



Members: Councilmembers Elfers, Evers, Kenna, (Alt.) Reinke

Staff: Michael Kosa, Alisa O’Haver-Ayala, Ryan Johnstone, Andrew Leach, Robert Wright, Courtney Littrell, Drew McCarty, Gursimran Singh Thi Le and Christy Tollefson

The city is conducting this public meeting using a hybrid model. The public is welcome to attend tonight’s meeting in-person at City Hall (First Floor Conference Room), or virtually by using the meeting access link below:

**Join on your computer, mobile app or room device**

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## **CALL TO ORDER**

## **COMMITTEE BUSINESS**

1. Hunt Avenue Reconstruction - Design Contract Amendment
2. Resolution No. 1752 - Puyallup River Trail Crossings Planning Study Grant Acceptance
3. Main Street Crossings - Design Contract Amendment
4. Ordinance No. 2970 - Cross-Connection Control Program Revisions

## **REPORTS**

1. Project Status Report

## **ADJOURNMENT**

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**SUBJECT:** Hunt Avenue Reconstruction - Design Contract Amendment

**CATEGORY:** Consent

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**BUDGET IMPACT:**

Expenditure Required: 184,210.00

Within Budget Allocation: Yes

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**ATTACHMENTS:**

1. Amendment 1

**STAFF CONTACT:** Robert Wright, Assistant Engineering Manager

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**SUMMARY BACKGROUND:**

Hunt Avenue between West Main and State Street is in poor condition: lacking sidewalks, outdated utilities, etc. The project will include replacement of the roadway section to current standards including: sidewalks, curb, gutter, on-street parking, replacement of old utilities in the section, and storm drainage, in addition to other necessary work.

The City entered into a contract with Psomas to provide design services for this project. The original scope of work was to complete the initial layout and data gathering. The initial layout was completed with alternatives for the Hunt Avenue / West Main Intersection. An alternative in the form of a miniature roundabout for the intersection was chosen, so this amendment to the contract is to finalize the roundabout layout and then advance the design to a construction-ready set.

An amendment of \$184,210.00 was negotiated to conduct the final design for a total contract value of \$292,911.00.

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**COUNCIL COMMITTEE/STUDY SESSION: Public Works Committee**

**MEETING/STUDY SESSION DATE: 6/16/2026**

**COMMITTEE RECOMMENDATION: Do Pass**

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**STAFF RECOMMENDATIONS/MOTION:**

A motion approving a supplement to Psomas's Design Services Contract for the Hunt Avenue Reconstruction (CIP 25-08), increasing the contract amount by \$184,210.00 to a total authorized amount not-to-exceed \$292,911.00, and authorizing the Mayor and City Administrator to execute any and all documents necessary to effectuate the amendment, substantially in a form as approved by the City Attorney.



# AMENDMENT NO. 1

NAME OF CONSULTANT, CONTRACTOR OR VENDOR: **Psomas, Inc**

CONTRACT NAME & PROJECT NUMBER: **Hunt Avenue Reconstruction (CIP 25-08)**

ORIGINAL AGREEMENT DATE: **January 22, 2026**

This Amendment is made between the City and the above-referenced Consultant, Contractor or Vendor and amends the original Contract/Agreement and all prior Amendments. All other provisions of the original Contract/Agreement or prior Amendments not inconsistent with this Amendment shall remain in full force and effect. For valuable consideration and by mutual consent of the parties, Consultant, Contractor or Vendor’s work is modified as follows:

**1.** Section I of the Agreement, entitled “Description of Work,” is hereby modified to add additional work or revise existing work as follows:

In addition to work required under the original Agreement and any prior Amendments, the Consultant, Contractor or Vendor shall:

**See Exhibit A.**

**2.** The contract amount and time for performance provisions of Section II “Time of Completion,” and Section III, “Compensation,” are modified as follows:

Original Contract Sum, <i>including applicable WSST</i>	<b>\$108,701.00</b>
Net Change by Previous Amendments <i>including applicable WSST</i>	<b>\$N/A</b>
Current Contract Amount <i>including all previous amendments</i>	<b>\$108,701.00</b>

Current Amendment Sum	<b>\$\$184,210.00</b>
Applicable WSST Tax on this Amendment	<b>\$N/A</b>
Revised Contract Sum	<b>\$292,911.00</b>

Original Time for Completion (insert date)	<b>12/31/2026</b>
Revised Time for Completion under prior Amendments (insert date)	<b>N/A</b>
Add'l Days Required (±) for this Amendment	<b>N/A</b> calendar days
Revised Time for Completion (insert date)	<b>N/A</b>

In accordance with Section XIV E of the Contract/Agreement, the Contractor, Consultant or Vendor accepts all requirements of this Amendment by signing below, by its signature waives any protest or claim it may have regarding this Amendment, and acknowledges and accepts that this Amendment constitutes full payment and final settlement of all claims of any kind or nature arising from or connected with any work either covered or affected by this Amendment, including, without limitation, claims related to contract time, contract acceleration, onsite or home office overhead, or lost profits. This Amendment, unless otherwise provided, does not relieve the Contractor, Consultant or Vendor from strict compliance with the guarantee and warranty provisions of the original Agreement.

All acts consistent with the authority of the Agreement, previous Amendments (if any), and this Amendment, prior to the effective date of this Amendment, are hereby ratified and affirmed, and the terms of the Agreement, previous Amendments (if any), and this Amendment shall be deemed to have applied.

The parties whose names appear below swear under penalty of perjury that they are authorized to enter into this Amendment, which is binding on the parties of this contract.

**IN WITNESS, the parties below have executed this Amendment, which will become effective on the last date written below.**

<p><b>CONSULTANT, CONTRACTOR OR VENDOR:</b></p> <p>By: _____ (signature)</p> <p>Print Name: _____</p> <p>Its _____ (Title)</p> <p>DATE: _____</p>	<p><b>CITY OF SUMNER:</b></p> <p>By: _____ (signature)</p> <p>Print Name: _____</p> <p>Its _____ (Title)</p> <p>DATE: _____</p>
<p><b>CITY OF SUMNER:</b></p> <p>By: _____ (signature)</p> <p>Print Name: _____</p> <p>Its _____ (Title)</p> <p>DATE: _____</p>	<p><b>APPROVED AS TO FORM:</b></p> <p>_____</p> <p>Sumner City Attorney</p>

# Exhibit A

## City of Sumner Hunt Ave Reconstruction (CIP 25-08)

### Psomas – 9SUM010400 – Supplement #1 Scope of Work May 2026

## Project Understanding

The following Scope of Work outlines the effort to continue effort towards the 30% submittal with the modification and addition of the miniature roundabout at the intersection of Hunt Ave and W Main Street, prepare 90% and final deliverables. Improvements will generally consist of the following:

- Roadway
  - A full depth pavement section will be designed based on geotechnical analysis.
  - Parking lanes with curb bulbs at the intersections of Elizabeth and Hunt Ave, and State Street and Hunt Ave.
  - 4-foot planter strip, and 5-foot sidewalks using City of Sumner standard details, where applicable.
  - Grind and overlay will be provided as feasible at the connections to existing pavement where City Standard dictates.
  - Curb ramps will be designed at the following corners
    - 4 corners at the intersection of Hunt Ave and Elizabeth (NE, NW, SE, SW)
    - 3 corners at the intersection of Hunt Ave and State (NE, NW, SE)
    - Hunt Ave and W Main Street will be designed based on Exhibit D with two ramps a mid block crossing between Elizabeth Street and W Main Street on Hunt Ave and two ramps on W Main Street just east of the roundabout.
- Miniature Roundabout
  - The improvements for the mini roundabout shall be designed per Exhibit D, transmitted to the City at the 10% design level and attached to this scope.
  - There will be no trailhead parking.
  - No additional urban design will be incorporated.
  - Additional stormwater and water will be incorporated based on the project extents, see utilities below.
- Utilities
  - Replacement of an existing 6-inch asbestos concrete watermain with a new ductile iron watermain and new water services meeting City of Sumner standards. Updated extents to incorporate an additional 200 linear feet of water main replacement.
  - Replacement of a 12-inch sanitary sewer main with a new PVC sewer main and side sewers meeting City of Sumner standards. No Change from original 30% design scope.
  - New storm system within the project limits, updated extents from original 30% design to incorporate miniature roundabout design.

## Project Assumptions

The following general assumptions were made to establish a scope and fee estimate for this project. Task specific assumptions are provided in the Scope of Work below:

- The project design is locally funded, there are no federal funds associated with this project.
- Stakeholder or Public facilities are not included in this Scope of Work. The City will be responsible for all public involvement and coordination.
- Temporary Construction Easements/Permits, if necessary, will be acquired by the City.
- Curb bulbs at State Street and Elizabeth Street will be designed consistent with the scroll plot provided to the City in December of 2025 (see attached Exhibit C).
- Curb Ramps at the intersection of Hunt Ave and W Main Street will be designed consistent with Exhibit D.
- All existing sidewalks, driveways, curb, and pavement within the project limits will be removed and replaced except for the White River Trail.
- The City will be responsible for all permits and fees.
- Right-of-way and easement acquisition will be provided by the City as needed.
- Sewer design will be per the Department of Ecology Criteria for Sewage Works Design and City of Sumner standards.
- Potable water design will be per City of Sumner standards.
- Applicable WSDOT Standard Plans and Sumner Standard Details will be provided in an appendix to the specifications.
- Project-specific Traffic Control Plans will not be developed under this Scope of Work. The contractor will be responsible for developing project-specific traffic control plans.
- Irrigation plans will not be developed under this Scope of Work.
- Restoration within the proposed planter strips will be sod or seed with trees provided by the City.
- Restoration of private property will match existing.
- City of Sumner is currently using the 2019 Stormwater Management Manual for Western Washington and the project will be held to this edition's requirements.
- Stormwater flow control will not be required due to project directly discharging to the White River.
- Due to the miniature roundabout addition, stormwater treatment will be required.
- Field survey will be completed by Psomas staff. Psomas will develop the base map and TIN per Psomas Standards.
- Plans will be developed utilizing AutoCAD® Civil 3D® 2024 using Psomas drafting standards.
- No Illumination design will be provided by Psomas.

## Task 1 – Project Management

- 1.4 Psomas will provide continued project coordination, internal management, and contract administration for an additional 7-month period beyond the original 4-month contract duration, extending the total project duration to 11 months. This extension includes preparation of monthly progress reports identifying work in progress, upcoming work elements, and reporting of any delays, problems, or additional information needs.

- 1.5 Psomas will prepare for and attend coordination and progress meetings with internal staff and City staff at regular intervals during the extension period to discuss key issues and track progress (estimate 7 additional meetings).

## Task 2 – Survey and Basemap

- 2.7 Effort under this task includes the anticipated work necessary to supplement the existing base map and add surface features. It is anticipated that additional survey will not require utility locates. Only surface features will be added for tie ins. The extents of additional survey is shown in Exhibit C.

### Deliverables:

- Updated electronic basemap and TIN incorporating the new project limits as shown in exhibit E.

### Assumptions:

- Next closest structure will be found via visual reconnaissance, no utility locates will be done prior to survey.
- If required, the Right of Entry will be obtained by the City. Right-of-Entry may be required the miniature roundabout for the following parcels 4250000790, 4250000800, 4250000040, 4250000030, 0420243068, 0420243012, 0420243063. The remaining parcels adjacent to the project may need Right-of-Entry for driveways, utility poles and attachments, and utility connections.
- Title reports will be provided by the City as needed.
- Right-of-way and easement acquisition will be provided by the City as needed.
- Temporary Construction Easements/Permits will be acquired by the City if needed.
- No Right-of-way plans will be provided.
- Neither property corners nor Right-of-Way will be staked in the field.

## Task 5 – Miniature Roundabout Addition

Effort under this task includes the 10% layout design and estimate for presentation purposes and the addition of the Miniature Roundabout to the 30% Design Submittal.

- 5.1 10% Miniature Roundabout Design and Estimate: Psomas will prepare a layout (11x17) for presentation to City staff and estimate that will compare a miniature roundabout layout to the existing curve layout design.
- 5.2 30% Miniature Roundabout Design and Estimate: Psomas will update the initial conceptual layout of a mini roundabout at the Hunt/W Main intersection. The roundabout layout will be revised based on City comments provided from the 10% Miniature Roundabout Design, and the Consultant will perform design verification testing on the revised layout according to procedures established in FHWA/NCHRP Report 1043. Design elements to be verified include a turning movement analysis (based on design vehicles recommended by the Consultant and approved by the City), and a sight distance analysis. The results of these analyses will be documented for internal records by the City. No formal title blocks or layouts will be used. The exhibits will not be designed to a level of effort suitable for display. This effort will be a supplement to Task 3.1 of the original scope and will include the following additional sheets:

Title	Number
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Site Preparation and TESC (Plan/Plan) 20 scale	1
Water Plan & Profile (Plan/Profile) 20 scale	1
Curb Ramp (Plan) 10 Scale	1
Miniature Roundabout (Plan) 10 Scale	1
Total Additional Sheets	4

5.3 Stormwater Memorandum Addition: Psomas will add a surface delineation map and a treatment basin map to the stormwater memorandum. It is assumed the miniature roundabout layout will exceed treatment requirement thresholds and require stormwater treatment per the 2019 Stormwater Management Manual for Western Washington.

5.4 Miniature Roundabout Exhibits: Psomas will prepare Sight Distance Exhibits and Turning Movement Exhibits for internal documentation only.

**Deliverables:**

- 10% Miniature Roundabout Design and Estimate
- Sight Distance Exhibit
- Turning Movement Exhibit
- Stormwater Memorandum

**Assumptions:**

- 30% Miniature Design and Estimate will be incorporated into the 30% deliverable set found in the original scope Task 3.1.
- No flow control is assumed due to the direct discharge to the White River.
- Structural retaining walls are not anticipated and not included in this scope of work.
- Psomas will not provide lighting design, but will coordinate with Intolight for lighting in the mini roundabout, lighting coordination will be done per Section 6.2.
- The Consultant will not provide a landscape plant plan for the 30% design.
- No additional parking at the White River trailhead will be designed for the project.
- City staff will review the 10% design-level submittal and provide consolidated comments.
- City staff will review the 30% design-level submittal and provide consolidated comments.
- Due to the roundabout addition, W Main Street will be designed as a one-way roadway heading west.
- Stormwater treatment will be provided via modular wetland or other proprietary device within the Right-of-Way.

## Task 6 – Utility Coordination

To avoid project delays and utility conflicts, Psomas will take an active role in coordinating with private utilities which may be affected by the proposed improvements. Effort included under this task is as follows:

- 6.1 Prepare Utility Notification Letters: Psomas will prepare letters requesting utility record information and send in an email to each purveyor. Letters will be sent prior to starting design and just prior to Advertising the project. Effort includes logging utility responses and filing received record drawings.
- 6.2 Utility Coordination: Psomas will submit 30% Plans to private utilities and coordinate with them to determine if there are conflicts. Up to 8 utilities thought to be in conflict will be potholed. Psomas will coordinate with Intolight by providing roadway plans and attending up to three meetings to confirm the roundabout layout. Lighting coordination will be limited to the intersection of Hunt Ave and W Main Street, the remaining portion of Hunt Ave, Elizabeth Street, and W Main Street are not scoped to have lighting improvements.
- 6.3 Basemap Update: Psomas will cross-check franchise utility-provided maps with field survey information and resolve conflicts between utility maps and field conditions.
- 6.4 Utility Pothole Coordination: Psomas will coordinate utility appurtenance potholing, relocation, and/or adjustment as needed to accommodate proposed improvements.

**Deliverables:**

- Up to six (6) project summary letters with request for records to all 3rd party utility purveyors expected to own facilities within the project.
- Pothole Plans (2 Sheets Plan/Plan)
- Submit 30% Plans to private utilities and coordinate with them to determine if there are conflicts. Utilities thought to be in conflict will be potholed.
- Ongoing coordination and meeting notes from utility coordination meetings.

**Assumptions:**

- Potholes will be completed by a private firm and each utility provider will be billed directly for potholing efforts related to their systems. Potholes on City-owned utilities will be billed to Psomas and subsequently invoiced to the City. Up to eight (8) potholes will be conducted on City-owned utilities.
- One large utility pole relocation will take place at Hunt Ave and W Main and minor relocations will take place along the Hunt Ave corridor.
- Pothole/Relocation Plans will be redlined 30% Plans and will not be a formal submittal.

## Task 7 – 90% Design

This task covers the effort required to prepare 90% Design Submittal Package.

- 7.1 Prepare 90% Design Plans: Incorporate all comments received during the 30% design plan review meeting. It is anticipated that the 90% design submittal will contain the following sheets:

Title	Number
Cover Sheet	1
Legend and Abbreviations	1

Key Map & Survey Control	1
Typical Sections and Details	3
Site Preparation and TESC (Plan/Plan) 20 scale	2
Sewer Plan & Profile (Plan/Profile) 20 scale	2
Water Plan & Profile (Plan/Profile) 20 scale	3
Roadway & Stormwater (Plan/ Profile) 20 scale	4
Miniature Roundabout Grading (Plan) 10 scale	1
Stormwater Crossing Profiles (Profile) 20 scale	1
Landscape Planting Plan (Plan/Plan) 20 scale	2
Stormwater Treatment Details	1
Curb Ramp (Plan) 10 scale	4
Driveway Plan 10 Scale	1
Channelization and Signing Plan (Plan/Plan) 20 scale	2
Existing Conditions & Pothole Plan (Plan/Plan, 20 scale)	2
<b>TOTAL</b>	<b>31</b>

- Plans will be prepared in such detail as to permit field layout and construction within a degree of accuracy acceptable to the City and in accordance with industry, City and WSDOT standards.
- Typical sections and details shall be provided, except for items available such as standard details from the City, State or APWA drawings which will be included as an appendix in the specifications.
- The Consultant will prepare specifications and submit for review at the 90% stage and submit final specifications with the Bid Documents.
- The Consultant shall calculate quantities and prepare a construction cost estimate with each submittal and the bid documents.
- The Consultant shall field review the project corridor to ensure plans are showing an accurate representation of the proposed improvements.
- No urban design is incorporated in this deliverable.
- Landscaping plans will be limited to tree location and type in the planter strip, no additional landscaping is planned.
- No irrigation design or plans will be provided.
- Psomas will not provide lighting plans and will coordinate with Into Light per Section 6.2.

7.2 90% Project Specifications: Psomas will develop 90% Contract Documents including Bid Proposal, Contract Forms, and Special Provisions. Special Provisions will be based on WSDOT 2026 Standard Specifications.

7.3 90% Cost Estimate: Psomas will develop a construction cost estimate based on the 90% design.

- 7.4 Draft and Final Stormwater Report: Psomas will prepare a Draft Stormwater Report. It is assumed no flow control will be required due to direct discharge to the White River. Psomas will revise the Draft Stormwater Report based on City comment detailing stormwater requirements for the project and submit a Final Stormwater Report with the City comments applied.
- 7.5 Construction SWPPP: Psomas will prepare a project-specific Stormwater Pollution Prevention Plan (SWPPP) in accordance with the Washington State Department of Ecology Construction Stormwater General Permit (CSGP) and the 2019 Stormwater Management Manual for Western Washington (SWMMWW). The SWPPP will be prepared prior to the start of construction and will address all soil-disturbing activities within the project limits.
- 7.6 90% QA/QC Review: Psomas will provide internal Quality Assurance/Quality Control (QA/QC) reviews of the 90% Submittal prior to submittal for City Review.
- 7.7 90% Design Review Meeting: The purpose of this meeting is to conduct a working review of the 90% PS&E. The comments, discussion, and decisions from this meeting will be incorporated into the PS&E package to develop Bid Documents.

#### **Deliverables:**

- 90% Review Submittal
  - 90% Plans (11x17; PDF)
  - Construction Cost Estimate based on 90% PS&E (PDF)
  - 90% Specifications (PDF and Word)
  - Response to the City's 30% Review Comments
  - Draft and Final Stormwater Report
  - Construction SWPPP (PDF and Word)
  - Internal QA/QC
  - Minutes of Review Meeting

#### **Assumptions:**

- The City will not make changes to improvements approved during the 30% design review meeting.
- Project-specific Traffic Control plans will not be provided. Applicable WSDOT Traffic Control standard details will be provided in the Contract Documents as an appendix.
- The Contract Legal, General, and Technical Specifications will be based on the 2026 WSDOT Standard Specifications for Road, Bridge and Municipal Construction.
- The 90% Contract Documents will be reviewed in a single meeting with the City. Plans and Specifications will be submitted to the City 1-week before the review meeting. City Comments and redlines obtained during the review meetings will be incorporated to develop the Final Bid Ready PS&E.
- City staff present at project design review meetings will have the authority to make decisions and provide direction regarding critical project elements.

## **Task 8 – Final Design**

This task covers the effort required to prepare Final Design Submittal Package.

- 8.1 Bid Ready Plans: Psomas will revise the Plans based on comments from the City after the 90% Design Review meeting.
- 8.2 Bid Ready Specifications: The specifications will be revised based on City comments.

- 8.3 Bid Ready Cost Estimate: The Cost Estimate will be revised to reflect changes requested from the 90% Plans and Specifications.
- 8.4 Bid Package QA/QC: Psomas will provide internal Quality Assurance/Quality Control (QA/QC) reviews of the Bid Submittal prior to submittal for Bidding.

**Deliverables:**

- Bid Documents
  - ½ size Plans (PDF)
  - Full size Plans (PDF)
  - Construction Cost Estimate (PDF).
  - Specifications (PDF)
  - Bid Package QA/QC
  - Project CADD as AutoCAD® Civil 3D® 2024 files

**Assumptions:**

- City will provide bidding services and reproduction of Contract Documents.

## Task 9 – Engineering Support During Bidding & Construction

Effort under this task includes the anticipated work to support the City during Bidding and Construction.

- 9.1 Engineering Support During Bidding & Construction: This task includes providing engineering support during bidding and construction as requested by the City PM.

The actual level of support needed during bidding and construction is unknown at this time, and therefore hours have been added to the Fee Estimate to reach an approximate \$5,800 target. Effort beyond this amount will be scoped under a separate contract, or an amendment to this contract, if deemed necessary by the City.

## Management Reserve

A Management Reserve has been established for this project to provide flexibility of authorizing additional funds to the Agreement for allowable unforeseen costs or reimbursing Psomas for additional work beyond that already defined in this Agreement. Such authorization(s) shall be in writing, prior to Psomas expending any effort on such services.

## Additional Services

It may be necessary for Psomas to provide services in addition to those outlined above as requested and approved by the City. It is assumed that additional services could include tasks such as additional design elements, additional construction engineering support, construction survey, developing Record Drawings, and other work tasks not included in the Scope of Work. At the time these services are required, the Consultant shall provide the City with a detailed Scope of Work and an estimate of costs. The Consultant shall not proceed with the work until the City has authorized the work and issued a Notice to Proceed.

**EXHIBIT B  
PRIME CONSULTANT COST COMPUTATIONS**

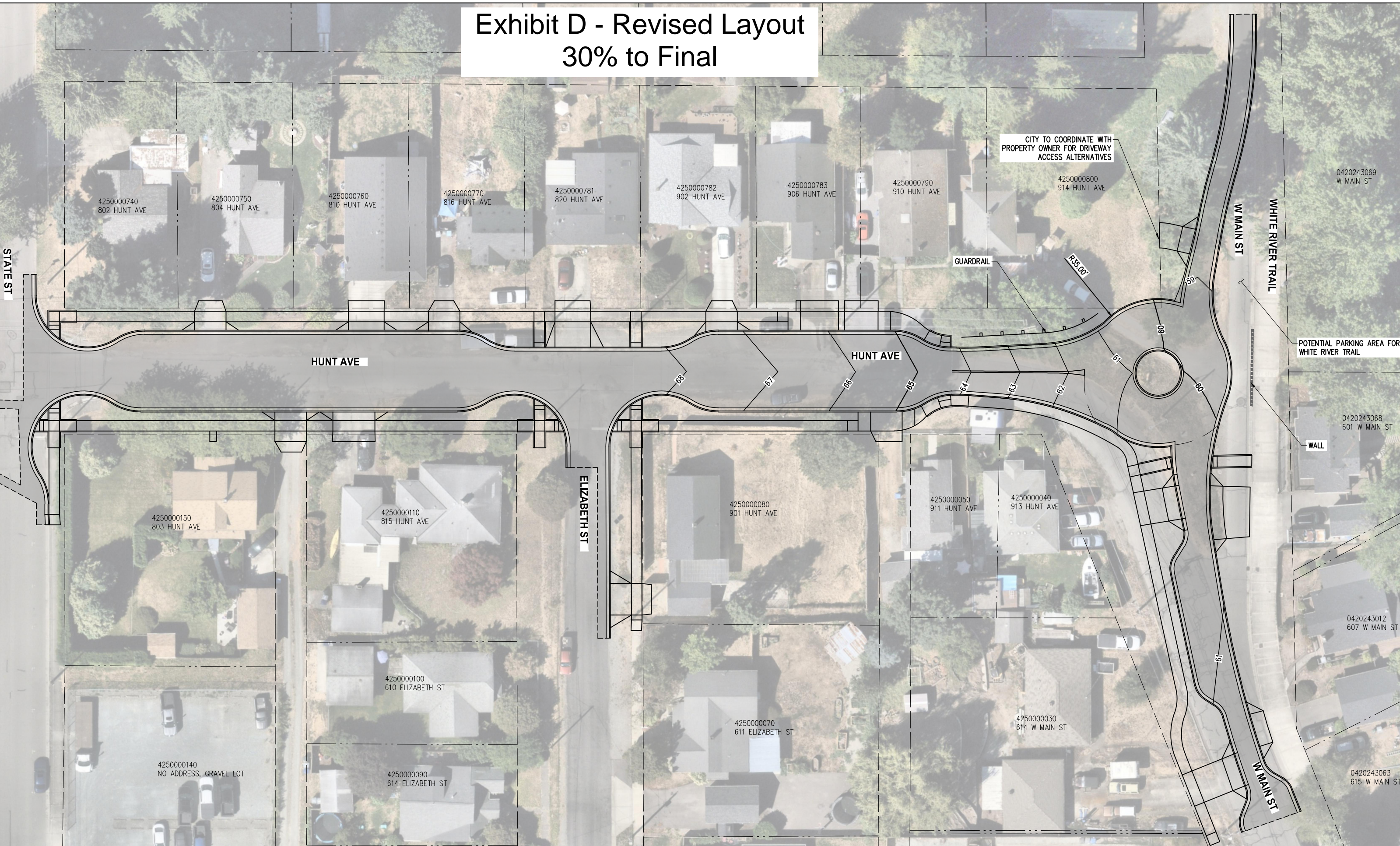
**Client:** City of Sumner  
**Project Name:** Hunt Ave Reconstruction (Supplement 1)  
**Psomas Project Number:** 9SUM010400  
**Date:** 5/26/2026

Task No.	Task Description	Labor Hour Estimate											Total Hours and Labor Cost Computations by Task	
		Principal	Senior Engineer II	Design Engineer III	Senior Project Manager Survey	Survey Crew II (W/Equip)	Field Surveyor III	Senior Landscape Architect II	Project Landscape Architect I	Senior CAD Technician	Senior Admin	Office Admin		
		\$318.00	\$227.00	\$166.00	\$275.00	\$297.00	\$166.00	\$220.00	\$171.00	\$152.00	\$155.00	\$121.00	Hours	Totals
<b>Task 1 - Project Management</b>														
1.4	Project Coordination and Monthly Progress Reports	2	26	8							7	2	45	\$ 9,193.00
1.5	Project Schedule and Updates	4	7	7									18	\$ 4,023.00
	<b>Task Total</b>	<b>6</b>	<b>33</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>63</b>	<b>\$ 13,216.00</b>
<b>Task 2 - Survey and Basemap</b>														
2.7	Additional Survey		4		4	8	8						24	\$ 5,712.00
	<b>Task Total</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>\$ 5,712.00</b>
<b>Task 5 - Miniature Roundabout Addition</b>														
5.1	10% Miniature Roundabout Design and Estimate		12	60									72	\$ 12,684.00
5.2	30% Miniature Roundabout Design and Estimate		18	28					8				54	\$ 9,950.00
5.3	Stormwater Memorandum Addition		4	8									12	\$ 2,236.00
5.4	Miniature Roundabout Exhibits		16	4									20	\$ 4,296.00
	<b>Task Total</b>	<b>0</b>	<b>50</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158</b>	<b>\$ 29,166.00</b>
<b>Task 6 - Utility Coordination</b>														
6.1	Prepare Utility Notification Letters			10									10	\$ 1,660.00
6.2	Utility Coordination with Plans		4	22									26	\$ 4,560.00
6.3	Basemap Update			10					4				14	\$ 2,268.00
6.4	Utility Pothole Coordination		3	16									19	\$ 3,337.00
	<b>Task Total</b>	<b>0</b>	<b>7</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>\$ 11,825.00</b>
<b>Task 7 - 90% Design</b>														
7.1	Prepare 90% Design Plans		22	220			2	8	92				344	\$ 57,306.00
7.2	90% Project Specifications		16	40				2			8		66	\$ 11,582.00
7.3	90% Cost Estimate		4	12				2					18	\$ 3,242.00
7.4	Draft and Final Stormwater Report		20	40									60	\$ 11,180.00
7.5	Construction SWPPP		4	8									12	\$ 2,236.00
7.6	90% QA/QC Review	4	8										12	\$ 3,088.00
7.7	90% Design Review Meeting	1	1	1									3	\$ 711.00
	<b>Task Total</b>	<b>5</b>	<b>75</b>	<b>321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>12</b>	<b>92</b>	<b>0</b>	<b>8</b>	<b>515</b>	<b>\$ 89,345.00</b>

<b>Task 8 - Final Design</b>														
8.1	Bid Ready Plans		8	32									40	\$ 7,128.00
8.2	Bid Ready Specifications		4	24									28	\$ 4,892.00
8.3	Bid Ready Cost Estimate		2	8									10	\$ 1,782.00
8.4	Bid Package QA/QC	2	4										6	\$ 1,544.00
<b>Task Total</b>		<b>2</b>	<b>18</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>\$ 15,346.00</b>
<b>Task 9 - Engineering Support During Bidding &amp; Construction</b>														
9.1	Engineering Support During Bidding & Construction		8	24									32	\$ 5,800.00
<b>Task Total</b>		<b>0</b>	<b>8</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>\$ 5,800.00</b>
<b>Total Labor Hours and Fee</b>		<b>13</b>	<b>187</b>	<b>558</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>2</b>	<b>12</b>	<b>104</b>	<b>7</b>	<b>10</b>	<b>913</b>	<b>\$ 164,610.00</b>
<b>Reimbursable Direct Non-Salary Costs</b>														
													Utility Potholing (assumed 8 @ 1200)	\$ 9,600.00
													<b>Total Reimbursable Expense</b>	<b>\$ 9,600.00</b>
													<b>Management Reserve</b>	<b>\$ 10,000.00</b>
													<b>Total Estimated Budget</b>	<b>\$ 184,210.00</b>

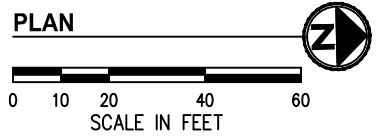


# Exhibit D - Revised Layout 30% to Final

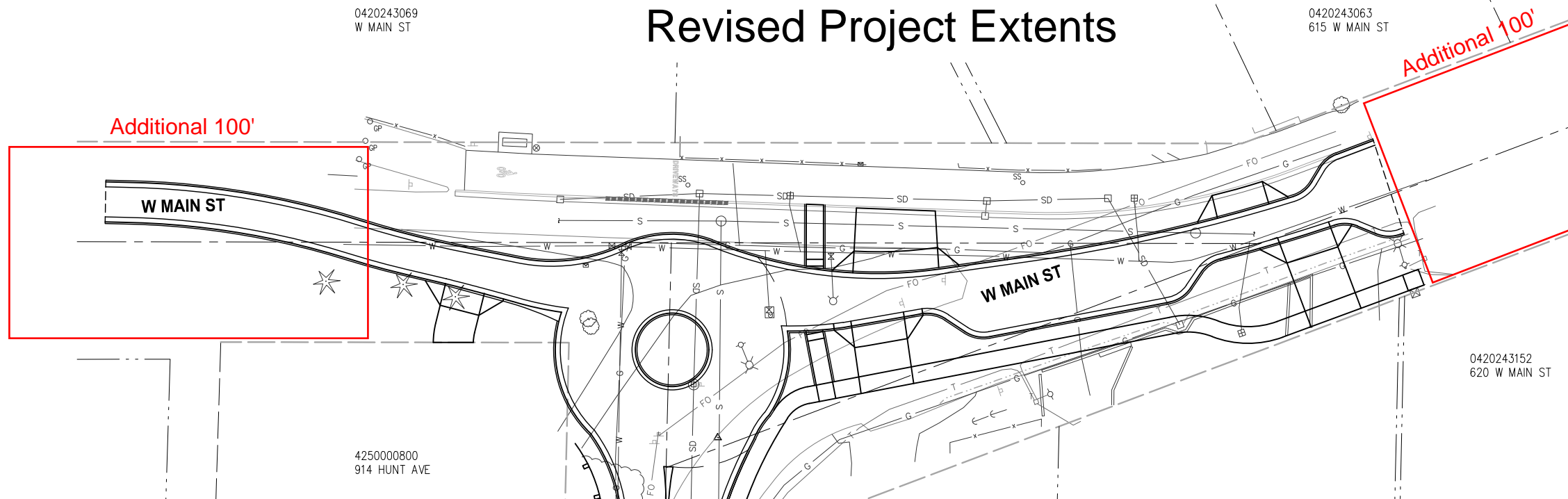


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## HUNT AVE TRAFFIC CIRCLE ALTERNATIVE HUNT AVE RECONSTRUCTION PROJECT



# Exhibit E - Additional Survey and Revised Project Extents

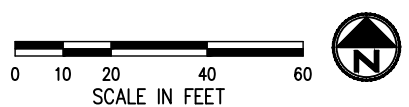


## GENERAL NOTES

1. ALL AREAS DISTURBED BUT NOT SPECIFICALLY SHOWN FOR RESTORATION ON THE PLANS SHALL BE RESTORED PER RESTORATION TABLE, SHEET 5.
2. ALL ASPHALT/CONCRETE/RESTORATION LIMITS MAY BE ADJUSTED IN THE FIELD IF APPROVED BY THE ENGINEER TO ACCOMMODATE CONSTRUCTION METHODS OR TO AVOID EXISTING IMPROVEMENTS.
3. PROPOSED SIDEWALK AND DRIVEWAY APPROACH GRADES MAY BE ADJUSTED AS NEEDED TO MATCH PRIVATE PROPERTY GRADES AT RIGHT OF WAY LINE UNLESS SHOWN OTHERWISE.
4. CONTRACTOR SHALL NOTIFY ADJACENT PROPERTY OWNERS A MINIMUM OF 48 HOURS PRIOR TO ANY DRIVEWAY OBSTRUCTION. THE CONTRACTOR SHALL PROVIDE ACCESS TO RESIDENTS TO THE MAXIMUM EXTENT FEASIBLE. ACCOMMODATIONS FOR RESIDENTS WITH DISABILITIES SHALL BE PROVIDED.
5. STATION AND OFFSETS FOR DRIVEWAYS ARE TO THE CENTER OF THE DRIVEWAY.
6. ALL STORM STRUCTURES WITHIN FLOWLINE SHALL HAVE VANED GRATES PER C.O.S. STD DETAIL SD5-4.
7. WHERE NEW ASPHALT JOINS EXISTING, THE EXISTING ASPHALT SHALL BE CUT TO A NEAT VERTICAL EDGE AND TACKED AND SEALED IN ACCORDANCE WITH THE MOST CURRENT EDITION OF THE WSDOT STANDARD SPECIFICATIONS.
8. DIMENSIONS OF EXISTING TRAFFIC CURB AND GUTTER SHOWN FOR REMOVAL AND REPLACEMENT IN ISOLATED AREAS MAY VARY FROM C.O.S. STD DETAIL R6-7. CONTRACTOR SHALL MATCH EXISTING DIMENSIONS IN THIS CASE AND ALL OTHER CONSTRUCTION REQUIREMENTS IN C.O.S. STD DETAIL R6-7 SHALL BE FOLLOWED.

## CONSTRUCTION NOTES

Needs:  
 Surface Features  
 Dips (Storm/Sewer)  
 Gas (can we get the next valve without utility locates?)  
 Water- next valve and any meters



## LEGEND

- CONCRETE SIDEWALK/DRIVEWAY
- NEW PAVEMENT
- HMA OVER CONCRETE PAVEMENT
- OVERLAY PAVEMENT
- DIRECTIONAL FLOW ARROW
- STORM DRAIN STRUCTURE ID NUMBER
- SAWCUT LINE
- PAVING LIMIT
- STORM DRAIN PIPE
- CATCH BASIN TYPE 2 PER C.O.S. SD5-1
- CATCH BASIN TYPE 1 & TYPE 1L PER C.O.S. STD DETAIL SD5-2
- MONUMENT

**APPROVED**  
 BY: \_\_\_\_\_ DATE: \_\_\_\_\_  
 CITY OF SUMNER

## PROFILE

NO.	DATE	BY	APPR.	REVISIONS

Approved By		9SUM010400-RD01.dwg
ENGINEERING MANAGER	DATE	FILENAME
PROJECT MANAGER	DATE	CES 05/2026
PROJECT ENGINEER	DATE	DESIGNED BY
		CES 05/2026
		DRAWN BY
		MV 05/2026
		CHECKED BY



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 TACOMA, WA 98402  
 253.627.0720  
 www.psomas.com

**30% REVIEW SUBMITTAL**



**CITY OF SUMNER**  
 HUNT AVE RECONSTRUCTION

ROADWAY & STORM PLAN & PROFILE	
W MAIN ST	
STA 16+60 TO 18+60	
PROJ. No. 9SUM010400	SHT 14 OF 14

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**SUBJECT:** Resolution No. 1752 - Puyallup River Trail Crossings Planning Study Grant  
Acceptance

**CATEGORY:** Consent

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**BUDGET IMPACT:**

Expenditure Required: \$46,847.19

Within Budget Allocation: Yes, with budget amendment

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**ATTACHMENTS:**

1. Resolution

**STAFF CONTACT:** Andrew Leach, Senior Associate City Engineer

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**SUMMARY BACKGROUND:**

The City of Sumner was awarded a federal grant from the Puget Sound Regional Council (PSRC) to conduct a planning study. This project will perform a planning study of a potential pedestrian bridge crossing(s) over the Puyallup River. The study will look at the feasibility of the crossing, locations and cost estimates.

This grant provides \$300,169.00 towards completion of the study and requires a minimum of \$46,847.19 in local funding match. Acceptance of the grant requires the City to enter into a grant agreement.

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**COUNCIL COMMITTEE/STUDY SESSION: Public Works Committee**

**MEETING/STUDY SESSION DATE: 6/16/2026**

**COMMITTEE RECOMMENDATION: Do Pass**

**STAFF RECOMMENDATIONS/MOTION:**

A motion approving the acceptance of \$300,169.00 in grant funds from PSRC for use in the Puyallup River Trail Crossing Planning Study project (CIP 26-02), and authorizing the Mayor to execute any and all documents necessary to accept the funds, substantially in a form as approved by the City Attorney.

**RESOLUTION NO. 1752  
CITY OF SUMNER, WASHINGTON**

**A RESOLUTION OF THE CITY OF SUMNER, WASHINGTON, ACCEPTING GRANT FROM PUGET SOUND REGIONAL COUNCIL**

**WHEREAS**, the City of Sumner applied for a federal Transportation Alternatives Program (TAP) grant from Puget Sound Regional Council (PSRC) to conduct a planning study for the Puyallup River Trail Crossing Project; and

**WHEREAS**, to help accomplish and fund the planning study, the City of Sumner applied for the TAP grant; and

**WHEREAS**, the City applied for the grant in July of 2023 and was awarded \$300,169 in funding in April 2026; and

**WHEREAS**, City Council acceptance of the grant and authorization for the Mayor to execute a grant agreement is required by law; and

**WHEREAS**, it is in the City's interests to accept the grant funds and enter into any necessary grant agreements regarding the same.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUMNER, WASHINGTON:**

**Section 1.** That the City Council of the City of Sumner, Washington, does hereby accept the Puget Sound Regional Council grant and authorizes the Mayor to execute any necessary funding agreements, and any and all documents necessary to carry out and effectuate the grant acceptance.

**Section 2. Corrections by City Clerk or Code Reviser.** Upon approval of the city attorney, the city clerk and the code reviser are authorized to make necessary corrections to this resolution, including but not limited to the correction of clerical errors; or references to other local, state, or federal laws, codes, rules, or regulations.

**Section 3.** The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation

**Section 4. Effective Date.** This resolution shall take effect and be in full force immediately upon passage by the City Council.

**ADOPTED AND APPROVED** this 6<sup>th</sup> day of July, 2026.

\_\_\_\_\_  
Mayor Carla S. Bowman

Attest:

Approved as to form:

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Michelle Converse, CMC, City Clerk

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Andrea J. Marquez, City Attorney



## Puget Sound Regional Council

April 16, 2026

### **ACTION ITEM**

**To:** Executive Board

**From:** Mayor Dana Ralph, Chair, Transportation Policy Board

**Subject:** **Approve 2026 Project Tracking and Delivery: Bridge Funding Pilot Program and Contingency**

### **IN BRIEF**

In February, staff briefed the Transportation Policy Board on a potential bridge funding pilot program which would be funded as part of PSRC's adopted project tracking program and the provision by which a supplemental funding action is required to achieve the annual delivery target for PSRC's Federal Highway Administration (FHWA) funds. The pilot would be for a two-year period and begin with the four counties, focused on immediately ready-to-go bridge replacement, rehabilitation or maintenance projects.

Three bridge projects have been identified for potential funding under the parameters of the pilot program. Additional information will be provided and action requested at the April 23 Executive Board meeting. In addition, returned funding is available for redistribution to a project on the adopted contingency lists, per the project tracking policies. At its meeting on April 9, the Transportation Policy Board recommended approval of these actions.

### **RECOMMENDED ACTION**

The Executive Board should approve a supplemental funding action for three county bridge projects as part of the bridge funding pilot program and a redistribution of funding to a contingency project, as identified in Attachment A.

### **DISCUSSION**

#### ***Bridge Funding Pilot Program***

During discussions with PSRC's Executive Committee, the concept of PSRC providing more focused support of bridges throughout the region was brought forward. In particular, recent bridge closures and the impact to surrounding communities have highlighted the significant maintenance and preservation needs of these facilities. Staff was asked to consider opportunities for how PSRC could support these needs.

Given the high level of competition and detailed policies and procedures already in place as part of PSRC's project selection process, and to mitigate any impact to other project needs, staff turned their attention to opportunities potentially available during the annual process to achieve the required FHWA delivery target. Since the annual targets were established in 2013, in only two years has a supplemental funding action not been required.

Over the last several months the Transportation Policy Board has been briefed on the project tracking policies and the procedures for developing a supplemental funding action. The bridge pilot program is proposed to be funded as part of this supplemental funding action, after other awarded projects have received an increase in their federal shares (action related to 2026 delivery and increasing federal shares was taken as part of the March 26 Executive Board Consent Agenda).

The pilot program will be for a period of two years and begin with the four counties. The focus of the pilot will be on replacement or strategic maintenance and preservation activities of county owned bridges. If successful, after the two-year pilot period the program would be expanded to cities throughout the region. Importantly, by tying the pilot to the annual supplemental funding action, any bridge project receiving funding must be able to complete a phase and utilize the funds immediately.

In addition to the funding pilot, PSRC will develop a work program to further investigate bridge data and priority needs throughout the region. Conducting a pilot program over a two-year period, and initiating this broader bridge research program, will provide time for PSRC to work with partners to develop more specific parameters, should the program be continued and expanded into the future.

Staff worked with the four counties to solicit bridge projects that met the parameters of the pilot, namely that a phase would be completed with the available funding and was immediately ready to proceed. One project from each county was requested. Three of the four counties identified a project that met the parameters; Kitsap County does not have a candidate in 2026, but will consider a viable candidate project for the second year of the pilot. The proposed projects are included in Attachment A.

The final 2026 federal allocations were received on April 1. Staff have reviewed the allocations and finalized the 2026 FHWA delivery target and supplemental funding action necessary. At the April 23 Executive Board meeting, staff will provide a summary overview of the pilot program, next steps, and request the board approve the project awards based on the available funding.

### ***Contingency Funding***

Contingency lists of prioritized projects are approved as part of each project selection process in case additional funds become available prior to the next process. Per PSRC's adopted project tracking policies, returned funds may be distributed to the adopted contingency list in effect at the time for the same forum and category as the original award. This redistribution occurs separately from the annual rebalancing process to achieve the delivery target when necessary and is allowed within a timeframe that does not impact or interfere with the adopted policies and procedures for the rebalancing process.

The City of Sumner's *Puyallup River Trail Crossing* planning study is recommended to receive 2026 returned funds in the amount of \$300,169 and is able to deliver the funds within the required timeframe. This recommendation is in accordance with the adopted project tracking policies.

For more information, please contact Kelly McGourty, Director of Transportation Planning, at [kmcgourty@psrc.org](mailto:kmcgourty@psrc.org) or 206-971-3601.

### **ATTACHMENT**

- A. Bridge Funding Pilot Project Recommendations and Recommended Contingency Funding

**ATTACHMENT A: BRIDGE FUNDING PILOT PROJECT RECOMMENDATIONS AND RECOMMENDED CONTINGENCY FUNDING**

Recommended Year 1 Bridge Projects

**King County**

Title: Cottage Lake Creek Bridge #240A Replacement

Description: Replacement of a narrow, structurally deficient short span timber bridge.

Phase: Preliminary Engineering and Design

Preliminary Funding Award: \$1,297,500

**Pierce County**

Title: Chambers Creek Bridge Replacement Project

Description: Replacement of the functionally obsolete Chambers Creek bridge as part of the larger Chambers Bay Estuary Restoration project.

Phase: Preliminary Engineering and Design

Preliminary Funding Award: \$7.0 million

**Snohomish County**

Title: Short Span Bridge Maintenance

Description: Rehabilitation and maintenance activities to prolong the life of the Barr Creek Bridge 158 and Hyland Road Bridge 271.

Phase: Construction

Preliminary Funding Award: \$276,800 (*corrected as of April 14*)

Recommended Contingency Funding Distribution

**City of Sumner**

Title: Puyallup River Trail Crossing Planning Study

Description: Planning study of two potential pedestrian bridge crossings over the Puyallup River. The study will look at the feasibility of the crossings, locations and cost estimates.

Phase: Planning

Funding Award: \$300,169

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**SUBJECT:** Main Street Crossings - Design Contract Amendment

**CATEGORY:** Consent

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**BUDGET IMPACT:**

Expenditure Required: \$45,700.00

Within Budget Allocation: Yes

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**ATTACHMENTS:**

1. Amendment 1

**STAFF CONTACT:** Gursimran Singh, Engineering Specialist

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**SUMMARY BACKGROUND:**

The Main Street Crossings Project includes crossing upgrades at the following six intersections with Main Street: Alder Ave, Ryan Ave, Bonney Ave, Lewis Ave, Parker Rd E, and 162nd Ave E. The work consists of preparing engineering design, cultural resource assessment and environmental NEPA permitting, upgrading existing crossings as applicable: curb extensions, ADA compliant curb ramps, sidewalk extensions, solar powered RRFBs, signage, and stop bars.

TranspoGroup was previously selected via a qualification-based selection process to provide design services. The City's current agreement with TranspoGroup is a maximum amount payable of \$189,500. An amendment for \$45,700.00 has been negotiated with TranspoGroup for additional work consisting of evaluation of an all-way stop control evaluation of the Parker Rd E and Main St E intersection, additional efforts to design the relocation of pedestrian crosswalk from the west side Main Street and Lewis Avenue intersection to the east side, and to extend the curb bulb out at the southwestern corner of Main St and Ryan Ave.

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**COUNCIL COMMITTEE/STUDY SESSION: Do Pass**

**MEETING/STUDY SESSION DATE: 6/16/2026**

**COMMITTEE RECOMMENDATION: A motion approving Amendment 1 to TranspoGroup's contract for the Main St Crossings Project (CIP 24-09), increasing the contract amount by \$45,700.00 to a total authorized amount not-to-exceed \$235,200.00, and authorizing the Mayor and City Administrator to execute any and all documents necessary to effectuate the amendment, substantially in a form as approved by the City Attorney.**

**STAFF RECOMMENDATIONS/MOTION:**

Do Pass



# AMENDMENT NO. 1

NAME OF CONSULTANT, CONTRACTOR OR VENDOR: **Transpo Group USA, Inc.**

CONTRACT NAME & PROJECT NUMBER: **Main St Crossings (CIP 24-09)**

ORIGINAL AGREEMENT DATE: **June 18, 2025**

This Amendment is made between the City and the above-referenced Consultant, Contractor or Vendor and amends the original Contract/Agreement and all prior Amendments. All other provisions of the original Contract/Agreement or prior Amendments not inconsistent with this Amendment shall remain in full force and effect. For valuable consideration and by mutual consent of the parties, Consultant, Contractor or Vendor’s work is modified as follows:

**1.** Section I of the Agreement, entitled “Description of Work,” is hereby modified to add additional work or revise existing work as follows:

In addition to work required under the original Agreement and any prior Amendments, the Consultant, Contractor or Vendor shall:

See attached Exhibit A-1.

**2.** The contract amount and time for performance provisions of Section II “Time of Completion,” and Section III, “Compensation,” are modified as follows:

Original Contract Sum, <i>including applicable WSST</i>	<b>\$189,500.00</b>
Net Change by Previous Amendments <i>including applicable WSST</i>	<b>\$N/A</b>
Current Contract Amount <i>including all previous amendments</i>	<b>\$189,500.00</b>

Current Amendment Sum	<b>\$45,700.00</b>
Applicable WSST Tax on this Amendment	<b>\$N/A</b>
Revised Contract Sum	<b>\$235,200.00</b>

Original Time for Completion <i>(insert date)</i>	<b>12/31/2026</b>
Revised Time for Completion under prior Amendments <i>(insert date)</i>	<b>N/A</b>
Add'l Days Required (±) for this Amendment	<b>365</b> calendar days
Revised Time for Completion <i>(insert date)</i>	<b>12/31/2027</b>

In accordance with Section XIV E of the Contract/Agreement, the Contractor, Consultant or Vendor accepts all requirements of this Amendment by signing below, by its signature waives any protest or claim it may have regarding this Amendment, and acknowledges and accepts that this Amendment constitutes full payment and final settlement of all claims of any kind or nature arising from or connected with any work either covered or affected by this Amendment, including, without limitation, claims related to contract time, contract acceleration, onsite or home office overhead, or lost profits. This Amendment, unless otherwise provided, does not relieve the Contractor, Consultant or Vendor from strict compliance with the guarantee and warranty provisions of the original Agreement.

All acts consistent with the authority of the Agreement, previous Amendments (if any), and this Amendment, prior to the effective date of this Amendment, are hereby ratified and affirmed, and the terms of the Agreement, previous Amendments (if any), and this Amendment shall be deemed to have applied.

The parties whose names appear below swear under penalty of perjury that they are authorized to enter into this Amendment, which is binding on the parties of this contract.

**IN WITNESS, the parties below have executed this Amendment, which will become effective on the last date written below.**

<p><b>CONSULTANT, CONTRACTOR OR VENDOR:</b></p> <p>By: _____ <i>(signature)</i></p> <p>Print Name: _____</p> <p>Its _____ <i>(Title)</i></p> <p>DATE: _____</p>	<p><b>CITY OF SUMNER:</b></p> <p>By: _____ <i>(signature)</i></p> <p>Print Name: _____</p> <p>Its _____ <i>(Title)</i></p> <p>DATE: _____</p>
<p><b>CITY OF SUMNER:</b></p> <p>By: _____ <i>(signature)</i></p> <p>Print Name: _____</p> <p>Its _____ <i>(Title)</i></p> <p>DATE: _____</p>	<p><b>APPROVED AS TO FORM:</b></p> <p>_____</p> <p>Sumner City Attorney</p>

## Amendment to Agreement for Services

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Client Name:	City of Sumner	
Project Name:	Main St Crossings	
Original Agreement Dated:	June 23, 2025	
Amendment Dated:	June 1, 2026	TG: 1.25063.00

The existing Agreement for Services between Transpo Group (Transpo) and City of Sumner (City) is amended to include the following additional services, revised fee projection, and schedule. All terms and conditions described in the Agreement remain in force and are not modified by this Amendment.

This amendment extends the term of the agreement to **December 31, 2027**.

### Scope of Services

In addition to the services described in Exhibit A of the Agreement, Transpo will provide the following amended services:

#### ***Task 1 – Project Management***

##### ***1.4—Project Schedule***

To Date, Transpo has provided the City with 85% design plans, specifications, and estimate package. During the Comment Resolution period on the 85% design package, the City has notified Transpo of a modification to the project schedule. Instead of advertising the project in March 2026, the City intends to advertise the project for bid in October 2026. Transpo has modified the project schedule with the updated bid date of October 2026 below.

Project Milestones include:

- Additional topographical survey collection complete on or before August 1, 2026
- City and Transpo final project design walkthrough, if needed, on or before August 15, 2026
- 100% design submittal on or before September 18, 2026
- City to Advertise the Project in October 2026 to March 2027
- Construction Complete on or before by October 31, 2027

#### ***Task 2 — Design Support Services***

##### ***2.3—Survey***

Transpo will support PACE in the additional topographic survey to be collected to support the design.

- Survey Location
  - Site 1: Main St and Alder, sidewalk replacement, southeast side
    - See Amendment #1 supporting figures.
  - Site 2a: Main St and Ryan West – sidewalk replacement match existing in front of furniture store
    - See Amendment #1 supporting figures.
  - Site 2b: Main St and Ryan East – existing driveway for curb bulb
    - See Amendment #1 supporting figures.
  - Site 4: Main St and Lewis Ave – east side of the intersection to facilitate redesign of the curb extension, ADA curb ramp, stormwater improvements.

## **2.4 – Parker Rd/Main St All Way Stop Control Evaluation (New Section)**

The City Engineer of Sumner is interested in evaluating whether the Parker Road E/Main Street E intersection meets the Manual for Uniform Traffic Control (MUTCD) warrants for the installation of an all-way stop during the 30% comment resolution period of the Main St Crossing project. Transpo received notification from City staff to complete the study at the time due to City annual budget timeline constraints and an amendment for this work will be completed in the future.

The intersection is currently stop-controlled on the minor approaches (Parker Road E) and free on the Main Street E approaches. The adopted 2025 Transportation Plan identifies a signal as a future improvement at this intersection when warranted. The 2025 Transportation Plan is based on analysis of the 2044 horizon year. The all-way stop would be an interim measure until conditions at the intersection meet signal warrants.

Transpo will conduct an all-way stop control warrant analysis in accordance with the Manual on Uniform Traffic Control Devices (MUTCD) Chapter 2B.13 through 2.B17. Transpo will leverage the work completed in the 2025 Transportation Plan to complete this work to the extent it is relevant. This task includes:

1. **Existing Traffic Volumes.** Transpo will collect turning movement counts on a typical weekday from 7:00 a.m. to 6:00 p.m. at the intersection including vehicle, pedestrian, and bicycle volumes.
2. **Existing Traffic Operations.** Transpo will calculate existing AM, midday and PM peak hour levels of service (LOS) at study intersections based on methodologies described in the *Highway Capacity Manual*.
3. **Traffic Safety Analysis.** The most recent five-year accident/collision records at study intersections and roadways will be obtained and summarized.
4. **Sight Distance.** Entering and/or stopping sight distance will be evaluated at the Parker Road E/Main Street E intersection based on the WSDOT Design Manual and consistent with the MUTCD all-way stop Warrant B (Sight Distance).
5. **Warrant Analysis.** The data and analysis above will be used to evaluate the intersection against the MUTCD all-way stop warrants.
6. **Documentation.** Transpo will summarize the results of the all-way stop control warrant analysis in a draft summary memorandum. The memo will be finalized based on one round of comments from City staff.
7. **Plan Revision.** Transpo will revise the plans at Main Street and Parker Road to remove the proposed rectangular rapid flashing beacon (RRFB) to implement the all-way stop control if recommended.

### **Task 4 — Final (100%) Design Plans, Specifications, and Estimate**

#### **4.1—100% (Final) Submittal**

To date, Transpo received comments on the 85th percent design package. Transpo and the City held a Comment Resolution Meeting on 1/20/2026. Following this meeting, Transpo provided the City with the Comment Resolution Form with responses from Transpo and action items for the City. Major design changes on the 85th percent design package to be revised for the 100% (Final) Submittal are noted below from the Comment Resolution Meeting and additional water valve and hydrant replacement work provided by the City via email on 1/13/2026. On 3/19/2026, Transpo, the City, and the Sumner School District met virtually to discuss the Main Street and Lewis Avenue pedestrian crossing location as it related to the Sumner School District's phased approach to replacement project of the High School. During this meeting, different alternatives were discussed regarding the pedestrian. The alternative that was recommended by the City, Transpo, and the School District that best met the needs for the school district while balancing safety was to relocate the pedestrian crossing from the west side of the Main Street and Lewis Avenue intersection to the east side. These design changes will require additional effort to revise the current design, engage in coordination, updating plans, and specifications. Transpo subsequently developed a

pedestrian crossing alternatives memorandum for the Main St and Lewis Ave location dated 2026-04-21. The City reviewed and confirmed the relocation of the pedestrian crossing at Main St and Lewis Ave from the west side to the east side of the intersection and closing the crossing on the west side.

- Main Street and Alder Avenue
  - Revise the sidewalk replacement limits on the southeast corner of the intersection to match updated additional topographical survey limits (see subtask 2.3 above).
- Main Street and Ryan Avenue (Location 1, West)
  - Revise the sidewalk replacement limits on the northwest corner of the intersection to match updated additional topographical survey limits (see subtask 2.3 above)
  - PACE will coordinate with the City to determine the valve configuration and sizes as there are 12" lines and a 10" line
- Main Street and Ryan Avenue (Location 2, East)
  - Extend the curb bulb out on the south side of Main Street from Location 1 to meet the intersection of Ryan Avenue (East) at the southwest corner of the intersection.
  - Modify the existing driveway to accommodate the proposed curb bulb out.
  - Revise the proposed ADA curb ramp at the southwest corner of Main Street and Ryan Avenue (Location 2, East).
  - Revise the proposed ADA curb ramp at the southeast corner of Main Street and Ryan Avenue (Location 2, East).
- Main Street and Bonney Avenue
  - PACE will add notes to the plans to replace the water valves at the T and to replace the valve at the hydrant, and replace the fire hydrant.
- Main Street and Lewis Avenue
  - Transpo will relocate the marked pedestrian crossing across Main Street from the west side of the intersection to the east side of the intersection following discussions with the City and Sumner School District. This will result in Transpo and PACE to redesign the curb extensions, ADA curb ramps, stormwater, striping, signing, and RRFB and prepare new plans for the associated improvements. See Memorandum prepared by Transpo following the meeting with the City and Sumner School District dated 03/27/2026
  - The existing marked pedestrian crossing on the west side of the intersection will be removed and new signage and curb improvements will be designed to direct pedestrians to the new pedestrian crossing on the east side of the intersection.
  - The existing Sumner Stadium driveway on the north side of Main Street will be maintained and not be impacted.
  - PACE will collect additional topographical survey to support the design.
  - PACE will add notes to the plans to remove the existing tee, replace with three valves, to replace the valve and Tee at the hydrant, and replace the fire hydrant.
  - PACE will eliminate one of the two existing catch basins on the southwest corners. The remaining catch basin will be replaced with a new catch basin on the southwest corners. The catch basin on the southeast corner will be replaced with a new Type 2 catch basin and reconnected to the existing catch basin to the south.
- Division 1 Specifications
  - Transpo's original scope only included Division 2 through 9 special provisions. In the Comment Resolution Meeting, Transpo received a comment for Division 1 specifications. Transpo will prepare the Division 1 specifications for the project. City to provide Division 1 specifications templates from past project examples.

This scope of work includes one (1) submittal. If additional revisions or submittals beyond the anticipated one submittal are required for approval, this may constitute extra services, necessitating adjustments to the scope of services, fee projection, and/or project schedule.



**Cost Estimate Worksheet -  
Amendment #1**

Number / Project Name
<b>25063 - Sumner Main St Crossings</b>

Billing rates are effective from June 28, 2025 through June 26, 2026, within the ranges shown in the attachment.  
Only key staff are shown and other staff may work on and charge to the project as needed by the project manager.

	Project Manager	Quality Control	Project Engineer	Project Engineer	Project Admin
initials	TN	BAS	OAB	TYK	CLF
labor category	Eng L4	Eng L7	AnyL L3	Eng L2	PA L4
cost rate	\$195.00	\$265.00	\$155.00	\$150.00	\$175.00

**Labor:**

	Work Task					Hours	Cost
1	Task 1 - Project Management	8				8	\$2,960
2						0	\$0
3	Task 2 - Design Support Services					0	\$0
4	2.4 Parker Rd/Main St AWSC Evaluation	10			37	47	\$7,500
5						0	\$0
6	Task 4 - Final (100%) Design PS&E					0	\$0
7	4.1 Civil Design	12		75		87	\$13,965
8	PS&E Preparation & QC	8		20		28	\$4,660
9	Division 1 Specifications	4		16		20	\$3,260
10						0	\$0
11						0	\$0
12						0	\$0
13						0	\$0
14						0	\$0
15						0	\$0
16						0	\$0
17						0	\$0
18						0	\$0
19						0	\$0
20							
	<b>Total Hours</b>	<b>42</b>	<b>0</b>	<b>111</b>	<b>37</b>	<b>8</b>	<b>198</b>
	<b>Labor Costs</b>	<b>\$8,190</b>	<b>\$0</b>	<b>\$17,205</b>	<b>\$5,550</b>	<b>\$1,400</b>	<b>\$32,345</b>

**Reimbursable Expenses:**

	Item	Reimburs. Cost
1	Application	
2	Business Meals	
3	Mileage	
4	Miscellaneous	
5	Models/Renderings/Photos	
6	Parking	
7	Records Filing	
8	Registrations	
9	Reproductions	
10	Shipping/Courier	
11	Specialty Software	
12	Supplies	
13	Traffic Accident Data	
14	Traffic Count Vendors	
15	Travel, Hotel, Taxi, & Air Fare	
	<b>Sub Total</b>	<b>\$0</b>
	<b>Total (Cost)</b>	<b>\$0</b>

**Subconsultants:**

	Firm	Subs. Cost
1	PACE -Survey	\$7,245
2	PACE - Utility Design	\$6,076
3		
4		
5		
	<b>Sub Total</b>	<b>\$13,321</b>
	<b>Total (Cost)</b>	<b>\$13,321</b>

<b>TOTAL ESTIMATE</b>	<b>\$45,700</b>
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**SUBJECT:** Ordinance No. 2970 - Cross-Connection Control Program Revisions

**CATEGORY:** Ordinance

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**BUDGET IMPACT:**

Expenditure Required: None

Within Budget Allocation: N/A

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**ATTACHMENTS:**

1. Ordinance 2970 Amending SMC 13 24 330 Backflow Prevention Devices and Adopting A New Code Section SMC 13 24 335 Establishing and Formalizing A Cross C

**STAFF CONTACT:** Ryan Johnstone, Public Operations Director

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**SUMMARY BACKGROUND:**

The City of Sumner has a responsibility to protect its water system from contamination. Essential to the protection of the water system is the Cross Connection Control Program. This program ensures that our water system is properly protected from water utility customers that may potentially contaminate the water system. Requirements of the program are contained in WAC 246-290-490. It is imperative that Sumner Municipal Code (SMC) is consistent with these regulations. Ordinance 2970 repeals SMC 13.24.330 - Backflow Prevention Devices and replaces it with a new section, SMC 13.24.335 - Cross Connection Control Program and incorporates recommended updates included in the adopted Water System Plan.

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**COUNCIL COMMITTEE/STUDY SESSION: Public Works Committee**

**MEETING/STUDY SESSION DATE: 6/16/2026**

**COMMITTEE RECOMMENDATION: Do Pass**

**STAFF RECOMMENDATIONS/MOTION:**

A motion to adopt Ordinance 2970 - Amending SMC 13.24.330 - Backflow Prevention Devices and Adopting A New Code Section SMC 13.24.335 Establishing and Formalizing A Cross-Connection Control Program

ORDINANCE NO. 2970

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUMNER AMENDING  
SMC 13.24.330 BACKFLOW PREVENTION DEVICES AND ADOPTING A NEW  
CODE SECTION SMC 13.24.335 ESTABLISHING AND FORMALIZING A  
CROSS-CONNECTION CONTROL PROGRAM**

**WHEREAS**, the City of Sumner has adopted a Comprehensive Water System Plan that establishes policies, standards, and implementation measures necessary to ensure the safe, reliable, and efficient operation of the City’s public water system; and

**WHEREAS**, the Comprehensive Water System Plan identifies cross-connection control as a critical component of protecting the public water supply and recommends updates to the City’s municipal code to align with state law and industry best practices; and

**WHEREAS**, cross-connections between potable and non-potable water sources pose a significant risk of contamination through backflow, which can endanger public health, damage infrastructure, and compromise the integrity of the City’s water system; and

**WHEREAS**, effective cross-connection control programs—including hazard evaluation, premises isolation, installation of approved backflow prevention assemblies, and ongoing inspection and testing—are recognized by the Washington State Department of Health, the American Water Works Association, and the Uniform Plumbing Code as essential public health protections; and

**WHEREAS**, the City Council finds that establishing clear requirements for cross-connection control is necessary to prevent contamination events and to safeguard the City’s investment in its water system; and

**WHEREAS**, WAC 246-290-490 requires all public water systems to develop and implement a cross-connection control program that meets ten minimum program elements, including hazard evaluation, installation of approved backflow prevention assemblies, inspection and testing, recordkeeping, and enforcement; and

**WHEREAS**, the City is required to adopt a local ordinance or other legal instrument establishing the authority to implement and enforce a cross-connection control program consistent with WAC 246-290-490(3)(b); and

**WHEREAS**, protecting the public water system from contamination is essential to preserving public health, safety, and welfare, and is a fundamental responsibility of the City as a water purveyor; and

**WHEREAS**, the City Council finds that adopting a modernized cross-connection control ordinance is in the best interest of the public, will reduce risks to the community, and will ensure compliance with state law and industry standards.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SUMNER DOES HEREBY ORDAIN AS FOLLOWS:**

**The following new section, Sumner Municipal Code 13.24.335 titled “Cross Connection Control Program” shall be added as follows:**

**Section 1. Purpose**

Consistent with WAC 246-290-490(1)(c), the purpose of this chapter is to protect the City’s public water system from contamination and/or pollution due to actual or potential cross-connections. This ordinance establishes a comprehensive Cross-Connection Control Program that incorporates the elements required by state law and the City’s Comprehensive Water System Plan.

**Section 2. Definitions**

The current and hereafter amended definitions in WAC 246-290-010 and WAC 246-290-490 are adopted by reference as if fully set forth herein.

The City may supplement these definitions in its Cross-Connection Control Procedures Manual.

**Section 3. Regulated Cross-Connections**

- A. All cross-connections that pose a potential or actual threat to the public water system shall be eliminated or controlled in accordance with WAC 246-290-490 and this chapter.
- B. Premises listed in Table 13 of WAC 246290490 as currently exist or as hereafter amended, and any other premises determined in the sole discretion of the City to pose a high or severe hazard, shall be subject to mandatory premises isolation.

**Section 4. Cross-Connection Control Program Established**

- A. The City hereby establishes a Cross-Connection Control Program meeting the minimum elements of WAC 246-290-490(3).
- B. The Public Operations Director or their designee shall have the authority to implement, administer and enforce the program and may adopt and update a Cross-Connection Control Procedures Manual (“Procedures Manual”).
- C. The City may implement the program directly or by contract as allowed by WAC 246-290-490(2)(c).

**Section 5. Backflow Prevention Assembly Requirements**

- A. Backflow prevention devices shall be installed by the owner of the premises being served when in the judgment of the Public Operations Director or their designee the nature and extent of activities on the premises, or the materials used in connection with the activities, or materials stored on the premises would present an immediate and dangerous hazard to health should a

cross-connection occur, even though such cross-connection does not exist at the time the backflow prevention device is required to be installed.

- B. The type of protection device shall be an approved model included on the current University of Southern California – Approved Assemblies List as adopted by the Washington State Department of Health (also referred to herein as DOH) and shall comply with the City’s Development Specifications and Standard Details and all applicable DOH requirements.
- C. The installation and annual testing of the protective device shall conform to the provisions of the rules and regulations of the State Board of Health regarding public water supplies as set forth in RCW 43.20.050 and WAC 246-290-490.
- D. Backflow prevention assemblies in service but not currently on the approved list maintained by DOH or any list currently maintained by the City of Sumner may remain in service only if:
  - 1. They were approved at the time of installation;
  - 2. They are properly maintained;
  - 3. They are appropriate for the degree of hazard; and
  - 4. They are tested annually and pass.
- E. When unlisted assemblies are moved or require more than minimum maintenance, they shall be replaced with an assembly listed on the current DOH approved model list.

**Section 6. Installation Requirements**

- A. All required assemblies shall be installed at the owner’s expense.
- B. Assemblies shall be installed in accordance with WAC 246-290-490(6), the Uniform Plumbing Code, and any established City of Sumner Procedures Manual as it currently exists or is hereafter amended.
- C. Assemblies shall be installed at locations approved by the City, typically adjacent to the meter or property line. Water services to properties required to have backflow protection will not be turned on until a backflow assembly has been installed and a test report demonstrating proper function of the assembly has been supplied to the City.

**Section 7. Access to Premises**

- A. Authorized employees of the City’s Public Operations, Public Works and Community Development Departments with proper identification shall have free access at reasonable hours to all parts of the premises or within buildings to which water is supplied, for the purposes of determining hazards, conducting inspections, or verifying testing and maintenance.
- B. Water service may be refused or terminated for failure to allow employee access.

## **Section 8. Annual Testing, Repairs, and Reporting**

A. All tests, repairs, overhauls, and replacements of backflow prevention assemblies shall be performed at the expense of the building or premises owner. B. All assemblies shall be tested upon installation, after repair, after relocation, and annually thereafter, consistent with WAC 246-290-490(7). C. Test reports shall be filed with the City Public Works Department within the timeframe specified in the Procedures Manual. D. If malfunctioning assemblies are not promptly repaired or replaced, the City may deny or discontinue water service to the premises.

## **Section 9. Responsibility for Cost**

All costs associated with installation, testing, maintenance, repair, replacement, inspection, enforcement, and compliance with this chapter shall be borne by the customer or property owner.

## **Section 10. Termination of Service**

A. The City may terminate water service for any violation of this chapter, including but not limited to:

1. Failure to install a required assembly;
2. Failure to test, repair, or replace an assembly;
3. Failure to eliminate or control a cross-connection;
4. Denial of access for inspection;
5. Submission of falsified test reports.

B. Except in emergencies, the City shall provide notice consistent with WAC 246-290-490(2)(j).

C. Service shall not be restored until all violations are corrected and all fees and costs are paid.

## **Section 11. Violations, Penalties, and Appeals**

A. Violations It is a violation to fail to comply with any requirement of this chapter or the Procedures Manual.

B. Civil Penalties

1. First violation: up to \$250
2. Second violation within 12 months: up to \$500
3. Subsequent violations: up to \$1,000 per occurrence
4. Falsified test reports: up to \$2,000 per occurrence

C. Cost Recovery. The City may recover all enforcement-related costs.

D. Appeals. A customer may appeal a notice of violation, penalty, or termination of service by submitting a written appeal to the Public Operations Director within 10 business days of the effective date of any imposed penalty. Any such appeal shall be in writing, be clearly labeled an “Appeal” and shall describe with particularity the basis for the appeal and rationale therefore. The Public Operations Director or designee shall review any timely appeal and issue a written decision either upholding, revising or overturning any violation, penalty or termination of service. The Director’s Decision may thereafter be appealed to the Hearing Examiner within 15 days of the Director’s decision in accordance with the process and requirements outlined in SMC 18.56.170.

### **Section 12. Public Education**

The City shall provide public education on cross-connection control as part of its consumer information program, consistent with WAC 246-290-490(3)(h).

### **Section 13. Adoption of Cross-Connection Control Procedures Manual**

The City adopts the Cross-Connection Control Procedures Manual, as amended by the Public Operations Director. In the event of conflict, this ordinance controls.

### **Section 14. Incorporation of the Comprehensive Water System Plan**

The City’s Comprehensive Water System Plan, as currently adopted and hereafter amended, is incorporated by reference into this ordinance. All cross-connection control policies, program elements, and implementation requirements contained in the Comprehensive Water System Plan shall be considered binding components of the City’s Cross-Connection Control Program.

**Section 15. SMC 13.24.330 titled Backflow Prevention Devices shall be repealed in its entirety.** The content of that section has now been incorporated into this new municipal code section.

**Section 16. Severability.** If a section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. If the provisions of this ordinance are found to be inconsistent with other provisions of the Sumner Municipal Code, this ordinance is deemed to control.

**Section 17. Effective Date.** This ordinance shall take effect five (5) days from the date of publication in the City’s official newspaper.

**Section 18. Corrections by City Clerk or Code Reviser.** Upon approval of the city attorney, the city clerk and the code reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; ordinance, section, or subsection number; or references to other local, state, or federal laws, codes, rules, or regulations.

**Section 19.** The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Passed by the City Council and approved by the Mayor the of the City of Sumner, Washington, at a regular meeting thereof this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Mayor Carla S. Bowman

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
City Clerk Michelle Converse, CMC

\_\_\_\_\_  
Andrea Marquez, City Attorney

*First Reading:*  
*Date Adopted:*  
*Date of Publication:*  
*Effective Date:*

PRIMARY PROJECT TYPE	PROJECT NUMBER	PROJECT NAME	PRE-2025	2025 Q1	2025 Q2	2025 Q3	2025 Q4	2026 Q1	2026 Q2	2026 Q3	2026 Q4	POST-2026	2025-2026 BUDGET		FULL BUDGET	PROJECT MANAGER(S)	NOTES
Facilities	17-13	Operations Facility Main Site												\$ 50,135,300.00	\$ 50,174,600.00	D. McCarty	Construction in Progress
Facilities	18-04	Rainier View Covered Court		C	O	M	P	L	E	T	E			\$ 1,717,395.85	\$ 1,717,395.85	A. Leach	Complete
Facilities	19-07	Ryan House		C	O	M	P	L	E	T	E			\$ 150,000.00	\$ 300,000.00	D. McCarty	Project started 7/24. Budget modified in 2025Q2.
Facilities	22-03	Cemetery Operations Facility		C	O	M	P	L	E	T	E			\$ 3,000,000.00	\$ 3,000,000.00	D. McCarty	
Facilities	23-04	Cemetery Potable Water (Phase 1)		C	O	M	P	L	E	T	E			\$ 225,000.00	\$ 225,000.00	A. Leach	Complete
Facilities	24-01	Operations Facility North Parcel		C	O	M	P	L	E	T	E			\$ 1,010,000.00	\$ 3,875,000.00	D. McCarty	Complete & in Closeout
Facilities	24-05	City Hall Solar Panels		C	O	M	P	L	E	T	E			\$ 150,990.00	\$ 272,000.00	D. McCarty	Project Complete. Budget modified in 2025Q1.
Facilities	24-06	City Hall EV Chargers		C	O	M	P	L	E	T	E			\$ 50,000.00	\$ 50,000.00	D. McCarty	Commissioning on 11/24
Facilities	TBD	City Hall & Cemetery Windows & Paint												\$ 160,000.00	\$ 160,000.00	D. McCarty	Material Testing to happen first
Facilities	TBD	City Hall Restrooms												\$ 290,000.00	\$ 290,000.00	D. McCarty	Out to Bid 5/4 & Bids due on 5/21
Facilities	TBD	Senior Center Partitions & Flooring												\$ 240,000.00	\$ 240,000.00	D. McCarty	Contractor finishing floor & starting Partitions on 6/1
Parks/Trails	14-01	Fryar Ave Trail												\$ 4,006,000.00	\$ 5,416,000.00	A. Leach	ROW in process.
Parks/Trails	14-10	White River Restoration Phase 3: Trail												\$ 3,000,000.00		R. Wright	2027. Design amendment to committee / council in August.
Parks/Trails	20-07	Rivergrove Pedestrian Bridge												\$ 1,304,000.00	\$ 12,200,000.00	A. Leach	Construction is partially funded. Expected Completion Date: 12/29
Parks/Trails	22-04	Heritage Park Remediation												\$ 570,500.00	\$ 1,000,000.00	D. McCarty	
Parks/Trails	23-04	Cemetery Irrigation (Phase 2)		C	O	M	P	L	E	T	E			\$ 650,527.57	\$ 650,527.57	A. Leach	Complete & in Closeout
Parks/Trails	24-10	Hops Alley & Heritage Park Phase 2		C	O	M	P	L	E	T	E			\$ 3,965,527.00	\$ 5,780,527.00	D. McCarty	Phase 2 complete and in closeout Heritage Park Phase 3 & 4 construction is unfunded.
Sewer	20-04	Lift Stations 2 & 6 Improvements		C	O	M	P	L	E	T	E			\$ 993,394.00	\$ 1,681,000.00	D. McCarty	Complete
Sewer	21-09	Auto Lane Force Main Upgrade			P	A	U	S	E	D				\$ 393,500.00	\$ 393,500.00	A. Leach	Project on hold until construction in 2027.
Sewer	21-17	WWTF Biosolids Modernization												\$ 18,500,000.00	\$ 28,500,000.00	C. Oades	Construction beginning in June.
Sewer	24-03	Replace Sewer west of Cherry between Academy and Harrison		C	O	M	P	L	E	T	E			\$ 353,000.00	\$ 353,000.00	G. Singh	Complete & in Closeout
Sewer	25-06	Harrison/State Side Sewer Connections												\$ 400,000.00	\$ 400,000.00	D. McCarty	6 houses complete, 2 in progress.
Sewer	T-25-08	WWTF VFD Replacement												\$ 517,000.00	\$ 517,000.00	D. McCarty	In Progress
Sewer	TBD	Lift Station 3 Improvements												\$ 300,000.00	\$ 300,000.00	TBD	Planning in 2026.
Sewer	TBD	Lift Station Improvements												\$ 993,000.00	\$ 993,000.00	D. McCarty	LS 1, 3, 4, 13, 15, 16 cellular coversion. LS 3 replacement. LS 15 gate. LS 10 pump replacement.
Sewer	TBD	WWTF Aeration Basins												\$ 532,000.00	\$ 532,000.00	C. Oades	Included in Biosolids Modernization
Sewer	TBD	WWTF Biosolids												\$ 415,000.00	\$ 415,000.00	C. Oades	Included in Biosolids Modernization
Sewer	TBD	WWTF Clarifiers												\$ 100,000.00	\$ 100,000.00	C. Oades	Included in Biosolids Modernization
Sewer	TBD	WWTF Decant Facility Revisions												<del>\$ 100,000.00</del>		<del>D. McCarty</del>	Budget traded for staffing
Sewer	TBD	WWTF Improvements												\$ 721,000.00	\$ 721,000.00	C. Oades	Included in Biosolids Modernization
Sewer	TBD	WWTF UV System Replacement												\$ 1,648,000.00	\$ 1,648,000.00	C. Oades	Included in Biosolids Modernization
Storm	13-11	64th St E Culvert												\$ 10,000.00		C. Oades	Construction unfunded. Expected Completion Date: TBD
Storm	14-10	White River Restoration: Levees												\$ 1,100,000.00	\$ 30,504,000.00	R. Wright	Expected Construction: 2029
Storm	14-10	White River Restoration Phase 2: Habitat												\$ 42,342,000.00	\$ 62,375,000.00	R. Wright	Expected Completion Date: 2027
Storm	20-01	Salmon Creek Restoration												\$ 188,000.00	\$ 188,000.00	TBD	Osborn working on design - permit submittals in 2025. Construction unfunded
Storm	21-21	63rd St Ct E Storm Drainage						SUSPENSION						\$ 638,000.00	\$ 638,000.00	C. Oades	Expected Completion Date: Summer 2026

PRIMARY PROJECT TYPE	PROJECT NUMBER	PROJECT NAME	PRE-2025	2025 Q1	2025 Q2	2025 Q3	2025 Q4	2026 Q1	2026 Q2	2026 Q3	2026 Q4	POST-2026	2025-2026 BUDGET	FULL BUDGET	PROJECT MANAGER(S)	NOTES
Storm	23-11	16th St Property Demolitions		C	O	M	P	L	E	T	E		In WRR Budget		R. Wright	Final demolition complete on 16th Street
Storm	25-02	2025 Storm CIP Update											\$ 54,000.00	\$ 302,630.00	R. Wright	Finalizing 250k FCZD Grant. Parametrix starting on existing project review.
Storm	TBD	Drainage District 11 Treatment											\$ 406,000.00	\$ 406,000.00	R. Wright	Included in 2026 Sidewalk project
Streets	13-08	Stewart Rd Bridge Replacement											\$ 19,735,000.00	\$ 42,246,000.00	A. Leach	Expected Completion Date: 12/28
Streets	13-11	166th Ave E Widening											\$ 1,110,000.00	\$ 18,000,000.00	C. Oades	Design & Environmental permitting in process. ROW funded for 2028. Construction unfunded. Expected Completion Date: TBD
Streets	19-02	Main St & Wood Ave Intersection Improvements		C	O	M	P	L	E	T	E		\$ 78,700.00	\$ 3,580,000.00	C. Oades	Working on Closeout.
Streets	19-05	TC: Cherry & Maple Utilities			P	A	U	S	E	D			\$ 4,331,000.00	\$ 4,331,000.00	A. Leach	Project on hold
Streets	21-11	Maple St Pedestrian Signal & Citywide Backplates			SUSPENSION								\$ 888,000.00	\$ 1,073,000.00	C. Oades	Expected Completion Date: 2026
Streets	22-07	Valley Ave: SR-410 to Elm							SUSPENSION				\$ 866,000.00	\$ 866,000.00	G. Singh	Phase 1: SR-410 to Meade McCumber - 90% design in progress. Construction anticipated 2027.
Streets	23-08	Systemic Horizontal Curves											\$ 613,000.00	\$ 903,000.00	T. Le	90% Design
Streets	23-09	Puyallup St & Tacoma Ave											\$ 590,553.00	\$ 2,600,000.00	G. Singh	In Design. Construction is unfunded.
Streets	24-04	Washington St Reconstruction: Wood Ave to McMillan											\$ 2,704,000.00	\$ 2,818,000.00	G. Singh	Construction beginning in June 2026.
Streets	24-07	Neighborhood Traffic Calming & Intersection Data Collection											\$ 150,000.00	\$ 150,000.00	T. Le	Planning Study in 2026.
Streets	24-08	Roadway Curve Warning & Delineation											\$ 457,000.00	\$ 457,000.00	T. Le	160th St E/Elm St and 60th St E west of Sumner-Tapps Hwy E. Design 2026. Construction 2027.
Streets	24-09	Main Street Crossings											\$ 980,000.00	\$ 980,000.00	G. Singh	85% Design in progress. Construction in 2027.
Streets	24-11	Stewart Rd ITS											\$ 500,000.00	\$ 3,500,000.00	C. Oades	In Design. Construction is unfunded.
Streets	25-03	Helping Homeowners Sidewalk Program											\$ 128,000.00	\$ 128,000.00	C. Oades	Construction beginning in Summer 2026.
Streets	25-03	Sidewalk Maintenance Program											\$ 84,000.00	\$ 84,000.00	C. Oades	As needed.
Streets	25-03	Street Tree Program											\$ 500,000.00	\$ 500,000.00	C. Oades	Construction beginning in Summer 2026.
Streets	25-10	Chip Seal Application											\$ 500,000.00	\$ 500,000.00	G. Singh	Construction beginning in Summer 2026.
Streets	N/A	ADA Improvements											\$ 80,000.00	\$ 80,000.00	C. Oades	As needed.
Streets	N/A	SR-167 SB HOT Lane			P	A	U	S	E	D			WSDOT Project Paused	\$ 350,000,000.00	N/A	WSDOT-led project. Project Paused for 2-3 State Bienniums.
Streets	N/A	SR 167 / I-5 Connection Project											WSDOT Funded	\$ 1,000,000,000.00	N/A	WSDOT-led project
Streets	N/A	SR-410 / SR-162 Interchange Improvements			P	A	U	S	E	D			WSDOT Project Paused	\$ 6,650,000.00	C. Oades	WSDOT-led project. Relocation needed for City water mains. Project Paused for 3 State Bienniums.
Streets	TBD	Hunt Avenue Reconstruction: Main St to State St											\$ 297,000.00	\$ 3,000,000.00	R. Wright	Construction is unfunded.
Streets	W25-01	Crack Seal Application		C	O	M	P	L	E	T	E		\$ 161,440.00	\$ 161,440.00	G. Singh	Complete & in Closeout
Streets	W25-02	Pavement Repairs		C	O	M	P	L	E	T	E		\$ 142,390.00	\$ 142,390.00	G. Singh	Complete & in Closeout
Streets	W25-03	Roadway Paint Line Application		C	O	M	P	L	E	T	E		\$ 82,000.00	\$ 82,000.00	G. Singh	Complete & in Closeout
Streets	W25-04	Roadway Plastic Marking Application		C	O	M	P	L	E	T	E		\$ 118,000.00	\$ 118,000.00	G. Singh	Complete & in Closeout
Water	19-11	South Tank Seismic Retrofit											\$ 950,000.00	\$ 3,509,300.00	A. Leach	Working on Punchlist Items
Water	25-05	159th Ave / Riverside Dr to 76th St											\$ 638,000.00	\$ 638,000.00	T. Le	Combined with 2025 Water Main Improvements. Design underway. 30% Design
Water	25-05	2025 Water Main Improvements: Valley Ave Gary to SR-410, Valley Ave South of SR-410, 16th St Wood to McMillan & 54th W of Wright											\$ 1,151,000.00	\$ 1,151,000.00	T. Le	Construction: Summer 2026
Water	25-05	Viewpoint Tank - 171st Ave Ct E											\$ 188,000.00	\$ 188,000.00	T. Le	Combined with 2025 Water Main Improvements. Design underway.

PRIMARY PROJECT TYPE	PROJECT NUMBER	PROJECT NAME	PRE-2025	2025 Q1	2025 Q2	2025 Q3	2025 Q4	2026 Q1	2026 Q2	2026 Q3	2026 Q4	POST-2026	BUDGET		PROJECT MANAGER(S)	NOTES		
													2025-2026 BUDGET	FULL BUDGET				
Water	25-07	Central Well Radio Upgrade											\$	<del>18,000.00</del>	\$	<del>18,000.00</del>	T. Le	Cancelled
Water	TBD	Dieringer Well Communication											\$	18,000.00	\$	18,000.00	T. Le	
Water	TBD	South Well Improvements											\$	300,000.00	\$	300,000.00	D. McCarty	Construction unfunded.
Water	TBD	Sumner Springs Improvements		C O M P L E T E									\$	85,000.00	\$	85,000.00	A. Leach	
Water	TBD	Water Systems Security											\$	537,000.00	\$	537,000.00	R. Wright	
Water	W24-14	North Tank Ladder							SUSPENSION				\$	240,000.00	\$	240,000.00	T. Le	Construction contract awarded. Fabrication of ladder underway.
Water	W24-19	Watershed Vegetation Management											\$	150,000.00	\$	150,000.00	R. Wright	Hazard Trees portion complete March 2025
<b>76</b>													\$	<b>180,700,217.42</b>	\$	<b>1,666,102,310.42</b>		

**Legend:**

- Planning / Design / Right-of-Way
- Construction
- Suspension
- Close-out