



Deputy Mayor Hayden, Councilmember Reed (Chair), Councilmember Hochstatter, Councilmember Bitetto (alternate)

The Covid-19 pandemic continues to impact the health and safety of our community. In an effort to be diligent, the city is continuing to conduct all public meetings virtually, using the ZOOM platform.

Join Zoom Meeting

<https://sumnerwa-gov.zoom.us/j/81565142265>

Meeting ID: 815 6514 2265

One tap mobile

[+12532158782](tel:+12532158782),,81565142265# US (Tacoma)

COMMITTEE BUSINESS

1. Fund Use Options and Allocation Recommendation
2. Upcoming meetings

REPORTS

ADJOURNMENT



SUBJECT: Fund Use Options and Allocation Recommendation

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. Pierce County One Pager - Food Bank Lot
2. Sumner Food Bank Parking Lot Cost Estimate
3. Fund Use Options
4. Pierce County Rental and Utility Assistance

STAFF CONTACT: Jason Wilson, City Administrator

SUMMARY BACKGROUND:

Staff will review the possible ARPA funded projects with the committee and seek direction on alternate programs the committee would like staff to research. Additional information will be reviewed about the Pierce County Rental/Utility assistance program and updated information regarding possible Pierce County collaborative projects.

<p>COUNCIL COMMITTEE/STUDY SESSION: MEETING/STUDY SESSION DATE: COMMITTEE RECOMMENDATION:</p>
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STAFF RECOMMENDATIONS/MOTION:

Recommend funding allocations to the full council.

FOOD BANK ACCESS IMPROVEMENTS

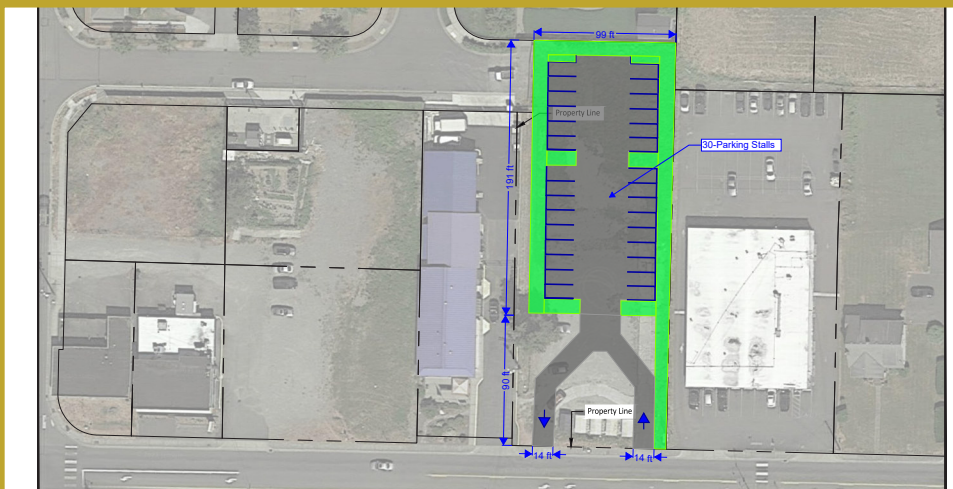


ACCOMPLISH:

Design and pave community food bank's parking lot.

BENEFIT:

The new vision is to offer our lowest income residents a positive experience full of dignity and respect. The current substandard, dirt/gravel lot does not fulfill this vision. Adding paved parking with storm management and ADA access not only benefits the surrounding environment but also serves a growing need in our community with respect from the very beginning.



TOTAL PROJECT COST:

\$555,000 includes construction, design & contingency

COUNTY ARPA ASK:

\$287,800 for infrastructure/utilities

OTHER FUNDING:

\$267,200 City, private or other grant funds



CITY OF
SUMNER
WASHINGTON



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Sumner Food Bank
Parking Lot Improvements
Cost Estimate

ITEM NO.	UNIT	Est.	DESCRIPTION	UNIT PRICE	AMOUNT
GENERAL					
100	LS	1	Mobilization	\$35,000	\$35,000
101	SF	20000	Erosion/Water Pollution Control	\$0.25	\$5,000
102	LS	1	Construction Survey	\$10,000	\$10,000
Total General =					\$50,000
PART A - SITE PREPARATION					
200	AC	0.5	Clearing and Grubbing	\$5,000	\$2,500
201	LS	1	Removal of Structures and Obstructions	\$10,000	\$10,000
202	CY	500	Cut/Fill	\$15	\$7,500
TOTAL PART A =					\$20,000
PART B - UTILITIES					
300	EA	4	Storm Catch Basin	\$2,000	\$8,000
301	LF	400	Storm Main	\$80	\$32,000
302	SF	20000	Storm Infiltration/Detention (Underground System)	\$2.00	\$40,000
303	SF	20000	Storm Treatment (Bioretention/Underground Vault)	\$1.50	\$30,000
304	EA	8	Site Lighting	\$5,000	\$40,000
TOTAL PART B =					\$150,000
Part C - HARDSCAPE/SOFTSCAPE					
400	SF	15000	Asphalt with Base and Grading (2" CSTC & 4" HMA)-Vehicle	\$3.00	\$45,000
403	LF	600	Concrete Curb with Base and Grading	\$50	\$30,000
404	LF	500	Fencing	\$60	\$30,000
406	LS	1	Channelization & Signage	\$10,000	\$10,000
407	LA	1	Restoration	\$5,000	\$5,000
407	SF	5000	Irrigation	\$2	\$10,000
408	SF	5000	Landscaping	\$2	\$10,000
TOTAL PART C =					\$140,000
Total General =					\$50,000
Total A =					\$20,000
Total B =					\$150,000
Total C =					\$140,000
Subtotal =					\$360,000
Sales Tax					\$33,000
Total Construction Cost					\$393,000
Soft Costs (Design/Permitting) (30%)					\$108,000
Contingency (15%)					\$54,000
Total Project Cost					\$555,000

Potential ARPA Fund Uses

November 2, 2021

Items for consideration	Current available funds	\$1,848,676			
Project Title	Description	Estimated Costs	ARPA Category	Alternate Funding	Notes
EOC Upgrades	Upgrade EOC technology for remote/hybrid functionality	\$ 70,000	A	General	Not eligible for EMPG funds
Facility Improvements	Contract overage for cubicle project	\$ 10,000	A	General Fund, utilities -split based on staff	Unfunded
		\$80,000			

Project Title	Description	Estimated Costs	ARPA Category	Alternate Funding	Notes
County Business Grants	Partner with PC to provide grants to new small businesses.	\$ 150,000	A	General Fund	Possible County Partnership
Incubator Consultant Study and Start up Costs	Study and then implementation costs of incubator business program	\$ 16,000	A	General	Partnership with Puyallup
Incubator Start up Costs	Start up costs for business incubator program	\$ 100,000	A	General	Estimate only
View Point Tank Waterline extension	Extend water main from View Point Tank to Elhi Springs	\$ 1,300,000	D	Water	Possible County Partnership (\$750,000 county ask)
Food Bank Property Access Improvements	Design parking lot and storm system, pave, ADA Access	\$ 555,000	A	General/Private	Possible County Partnership (\$287,800 county ask)
Kincaid/Cherry Plaza	Economic development for outdoor activities	\$ 1,500,000	A	General	Possible County Partnership (\$750,000 county ask)
Empty Storefronts	Grant program to fill vacant storefronts		A	General	concept only--possibly infrastructure or reduced rents--focus on minority owned businesses
Commissary Kitchen	Support minority owned food trucks with new commissary kitchen partnership		A	General	
Parks Restrooms	Design and install public restrooms at Loyalty, Rainier View and Siebenthaler parks	\$ 750,000	D	General Fund	Verify allowed under clean water guidelines
Senior Center Generator	Install generator at Senior Center to serve as emergency warming/cooling center	\$ 350,000	A	General	A, but would need to tie to Covid
Rental/Mortgage Assistance	Provide rental/lease and utility assistance to supplement County ran programs	\$ 100,000	A	General	Not replace, but supplement other ARPA funds
		\$ 3,621,000			

**Potential ARPA Fund Uses
November 2, 2021**

WORKING DOCUMENT

Project Title	Description	Estimated Costs	ARPA Category	Alternate Funding	Notes
Septic Homes	Provide SDC credit to incentivize homes on septic systems to connect to sewer	\$ 50,000	D	Private	Needs analysis that private funds unlikely
Rainier View Playshed	City Match for playshed	\$ 250,000	A	Parks Impact Fees	In 21/22 budget
		\$ 300,000			

Total Potential Projects \$ 4,001,000

Pierce County Rental and Utility Assistance

Updated October 13, 2021

- A total of 336 applications from Sumner zip code (98390):
 - 202 submitted applications (pending)
 - 134 assigned to service providers (paid)

- Pierce County has PAID \$1,604,327.43 to properties in Sumner:
 - \$806.07 for internet bills
 - \$60,141.16 for utility bills
 - \$1,543,380.30 for rental payments
 - \$11,972.59 average payment per applicant covered to date

- Pierce County has rejected 5 households who applied for assistance from Sumner:
 - 2 for over income
 - 3 could not be contacted



**AMERICAN RESCUE PLAN ACT COMMITTEE
MEETING**

**DATE: November 2, 2021
AGENDA BILL: 21-1721**

SUBJECT: Upcoming meetings

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

STAFF CONTACT: Jason Wilson, City Administrator

SUMMARY BACKGROUND:

Staff is seeking input on the December and January meeting schedule and agenda items.

COUNCIL COMMITTEE/STUDY SESSION:

MEETING/STUDY SESSION DATE:

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION: