



The Finance & Personnel Committee meeting is held using a hybrid model.

The public is welcome to attend the meeting in person at City Hall (First Floor Conference Room) or virtually by using the meeting access link and additional information located on the City's website and on the meeting agenda.

Members Present: Andy Elfers (Chair), Mark Malcolm, Greg Reinke

Others Present: Two virtual attendees.

Staff Present: Deputy City Administrator (DCA) Jeff Steffens, Chief Financial Officer (CFO) Kassandra Raymond, Financial Services Manager (FSM) Dori Franich, Communications Director (CD) Carmen Palmer.

The meeting convened at 3:30 PM

Committee Business

Motion – Interlocal Agreement amending and restating the Pierce County Tourism Promotion

Area: CD Palmer presented the proposed interlocal agreement and discussed changes. *Do Pass (Consent Agenda, July 6, 2026). Note: CD Palmer left the meeting at the conclusion of this item.*

Ordinance No. 2969 Amending the 2025/2026 Biennial Budget: CFO Raymond reviewed the proposed budget amendment detail. DCA Steffens and CFO Raymond answered questions regarding specific line items and project review processes. *Do Pass (Regular Business, July 6, 2026)*

Recruitment and Negotiations Update:

Recruitment: DCA Steffens provided a verbal update, including a summary of current and anticipated 2026 activity:

- Current open recruitments.
 - The Public Operations Department (POD) reorganization continues to proceed.
 - The City continues to recruit for law enforcement positions.
- Negotiations:
 - No activity to report.

Note: All community members left the meeting prior to the sales tax report.

Other Items: CFO Raymond provided an update on the upcoming FY2025 State Audit.

Sales Tax Reporting: CFO Raymond reviewed staff's monthly sales tax analysis. This is a regular reporting item. *No further Committee action required at this time.*

With no further items, the meeting adjourned at 5:04 p.m.

Prepared by Chief Financial Officer Kassandra Raymond