limited taxpayer dollars for use as intended for essential services. **Update: failed to advance out of house of origin and will not pass this session.**
 - [Link to House Bill 2255](#)
 - [Link to Mayor Bowman's written comments supporting the proposed bill](#) – sent to the House Civil Rights & Judiciary Committee.

CA – CONSENT AGENDA	ES – EXECUTIVE SESSION	NB – NEW BUSINESS
UB – UNFINISHED BUSINESS	P – PRESENTATION	PH – PUBLIC HEARING
		PR – PROCLAMATION

APRIL 6 (RCM)

PR Rotary Centennial
PR Animal Care and Control Officer's Week
PH 6-Year Tip
CA Motion for Approval to Apply for RCO Grant for Bennett Property
UB Ordinance No. XXXX – Alley Vacation Harrison Street
NB Commission Reappointments
NB Ordinance No. XXXX – SMC Amendment Civil Service
NB Ordinance No. XXXX – Personnel Policy Update
NB Ordinance No XXXX – SDC Calculations
NB Ordinance No. 2953 – Zoning Code Text Amendment – Co-living Housing
NB Ordinance No. XXXX – Franchise Agreement with Ezee Fiber (2nd Reading)

APRIL 13 (SS)

- Community Partners Update

APRIL 20 (RCM)

PR Arbor Day (Friday, April 24, 2026)
PR 2026 Police Week & National Peace Officer's Memorial Day
CA 2026-2027 Planning Commission Workplan
CA Heritage Park Remediation - Consultant Contract Award
UB 6-Year Tip
PH Ordinance no. XXXX – Public Hearing to Vacate 63rd Street East
NB Commission Appointments
NB Ordinance No. XXXX - 2026 Compensation Amendment
NB Ordinance XXXX – Amending City Commissions
NB Ordinance XXXX – Parking Code Amendment

APRIL 27 (SS)

Biosolids Modernization Project Debt Issuance
YMCA Update

MAY 4 (RCM) —Cancelled for Council Retreat
@ YMCA**MAY 11 (SS)—Cancelled for Council Retreat**
@ Holiday Inn**MAY 18 (RCM)**

PR National Public Works Week
UB Ordinance no. XXXX – Street Vacation - 63rd Street East
CA PSE Gas Line Easement
CA YMCA Services Agreement Amendment

CITY COUNCIL AGENDA CALENDAR**Updated March 18, 2026**

CA – CONSENT AGENDA	ES – EXECUTIVE SESSION	NB – NEW BUSINESS
UB – UNFINISHED BUSINESS	P – PRESENTATION	PH – PUBLIC HEARING PR - PROCLAMATION

MAY 25 (SS)

DS Fee Study

Pending

MISC.	MISC.	MISC.
Ordinance – Updating Short Plat Amendment Process (Legal)		CA Heritage Park Phase 3 & 4 - Design Consultant Contract Amendment
		Water Cross Connection Control Code Update (Ryan J)
Ordinance Insurance Requirements (MC)	Heritage Park Right of Way Vacation (Legal)	
Sign Code Update (off premise) (Ryan W.)	Neighborhood Traffic Calming Program (Courtney)	
Resolution No. XXXX – ILA Tourism Promotion Area		BESS Ordinance 2.0 (CD)
		WWTP Right of Way Vacation

Upcoming:

5/27 – All Staff @ Sr. Center 9/30 – All Staff @ Sr. Center 12/9 – All Staff Breakfast
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MARCH 2026

All meeting are hybrid - for additional meeting information, please visit the [agendas, minutes & videos](#) page on our website.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2	3	4	5	6	7
6:00PM Regular Council Meeting	4:00PM Public Works Committee		6:00PM Planning Commission		
9	10	11	12	13	14
6:00PM Council Study Session		3:30PM Finance Committee 6:00PM - CANCELLED Design Commission	4:30PM Forestry/Parks Commission		
16	17	18	19	20	21
6:00PM Regular Council Meeting		4:00PM Public Safety			
23	24	25	26	27	28
6:00PM Council Study Session		4:00PM CD Committee	6:00PM Cultural Arts Commission		

*Meeting dates and times may change. Please contact City Hall to confirm this information prior to any meeting you plan to attend. **These meetings are accessible to persons with disabilities.** For individuals who require special accommodation, please contact City Hall at (253) 299-5500, 24 hours in advance.*

Name: Michelle Converse, CMC

Title: City Clerk

www.sumnerwa.gov

City of Sumner
1104 Maple Street | Sumner, Washington 98390
Ph: (253) 863-8300

APRIL 2026

All meeting are hybrid - for additional meeting information, please visit the [agendas, minutes & videos](#) page on our website.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4
		3:30PM Finance Committee **One time date change**	6:00PM Planning Commission		
6	7	8	9	10	11
6:00PM Regular Council Meeting	4:00PM Public Works Committee	6:00PM Design Commission	4:30PM Forestry/Parks Commission		
13	14	15	16	17	18
6:00PM Council Study Session		4:00PM Public Safety			
20	21	22	23	24	25
6:00PM Regular Council Meeting		4:00PM CD Committee	6:00PM Cultural Arts Commission		
27	28	29	30		
6:00PM Council Study Session					

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