



**Members:** Councilmembers Earle Stuard (chair), Curt Brown, Charla Neuman, Cindi Hochstatter (alternate)

**Staff Liaison:** Mike Dahlem, Michael Kosa, Andrew Leach, Alisa O’Haver-Ayala, Robert Wright, Andria Swann, Kelsey White

The City of Sumner looks forward to welcoming members of the public to its meetings in-person, but until further notice will continue to conduct its meetings 100% virtually, using the ZOOM platform. The public is invited to attend using the ZOOM meeting access information below:

**Join Zoom Meeting**

<https://sumnerwa-gov.zoom.us/j/87101964344>

Meeting ID: 871 0196 4344

One tap mobile

+12532158782,,87101964344# US (Tacoma)

**COMMITTEE BUSINESS**

1. Ordinance No. 2800 - Authorizing Condemnation of 14403 and 14415 29th Street East for new Public Works Operations Facility
2. WSDOT Updated ROW Procedures
3. Bridge Street Bridge - Project Acceptance
4. Main and Wood – Crosswalk Treatment Discussion
5. Purchase and Sale Agreement – Parking Area of 1312 Main St (NAPA) for Main and Wood Project

**REPORTS**

1. Project Management Report

**ADJOURNMENT**

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**SUBJECT:** Ordinance No. 2800 - Authorizing Condemnation of 14403 and 14415 29th Street East for new Public Works Operations Facility

**CATEGORY:** Ordinance

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**BUDGET IMPACT:**

Expenditure Required: None

Within Budget Allocation: N/A

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**ATTACHMENTS:**

1. Ordinance 2800 29th St Condemnation

**STAFF CONTACT:** Andrea Marquez, City Attorney

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**SUMMARY BACKGROUND:**

Three years ago, the City acquired several parcels of property as the first step to relocating and constructing a new, state-of-the-art Public Works Operations The City is in the process of designing a new Public Works Operations Facility, which is anticipated to replace the currently outdated and undersized facility, and is being designed to accommodate growth in both the City and City staff. During the design, it was discovered that additional property is necessary to build an appropriate new facility that contains all of the necessary components to enable the City to provide vital city services. Two additional parcels were identified, and are located immediately across the street from the originally acquired parcels. While the City always endeavors to acquire property and negotiate purchase prices amicably and consistent with supporting appraisal data, the City does have constitutional authority to use eminent domain to acquire private property for public purposes upon the payment of just compensation. The ordinance before council tonight will authorize the City to initiate condemnation proceedings if the property is not timely able to be acquired without filing such litigation. Nothing granted by this ordinance, or the City's eminent domain authority shall foreclose current and future negotiations with the property owner subject to this condemnation authorization.

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**COUNCIL COMMITTEE/STUDY SESSION:** Study Session

**MEETING/STUDY SESSION DATE:** 1/10/2022

**COMMITTEE RECOMMENDATION:**

**STAFF RECOMMENDATIONS/MOTION:**

Motion to approve Ordinance 2800 authorizing the City to initiate and pursue condemnation proceedings related to the acquisition of 14403 and 14415 29th St. E for use in the new Public Works Operations Facility.

## **ORDINANCE NO. 2800**

AN ORDINANCE OF THE CITY OF SUMNER, WASHINGTON, RELATING TO THE CITY'S REPLACEMENT OF THE PUBLIC WORKS OPERATIONS FACILITY; PROVIDING FOR THE ACQUISITION OF REAL PROPERTY AND/OR PROPERTY RIGHTS CONCERNING TAX PARCEL NOS. 0420124025 AND 0420124034 FOR THE CONSTRUCTION AND EXPANSION OF A PUBLIC BUILDING, NAMELY A NEW PUBLIC WORKS OPERATIONS FACILITY AND ITS NECESSARY COMPONENTS; PROVIDING FOR THE CONDEMNATION, APPROPRIATION, TAKING AND DAMAGING OF LAND AND OTHER PROPERTY RIGHTS NECESSARY FOR THAT PURPOSE.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUMNER DO HEREBY ORDAIN AS FOLLOWS:

### **SECTION 1. RECITALS AND FINDINGS**

1.1 The City of Sumner ("City") Public Works Department maintains public infrastructure and provides essential public services, including but not limited to water, sewer and storm utilities, waste water treatment, parks, streets, fleet and public facility maintenance, and other services for the protection, health and safety of the community.

1.2 Due to substantial recent and future growth in the City's population and the associated expansion of necessary public services provided, the City's Public Works Department has increased in both staffing size and vital equipment, rendering the current Public Works Operations Facility, which was constructed in approximately 1998, severely undersized and inadequate.

1.3 Due to the inadequacy of the current operations facility property, City field crews, supplies and equipment are split up and spread across numerous temporary locations, some without running water or restrooms, making security, storage and access to equipment, as well as continuity of operations and staff communication challenging.

1.4 In 2019, after determining the most appropriate location for a replacement Public Works Operations Facility that would be (1) in an accessible and appropriate location, (2) large

enough to provide adequate space for the City's Public Works staff and equipment, and (3) reasonably sized so as to sustain the City's anticipated growth in the coming decades, the City purchased four properties along the south side of 29<sup>th</sup> St. E (the "South Property").

1.5 During the design of the new replacement Public Works Operations Facility, it became apparent that the previously-purchased properties were not collectively large enough for the construction of a new Public Works Operations Facility with all of the necessary components to allow the City to continue providing vital public services for decades to come.

1.6 The City then identified two additional parcels directly across and north of the South Property (collectively the "North Property") that are of sufficient size and proximity and would, together with the South Property, accommodate the required components for the new Public Works Operations Facility.

1.7 City staff, together with the City's right of way acquisition consultants, are in the process of negotiating the voluntary purchase of the North Property.

1.8 The authority granted by this Ordinance, and the exercise of eminent domain authority, shall not foreclose current and future negotiations with the owners of the North Property subject to this condemnation.

1.9 The action taken hereunder is consistent with, and pursuant to, the City's authority granted by Chapter 8.12 of the Revised Code of Washington.

## **SECTION 2. CONDEMNATION**

The City shall proceed to condemn the North Property, or any individual parcel therein, set forth and legally described on Exhibit A attached hereto and incorporated herein, for public purposes, subject to the making or paying of just compensation to the owners thereof in the manner provided by law.

### **SECTION 3. PUBLIC CONVENIENCE, USE AND NECESSITY DECLARED**

Public interest, public use and necessity demand that the North Property located in Pierce County, Washington, legally described in Exhibit A to this Ordinance be and the same is hereby condemned for the construction of a new City of Sumner Public Works Operations Facility.

### **SECTION 4. JUST COMPENSATION**

All lands, rights, privileges and other property lying within the limits of the North Property described in Exhibit A hereto are hereby condemned, appropriated, taken and damaged for the purpose of constructing the City's new Public Works Operations Facility and other public use. Such lands, rights, privileges and other property are to be taken, damaged and appropriated only after just compensation has been made or paid into court for the owner(s) thereof in a manner provided by law.

### **SECTION 5. COST OF IMPROVEMENT**

The entire cost of the improvement and acquisition provided for by this Ordinance shall be paid from the City utility funds, General Fund, and public bond issuance for construction of the new facility or from such other funds of the City of Sumner as may be available and authorized by law. Nothing in this Ordinance shall preclude the City's receipt of grants, gifts or bequests in support of its actions hereunder.

### **SECTION 6. PROSECUTION AUTHORIZED**

Should negotiations to purchase the North Property or any parcel therein fail, the City's Special Counsel, if appointed, in cooperation with the Office of City Attorney, be and they are hereby authorized and directed to begin to prosecute the actions and proceedings in the manner provided by law to condemn, take, damage and appropriate the lands and other property necessary to carry out the provisions of this Ordinance. In conducting said condemnation proceedings, the City Council authorizes the City's legal counsel to enter into settlements, stipulations, or agreements in order to mitigate damages and/ or to minimize costs. The basis for such settlements, stipulations, or agreements may include, but are not limited to, the amount of just compensation to be paid; the size and dimensions of the property condemned; the acquisition

of temporary construction easements and other limited property interests; and costs and attorney fees. The City's legal counsel are authorized to initiate further actions, including actions to quiet title, in conjunction with the authorizations provided for herein.

**SECTION 7. AUTHORITY**

7.1 Nothing in this Ordinance limits the City in its identification and acquisition of property and property rights necessary for the public works operations facility improvements. The City reserves the right to acquire other or different properties for such purposes. Any acts consistent with the authority and prior to the effective date of this ordinance are ratified and confirmed.

7.2 The Mayor, in consultation with the City's legal counsel, is authorized to make minor amendments to the legal description of properties described in the attached Exhibit A, as may become necessary to correct scrivener's errors and/or to conform the legal description to the precise boundaries of the property required for the new Public Works Operation Facility components.

**SECTION 8. EFFECTIVE DATE**

This Ordinance shall be in full force and effect five days from and after its passage, approval, and publication in the manner required by law.

PASSED and APPROVED this \_\_\_\_\_ day of February 2022.

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Mayor Kathy Hayden

ATTEST:

APPROVED AS TO FORM:

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Michelle Converse, City Clerk

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Andrea Marquez, City Attorney

I, Michelle Converse, City Clerk of the City of Sumner, Washington, certify that the attached copy of Ordinance No. 2800 is a true and correct copy of the original ordinance passed on the \_\_\_\_\_ day of February, 2022, as such ordinance appears on the Minute Book of the City.

DATED this \_\_\_\_\_ day of February, 2022.

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Michelle Converse, City Clerk

EXHIBIT A  
LEGAL DESCRIPTION NORTH PROPERTY

**Property 1:**

Property Address is: 14403 29<sup>th</sup> St. E., Sumner WA 98390

The following described real estate, situated in the County of Pierce, State of Washington:  
Beginning at the Southwest corner of the Southeast quarter of Section 12, Township 20 North, Range 4 East of the W.M in Pierce County, Washington; thence North along the centerline of the County Road, 1050 feet; thence East along the North line of Deming Avenue 590 feet to the true place of beginning; thence North 270 feet; thence East 280 feet; thence South 270 feet to the North line of Deming Avenue; thence West 280 feet to the true point of beginning, all lines running parallel with Section lines. Except the East one acre thereof. Subject to: Right of Pacific Coast Power Co., its successors and assigns, to divert waters of the Struck River disclosed in Consent recorded December 22, 1909 in book 340 of Deeds at page 448 under Auditor's No. 306156, records of said County.

Assessor's Parcel No. 0420124025

**Property 2:**

Property Address is: 14415 29<sup>th</sup> St. E., Sumner WA 98390

East 1 acre of the following described property:

Beginning at the Southwest corner of the Southeast quarter of Section 12, Township 20 North, Range 4 East, W.M. in Pierce County, Washington;  
THENCE North along the center line of the county road, 1050 feet;  
THENCE East along the North line of Deming Avenue, 590 feet to the True Point of Beginning;  
THENCE North 270 feet;  
THENCE East 280 feet;  
THENCE South 270 feet to the North line of Deming Avenue;  
THENCE West 280 feet to the True Point of Beginning, all lines running parallel with section lines.

SITUATE in the County of Pierce, State of Washington

Assessor's Parcel No. 0420124034

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**SUBJECT:** WSDOT Updated ROW Procedures

**CATEGORY:** Consent

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**BUDGET IMPACT:**

Expenditure Required: None

Within Budget Allocation: N/A

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**ATTACHMENTS:**

1. ROW Procedures
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**STAFF CONTACT:** Alisa O'Haver-Ayala , Associate City Engineer, Michael Kosa, City Engineer

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**SUMMARY BACKGROUND:**

The City maintains official Right-of-Way Procedures for the acquisition of real property, as needed. This is also a required document when utilizing federal funds to acquire real property.

Periodically, these procedures need to be updated due to staff changes and any revisions to the documents. This update makes changes to match current and former staff, only minor substantive revisions to the procedures were required.

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| <p><b>COUNCIL COMMITTEE/STUDY SESSION:</b> Public Works Committee</p> |
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| <p><b>MEETING/STUDY SESSION DATE:</b> 2/1/2022</p> |
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| <p><b>COMMITTEE RECOMMENDATION:</b> Do-Pass</p> |
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**STAFF RECOMMENDATIONS/MOTION:**

A motion to adopt Resolution No.: 1614; Updating Right-of-Way Procedures for the Acquisition of Real Property in Accordance with State and Federal Regulations

**RESOLUTION NO. 1614  
CITY OF SUMNER, WASHINGTON**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUMNER, WASHINGTON,  
UPDATING RIGHT-OF-WAY PROCEDURES FOR THE ACQUISITION OF REAL  
PROPERTY IN ACCORDANCE WITH STATE AND FEDERAL REGULATIONS**

**WHEREAS**, the City receives Federal and State funding for the acquisition of property relative to various public works projects; and

**WHEREAS**, pursuant to prior Resolutions the City formally adopted procedures consistent with the Washington State Department of Transportation (WSDOT) and the Federal Highway Administration (FHWA) rules and regulation relative to the use and expenditure of funding and property acquisition; and

**WHEREAS**, the City of Sumner desires to reaffirm and update the existing policies and procedures.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUMNER, WASHINGTON, AS FOLLOWS:**

**Section 1.** The Mayor is hereby authorized and directed to execute the attached Right-of-Way procedures attached hereto as Exhibit “A”.

**Section 2. Corrections by City Clerk or Code Reviser.** Upon approval of the city attorney, the city clerk and the code reviser are authorized to make necessary corrections to this resolution, including but not limited to the correction of clerical errors; or references to other local, state, or federal laws, codes, rules, or regulations.

**Section 3. Effective Date.** This Resolution shall take effect and be in force immediately upon its passage.

**APPROVED AND ADOPTED** this 22nd day of February, 2022.

\_\_\_\_\_  
Mayor Kathy Hayden

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
City Clerk Michelle Converse

\_\_\_\_\_  
City Attorney Andrea Marquez

## *Right of Way Procedures*

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The City of Sumner (Agency), needing to acquire real property (obtain an interest in and/or possession of) in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act and applicable federal regulations (49 CFR Part 24) and state law (Ch. 8.26 RCW), and state regulations (Ch. 468-100 WAC) hereby adopts the following procedures to adhere to all applicable laws, statutes, and regulations. The Agency is responsible for the real property acquisition and relocation activities on projects administered by the Agency and must acquire right of way (ROW) in accordance with the policies set forth in the Washington State Department of Transportation Right of Way Manual M 26-01 and Local Agency Guidelines (LAG).

Below is a list of Agency staff, by names and position titles, that are qualified to perform specific ROW functions. Attached to these procedures are resumes for everyone listed within these procedures, which provides a summary of their qualifications. The procedures shall be updated whenever staffing changes occur.

1. The Agency has the staff with the knowledge and experience to accomplish the following ROW Disciplines:

- i. **PROGRAM ADMINISTRATION:**

Oversee delivery of the ROW Program on federal aid projects for the Agency. Ensures ROW functions are carried out in compliance with federal and state laws, regulations, policies, and procedures.

**Responsibilities/Expectations:**

- Ensures Agency's approved ROW Procedures are current, including staff qualifications, and provides copies to consultants and Agency staff;
- Oversight of ROW consultants;
  - use of consultant contract approved by WSDOT
  - management of ROW contracts
  - management of ROW files
  - reviews and approves actions and decisions recommended by staff & consultants
  - Overall responsibility for decisions that are outside the purview of consultant functions
- Sets Just Compensation prior to offers being made;
- Oversight and approval of Administrative Offer Summaries (AOS) per policy;
- Oversight and approval of Administrative Settlements per policy;
- Ensure Agency has a relocation appeal process in place prior to starting relocation activities;
- Obligation authority for their Agency;
- Obtain permits (Non-Uniform Relocation Act (URA));
- Ensures there is a separation of functions to avoid conflicts of interest.
- Verifies whether ROW is needed, and that the property rights and/or interests needed are sufficient to construct, operate and maintain the proposed projects (see LAG Appendix 25.174, 25.175, & 25.176).

Mike Dahlem – Public Works Director, Doug Beagle – Development Services Director, Andrea Marquez – City Attorney, Michael Kosa – City Engineer, Andrew Leach – Associate City Engineer, Alisa O'Haver-Ayala – Associate City Engineer

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Note: Staff included under Program Administration must have completed the eLearning Administrative Settlement and No ROW Verification training available at <http://www.wsdot.wa.gov/LocalPrograms/ROWServices/Training.htm>

ii. **APPRAISAL**

Prepare and deliver appraisals on federal aid projects for the Agency. Ensures that appraisals are consistent and in compliance with state and federal laws, regulations, policies, and procedures.

**Responsibilities/Expectations:**

- Use only qualified agency staff approved by WSDOT to perform appraisal work;
- Use Appraiser from WSDOT's Approved Consultant List if Agency does not have qualified staff;
- Prepare ROW Funding Estimate (not required to be completed by an appraiser & only when there are federal funds in the ROW Phase);
- Prepare AOS;
- Obtain specialist reports;
- Coordinate with engineering, program administration, acquisition, relocation, and/or property management as necessary.

CONTRACT WITH A QUALIFIED CONSULTANT

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iii. **APPRAISAL REVIEW:**

Review appraisals on federal aid projects for the Agency to make sure they are adequate, reliable, have reasonable supporting data, and approve appraisal reports. Ensures appraisals are adequately supported and represent fair market value and applicable costs to cure and are completed in compliance with state and federal laws, regulations, policies, and procedures.

**Responsibilities/Expectations:**

- Use only qualified agency staff approved by WSDOT to perform appraisal review work;
- Use review appraiser from WSDOT's Approved Consultant List if agency does not have qualified staff;
- Ensures project wide consistency in approaches to value, use of market data, and costs to cure;
- Coordinate with engineering, program administration, acquisition, relocation, and/or property management as necessary.

CONTRACT WITH A QUALIFIED CONSULTANT

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iv. **ACQUISITION:**

Acquire, through negotiation with property owners, real property, or real property interests (rights) on federal aid projects for the Agency. Ensures acquisitions are completed in compliance with federal and state laws, regulations, policies, and procedures.

**Responsibilities/Expectations:**

- Use only qualified staff to perform acquisition activities for real property or real property interests, including donations;
- To avoid a conflict of interest, when the acquisition function prepares an AOS, only acquires property valued at \$10,000 or less;
- Provide and maintain a comprehensive written account of acquisition activities for each parcel;
- Prepare AOS justification and obtain approval;
- Prepare Administrative Settlement and obtain approval;
- Prepare Right of Way Funding Estimate (when there are federal funds in the ROW Phase);
- Review title, and recommend and obtain approval for acceptance of encumbrances;
- Ensure acquisition documents are consistent with ROW plans, valuation, and title reports;
- Provide a negotiator disclaimer;
- Maintain a complete, well organized parcel file for each acquisition;
- Coordinate with engineering, program administration, appraisal, relocation, and/or property management as necessary.

**CONTRACT WITH A QUALIFIED CONSULTANT**

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Note: Staff included under Acquisition must have completed the eLearning Administrative Settlement training available at

<http://www.wsdot.wa.gov/LocalPrograms/ROWServices/Training.htm>

**v. RELOCATION:**

Provide relocation assistance to occupants of property considered displaced by a federally funded projects for the Agency. Ensures relocations are completed in compliance with federal and state laws, regulations, policies, and procedures.

**Responsibilities/Expectations:**

- Prepare and obtain approval of relocation plan prior to starting relocation activities;
- Confirm relocation appeal procedure is in place;
- Provide required notices and advisory services;
- Make calculations and provide recommendations for Agency approving authority prior to making payment;
- Provide and maintain a comprehensive written account of relocation activities for each parcel;
- Maintain a complete, well organized parcel file for each displacement;
- Ensure occupants and personal property is removed from the ROW;
- Coordinate with engineering, program administration, appraisal, acquisition, and/or property management as necessary.

**CONTRACT WITH A QUALIFIED CONSULTANT**

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vi. **PROPERTY MANAGEMENT:**

Establish property management policies and procedures that will assure control and administration of ROW, excess lands, and improvements acquired on federal aid projects for the Agency. Ensures property management activities are completed in compliance with federal and state laws, regulations, policies, and procedures.

**Responsibilities/Expectations:**

- Account for use of proceeds from the sale/lease of property acquired with federal funds on other title 23 eligible activities;
- Keep ROW free of encroachments;
- Obtain WSDOT/FHWA approval for change in access control along interstate;
- Maintain property records;
- Ensure occupants and personal property is removed from the ROW;
- Maintain a complete, well organized property management file;
- Coordinate with engineering, program administration, appraisal, acquisition, and/or property management as necessary.

Mike Dahlem – Public Works Director, Doug Beagle – Development Services Director, Michael Kosa - City Engineer

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- b. Any functions for which the Agency does not have qualified staff, the Agency will contract with another local agency with approved procedures, a qualified consultant, or the WSDOT. An Agency that proposes to use qualified consultants for any of the above functions will need to work closely with their ROW Local Agency Coordinator (LAC) and Local Programs to ensure all requirements are met. When the Agency proposes to have staff approved to negotiate who have limited experience in negotiation for FHWA funded projects, the LAC must be given an opportunity to review all offers and supporting data prior to offers being made to the property owners.
  - c. The Agency's Administrative Settlement Procedures indicating the approval authorities and the procedures involved in making administrative settlement needs to be included with these procedures (see Exhibit A).
  - d. An Agency wishing to take advantage of the AOS process, properties valued up to \$25,000 or less, need to complete Exhibit B of these procedures.
2. All projects shall be available for review by the FHWA and WSDOT at any time and all project documents shall be retained and available for inspection during the plan development, ROW, construction stages, and for a three-year period following acceptance of the projects by WSDOT.
  3. Approval of the Agency's procedures by WSDOT Local Programs may be rescinded at any time the Agency is found to no longer have qualified staff or is found to be in non-compliance with the regulations. The rescission may be applied to all or part of the functions approved.

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Kathy Hayden, Mayor

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Date

**Washington State Department of Transportation**

Approved By:

\_\_\_\_\_  
Local Programs Right of Way Manager

\_\_\_\_\_  
Date

## **EXHIBIT A**

### **Agency's Administrative Settlement Policy**

SECTION I. ADMINISTRATIVE SETTLEMENT POLICY. The CITY shall make every reasonable effort to expeditiously acquire real propoerty by negotiation. Negotiation implies an honest effort by the CITY to resolve differences with property owners. Offers can be flexible and negotiations should recognize the inexact nature of the process by which just compensation is determine. The CITY shall endeavor to expedite the acquisition of real propoerty by agreements with owners and to avoid litigation and relieve congestion in the courts.

- A. In conjunction with and after review by the City Attorney, the CITY shall carefully consider and maximize the use of administrative settlements in appropriate situations. An administrative settlement or stipulated settlement is a negotiated settlement of a right-of-way acquisition case in which the CITY has administratively approved payment in excess of fair market value as shown on the CITY's approved determination of value (review appraiser's certificate) that takes into account other relevant and appropriate factors that would increase settlement costs such as litigation costs and other factors described in Section 2 below. The CITY shall carefully consider and maximize the use of administrative settlements in appropriate situations.
- B. In conjunction with and after review by the City Attorney, administrative settlements may be approved when it is determined that such action is in the public interest. In arriving at a determination to approve an administrative settlement, the following non-exclusive factors may be considered:
  - 1. All available appraisals, including the owner's comparable sales not included in an appraisal, and the probably range of testimony in the condemnation trial.
  - 2. Ability of the City to acquire the property, or possession, through the condemnation process to meet the construction schedule.
  - 3. Impact of construction delay pending acquisition.
  - 4. The negotiator's recorded information, including parcel details and the owner's rationale for increased compensation.
  - 5. Recent court awards in cases involving similar acquisition and appraisal problems.
  - 6. Likelihood of obtaining an impartial jury in local jurisdiction, and the opinion of legal counsel where appropriate.
  - 7. Estimate of trial cost weighed against other factors.

## **SECTION II. AUTHORITY**

- A. The Public Works Director shall have authority to waive appraisals on properties valued at \$25,000 or less. In conjunction with and after review by the City Attorney, the Public Works Director shall have the

authority to sign CITY concurrence with the waiver evaluation as Just Compensation and authorize the commencement of negotiations.

- B. In conjunction with and after review by the City Attorney, the Public Works Director shall have authority to sign CITY concurrence with the Appraisal Review (Determination of Value) as Just Compensation and authorize the commencement of negotiations.
- C. In conjunction with and after review by the City Attorney, the Public Works Director has the authority to approve all Administrative settlements. The Voucher for payment will be approved by the City Council. In conjunction with and after review by the City Attorney, the Public Works Director may have the acquisition documents (deeds and/or easements) approved by Council prior to payment or may have the acquisition documents ratified and confirmed by the City Council after Council's approval of the payment vouchers.

### SECTION III. RELOCATION COMPENSATION APPEAL PROCEDURES

Owners and tenants who are eligible for expenses related to relocation may appeal the determine compensation amount. The City shall promptly review appeals with the procedure set forth below:

- (A) Actions which may be appealed. Any aggrieved person may file a written appeal to the City's Public Works Director in any case in which the person believes that the City has failed to properly consider the person's application for relocation assistance as required by Federal Highway Administration related project. Such assistance may include, but is not limited to, the person's eligibility for, or the amount of, a payment required under 49 CFR §24.106 or 49 CFR §24.107, or a relocation payment as required by law. The City shall consider a written appeal regardless of form.
- (B) Time limit for initiating appeal. An aggrieved person shall file an appeal with the Public Works Director no later than 60 calendar days after the person receives written notification of the City's determination on the person's claim.
- (C) Right to representation. A person has a right to be represented by legal counsel or other representative in connection with his or her appeal, but solely at the person's own expense.
- (D) Review of files by person making appeal. The City shall permit a person to inspect and copy all materials pertinent to his or her appeal, except materials which are classified as confidential by the City. The City may, however, impose reasonable conditions on the person's right to inspect, consistent with applicable laws.
- (E) Scope of review of appeal. In deciding an appeal, the City shall consider all pertinent justification and other material submitted by the person, and all other available information that is needed to ensure fair and full review of the appeal.

- (F) Determination and notification after appeal. Promptly after receipt of all information submitted by a person in support of an appeal, the City shall make a written determination on the appeal, including an explanation of the basis on which the decision was made, and furnish the person a copy. If the full relief requested is not granted, the City shall advise the person of his or her right to seek judicial review of the City decision.
- (G) City official to review appeal. The City's duly appointed Hearing Examiner shall hear the appeal no later than thirty (30) calendar days from the date the appeal was filed.

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Kathy Hayden, Mayor

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Date

**Washington State Department of Transportation**

Approved By:

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Local Programs Right of Way Manager

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Date

**EXHIBIT B**  
**Waiver of Appraisal**  
**Agency's Administrative Offer Summary (AOS)**

The City of Sumner, hereinafter (Agency), desiring to acquire Real Property according to 23 CFR, Part 635, Subpart C and State directives, and desiring to take advantage of the \$25,000.00 appraisal waiver process approved by the Federal Highway Administration (FHWA) for Washington State, hereby agrees to follow the procedure approved for the Washington State Department of Transportation (WSDOT) as follows:

Rules

- A. The Agency may elect to waive the requirement for an appraisal if the acquisition is simple and the compensation estimate indicated on the ROW Funding Estimate is \$25,000.00 or less including cost-to cure items. A True Cost Estimate shall not be used with this procedure.
- B. The Agency must make the property owner(s) aware that an appraisal has not been completed on the property for offers \$10,000 or less.
- C. The Agency must make the property owner(s) aware that an appraisal has not been completed on the property for offers over \$10,000 and up to \$25,000, and that an appraisal will be prepared if requested by the property owner(s).
- D. Special care should be taken in the preparation of the AOS as no review is mandated, the preparer needs to assure that the compensation is fair and that all the calculations are correct.

Procedures

- A. An AOS is prepared using comparable sales found at the time of preparation.
- B. The AOS is submitted to the Public Works Director for approval. Upon signature a first offer to the property owner(s) is authorized.

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Kathy Hayden, Mayor

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Date

**Washington State Department of Transportation**

Approved By:

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Local Programs Right of Way Manager

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Date

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## **Mike Dahlem**

1104 Maple Street; Sumner, WA 98390

(253)299-5702

miked@sumnerwa.gov

### **Professional Experience**

City of Sumner, Sumner, WA  
April, 2016 to Present  
**Public Works Director**

Responsibilities:

Manage the Public Works Department with a staff of 34 and a budget of \$25 million to serve approximately 9,500 in the City of Sumner. This includes operation, maintenance and construction of streets, a water utility, a sewer utility, a storm utility and public places.

City of Sumner, Sumner, WA  
May, 2000 to April 2016  
**City Engineer**

Responsibilities:

Plans, directs, coordinates, and oversees the functions of the Engineering Department, including any engineering responsibility for the City's parks, traffic, transit, transportation, streets, water and sewer functions, subdivisions, civil works construction, building construction, and landscaping. Have been involved in over \$60 million in federal and state funded construction projects.

- Develops annual budget for the Department, monitors and controls budget expenditures;
- Supervises and participates in the analysis of comprehensive engineering studies concerning short and long range needs of the City and other facilities;
- Directs the preparation and review of Public Works plans, specifications and contracts for various construction projects;
- Responsible for the administration of construction projects;
- Reviews and recommends to the Public Works Director the approval of plans and specifications for public and private development of public facilities;
- Coordinates and oversees engineering support and projects performed by other City departments;
- Assists the Public Works Director in coordinating the activities of other divisions of the Department when these functions require technical assistance;
- Attends public meetings to receive and provide information;
- Provides staff support, including drafting recommendations and making presentations to applicable boards or commissions;
- Attend seminars and meetings and maintain current knowledge of Professional Engineering requirements and related City ordinances.

Boeing Aerospace Company, Kent, WA  
1984 - 2000

**Facilities Engineer**

Responsibilities:

- Responsible for technical consultation, engineering analysis, conceptional design, final design (drawings and specifications), cost estimates, and project management for civil/structural phases of buildings, equipment installations, utility systems and grounds.

Boeing Aerospace Company, Seattle, WA  
1977 -1984

**Facilities Planner**

Responsibilities:

- Responsible for preparation of plans that identifies the arrangement of space and equipment on land and floor areas. Tasks included identifying long range requirements, funding, design review, material requisitions, schedules and coordinating construction.

## **Education**

Seattle University, Seattle, WA  
**Bachelor of Science in Civil Engineering**  
1987

## **Training/Memberships:**

Right of Way Acquisition 101 11/16/11  
What You Need to Know About ROW Acquisition Projects 5/16/13  
Awarding Agency Basic Workshop 8/20/13  
L&I Awarding Agency Prevailing Wages 8/22/13  
WSDOT ROW Workshop 4/2/14  
WSDOT-Sufficient Property Rights Training Webinar 3/25/15  
Hiring the Right Contractor 1/27/16  
WFOA-Federal Grants Requirements and Management 3/16/16  
Member of American Public Works Association Washington Chapter

# DOUGLAS R. BEAGLE

1104 Maple St  
Sumner, WA 98390  
(253) 299-5700  
dough@sumnerwa.gov

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## SKILLS & QUALIFICATIONS

### Leadership

Visionary and strategic thinker; ability to see the "big picture" to forecast and analyze business trends.  
Strong ability to collaborate with peers, staff and others to execute program objectives, as well as lead, direct, coach and mentor staff to ensure successful results.  
Dependable; positive attitude and high level of motivation; flexible to change; committed to achievement.  
Skills to prioritize problems, develop solutions and resolve issues and concerns in a professional manner while meeting organizational goals and objectives.  
Excellent organizational, time management and leadership skills; superior presentation skills.  
Strong leadership skills for daily operations, program and policy development and implementation.  
Able to establish and implement business strategies and process improvements for successful results.  
Apply excellent business and management principles to ensure customer and employee satisfaction.  
Qualified to make accurate decisions and carry out requests with professional demeanor.  
Familiar with budget implementation, purchasing, pricing, inventory and ordering.  
Demonstrate fair and effective techniques for dealing with disciplinary issues.  
Display efficient time management, organizational and multi-tasking skills.  
Demonstrate honorable work ethics and committed to excellence.

### Administration

Comprehensive knowledge of the principles and practice of municipal government.  
Knowledge of public administration and professional management practices.  
Thorough knowledge of municipal organization and functions of related federal, state and local laws, rules, regulations and special programs.  
Knowledge of personnel and civil service regulations, policies and procedures.  
Considerable knowledge of short term and long range planning processes.  
Ability to organize, plan, prepare, monitor and prioritize administrative assignments, including grants; direct the work of subordinates.  
Skills to communicate effectively with elected officials, co-workers and the general public, verbally and in writing.  
Ability to gain and maintain effective and professional working relationships internally with all levels of people and in all levels of government operations.  
Coordinate and plan funding program activities, including planning and scheduling of activities to guide program efficiency and effectiveness.

### Communication

- Create and maintain good rapport for happy and satisfied customers.
- Establish and maintain effective communications with clients, management and peers.
- Utilize creative approaches to resolve customer concerns.
- Work in collaboration to create synergism and cohesive interaction by communicating effectively with management, staff and customers.
- Develop successful business strategies by serving as a liaison to provide information, recommendations and professional advice for developing and improving business.

SUBJECT TO REQUIREMENTS LISTED IN  
RIGHT OF WAY PROCEDURES APPROVAL LETTER

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EMPLOYMENT HISTORY

12/15 to Present **Deputy Public Works Director**, City of Sumner, WA

Plans, directs, coordinate and oversee the functions of the Engineering Department, including engineering responsibility for the City's parks. Traffic, transit, transportation, streets, water and sewer functions, subdivisions, civil works construction, building construction and landscaping.

Manages and provide direction over the Public Works Department major divisions and or functional area, in the development and implementation of department and division goals and objectives.

Provide policy and technical guidance to staff, departments, commissions, elected officials, and the public to ensure compliance with statutory requirement and regulations.

Supervise and coordinate activities of employees in the department: directs the selection, supervision and evaluation of assigned staff.

Develops department policies by identifying regional and local policy needs and recommends policy options for City management and the Council.

Prepare department budget to enable department and division to achieve its objectives, including special activities assigned by City Council.

Evaluate and determine consultant requirements: negotiates and administers contracts: oversee consultant performance and authorize payments.

Represents the interest of the City on boards and committees for issue affecting the operations and activities of the department

12/10-12/15 **Town Administrator**, Town of Eatonville, WA

Assist the Mayor in conducting business for the Town of Eatonville with an annual budget of \$8+M.

Supervise and manage 25 paid and 25 volunteer positions; work with unions on contract negotiations.

Manage the financial well-being of the Town operations; perform cost control activities; monitor budget compliance; assist with the preparation of the annual budget for Mayor and council approval; perform internal audit of Town accounts and funds.

Oversee and manage risk assessment and insurance records for capitol equipment, assets and works in cooperation with the Town's insurance agent.

Oversee and manage all aspects of daily operations for the Planning, Human Resources, Parks and Recreation, Public Works, Fire, Police, Clerks Office, Town Court and Electricity, Sewer and Water departments.

Report Town status and results to council and planning commission meetings.

Assure the development of short and long term plans meet the Town goals and objectives; present recommendations to council members.

Develop and facilitate the economic development programs; oversee revitalizations of the downtown core; coordinate efforts to insure compliance with state and federal guidelines.

Research and write grants and other requests for funds used to operate the Public Works, Police, Fire, Emergency Management and the Emergency Medical Services Departments.

Oversee procurement of Town property.

Work with local, state, federal and tribal leaders to advocate goals and objectives.

Communicate effectively with the Mayor, council members, all interested parties and the public to insure Town infrastructure is in compliance with all regulations and laws.

Handle all active and potential lawsuits from employees in accordance with regulations, policies and procedures.

Electrical Manager for the Town owned electrical facilities to include management of contracts with Bonneville Power Administration.

SUBJECT TO REQUIREMENTS LISTED IN  
RIGHT OF WAY PROCEDURES APPROVAL LETTER

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**EMPLOYMENT HISTORY continued**

- 2/07-12/10     **Project/ Construction Manager: WHPacific Inc., Olympia, WA**  
Administered design and construction of building and roadway projects.  
Prepared Plan Specifications and Estimates (PSE) for governing agencies in accordance with standard specifications and municipal requirements.  
Managed procurement of all aspects of projects as dictated by agency guidelines.  
Led and worked as a team on marketing efforts directed at local and federal projects from conception through final acceptance .  
Developed marketing publications in collaboration with other team members.  
  
Accomplishments  
Managed building and roadway projects from preliminary design to final acceptance for Quileute Tribe, Skokomish Tribe, Pierce County, Town of Eatonville, City of Olympia and City of Centralia.  
Worked with Tribal liaisons and the Bureau of Indian Affairs regarding funding compliance.
- 5/05-2/07     **Senior Construction Manager, SBI Developing, Puyallup, WA**  
Managed infrastructure development for subdivision.  
Supervised engineering companies and contractors from initial bid through final acceptance.  
Worked with local agency representatives for compliance.  
  
Accomplishments  
Completed subdivisions in Pierce, King and Thurston counties.
- 2/98-4/05     **Skills - Connolly Inc., Olympia, WA**  
**Construction Project Manager**  
Managed all aspects of construction projects from pre-construction to final acceptance, including estimates, bids and budgets; monitored spending and cost accounting for all equipment, supplies and salaries.  
Prepared plan specification and estimates in accordance with standard specifications and requirements as a team member.  
Coordinated and communicated process and development of projects with land owner, engineers and field inspectors; analyzed for compliance with building standards.  
Participated in all aspects of change orders, consultation with owners; inspection and review, and site overview to meet contract specifications and to ensure code compliance.  
Conducted final walk-through; followed up for successful results.  
  
Accomplishments  
Completed additions to school facilities in Olympia and University Place school districts.
- Design Technician**  
Worked with other designers to design roadway projects.  
  
Accomplishments  
Completed projects for Thurston County, Pierce County, City of Sumner, City of Yelm, Island County and City of Missoula, Montana.
- '81-'85             **United States Army- Honorable Discharge**

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**TRAINING**

Budget Seminars, Association of Washington Cities Training, 2011, 2012

SUBJECT TO REQUIREMENTS LISTED IN  
RIGHT OF WAY PROCEDURES APPROVAL LETTER

# Andrea J. Marquez

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1104 Maple Street, Sumner WA 98390  
Andream@sumnerwa.gov  
(253) 260-2427

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## PROFESSIONAL MEMBERSHIPS

- Certified Professional Mediator
- Active member of the Washington State Association of Municipal Attorneys
- Past President-Elect, Young Lawyer's Association
- Washington State Bar Association, 2012-present
- Active member of the Pierce County Bar Association
- Pierce County Young Professional's Network, 2013-present

## PROFESSIONAL EXPERIENCE

**City Attorney, City of Sumner:** May 2017-present

**Deputy City Attorney:** July 2016-May 2017

**Practice Areas:** Land Use, Real Estate Acquisitions/Dispositions, Condemnation, Human Resources, Criminal Prosecution, Public Contracting/Bidding, Labor Union; Legal Advisor to Mayor, City Council, Police Department, and City departments.

- Develop annual budget for Legal Department, monitor and control budget expenditures;
- Supervise and coordinate the acquisition and dispositions of real property, including working with property owners, funding agencies, escrow companies, right of way consultants, and City staff.
- Negotiate real property leases, easements, and acquisitions for City projects. Work with right of way consultants on acquisitions in accordance with the Federal guidelines, including relocations.
  - Representative Projects involving Federal/State Funding Property Acquisitions:
    - Bridge St. Bridge Replacement Project – total and partial acquisitions from four separate property owners. Assisted in the drafting and processing of Possession and Use Agreements, Condemnation Pleadings and court hearings, through to Decree of Appropriation.
    - White River Trail Pedestrian Bridge Project – worked with right of way consultant on the negotiation of property acquisition for a new pedestrian bridge funded with federal grant funds. Negotiations reached an impasse and the City determined not to file for condemnation, thereby foregoing the project.
    - 410/Traffic Avenue Replacement Project – federally funded highway improvement project requiring temporary easement rights from neighboring jurisdictions.
    - Pedestrian Sidewalk Improvements – sidewalk improvement projects requiring a conveyance of public right of way.
    - White River Restoration Project – largest river restoration project in the Puget Sound region, requiring the acquisition of 20+ parcels (either partial or full) for a flood mitigation, river restoration, and habitat management project. Work with right of way consultant through the federal acquisition and relocation process for each identified parcel, where applicable.
    - City park expansions – negotiate and prepare all transactional documents related to the acquisition of two parcels necessary for expansion of the City's park system. The acquisitions were locally funded, but the park projects are anticipated to be partially funded by state grants.

**Associate Litigation Attorney, *Oldfield & Helsdon, PLLC***

June 2013-July 2016

**Practice Areas:** High-volume litigation and transactional firm focusing on business, real estate, land use, commercial, municipal law, bankruptcy, estate planning and probate, and appellate litigation; Provide excellent and thorough legal representation, and consulting services to a broad range of individual and business clients.

- Experience litigating and negotiating complex real estate, land use, business, and commercial disputes and contracts. Consistently employ dispute resolution techniques and strategies to improve efficiency and facilitate solutions.
- Actively involved in the trial strategy and problem-solving processes; Quick thinker in high-stress and fast-paced environments relying on my strong, punctual, and friendly interpersonal communication skills;
- Demonstrated ability to meet demanding deadlines;
- Excellent analytical skills; keen ability to consider and comprehend complex information and create appropriate and compliant responses;
- Fast and thorough legal researcher; Experience drafting legal pleadings for all stages of litigation or municipal/land use petitions.
- Strong client-facing presence; natural and confident leader in both individual and group settings;

**Associate Attorney, *Law Office of Catherine C. Clark, PLLC*** August, 2012-June, 2013

**Practice Areas:** Trial & Appellate Practice (Real estate, eminent domain/condemnation, land use, municipal law; commercial litigation; significant personal injury).

- Second chair in two large and contested eminent domain/condemnation trials;
- Performed extensive legal research and writing; Experience drafting memorandums, complaints, answers, demand letters, motions for summary judgment, motions to dismiss, interrogatories, requests for production, motions in limine, default motions/orders, settlement agreements, and client or attorney correspondence.
- Provided guidance, counsel and support to senior counsel and clientele on all real estate and condemnation matters.

## **EDUCATION**

***University of Oregon School of Law***, Eugene, OR

**Juris Doctorate**, 2012 • Curriculum Focus: Business Law

- Law Review Executive Editor, Oregon Review of International Law, 2010-2012.
- First place: 2010 Regional Mediation Competition
- Small Business Clinic Associate: provided individualized business representation to local small businesses, including entity creation, strategic business advice, and transactional documents.
- BARBRI Head Representative
- CEO, Sports and Entertainment Law Forum

***University of Washington***

**Dual Bachelor of Arts**, Political Science and Economics, 2009

- All-American Student-Athlete, Women's Track and Field – Polevault; Four Year Varsity Letter Winner
- PAC-10 Academic Honors
- Dean's List, 2007-2009

### **CERTIFICATES/AWARDS/ HONORS**

- Top Executive Editor, Oregon Review of International Law, 2012
- Winner-Western States Regional Law School Negotiation Competition, 2010
- Pacific Northwest USA Track and Field, Field Athlete of the Year, 2009

# Michael R. Kosa, P.E.

[michaelk@sumnerwa.gov](mailto:michaelk@sumnerwa.gov) 253-299-5709

1104 Maple St, Sumner, WA 98390

## WORK EXPERIENCE

CITY ENGINEER (2021-Present), ASSOCIATE CITY ENGINEER (2017-2021) SUMNER, WA  
CITY OF SUMNER 2017-PRESENT

As an associate city engineer at the City of Sumner, I am responsible for managing the City's Public Works - Engineering Division. I am one of four licensed civil engineers on staff.

- Manage transportation projects in various stages of design and construction, including in-house and consultant-led designs, project tracking and scheduling. Currently managing projects with a total construction value of \$50 million.
- Manage stormwater capital improvement and maintenance projects as well as the city's compliance with the City's Phase II MS4 Permit. Currently managing stormwater projects with a total construction value of \$4 million.
- Manage Public Works staff as needed to complete projects.
- Interact with the public regarding traffic and roadway concerns.
- Represent the Public Works department and present projects and agenda bills at public meetings, City Council meetings and through media outlets. Represent the City at regional forums such as PSRC and Pierce Co. Transportation Coordinating Committee. Interact with WSDOT Local Programs on a regular basis.
- Juggle competing needs of projects, meetings, and day-to-day engineering challenges.
- **Manage projects with right-of-way needs as an authorized Program Administration agency staff member.**

CIVIL ENGINEER PAPILLION, NE  
SARPY COUNTY PUBLIC WORKS 2014-2017

As a civil engineer at Sarpy County Public Works, I provided recommendations and solutions to challenges that arise while managing transportation and drainage-related projects. I was one of three licensed civil engineers on staff.

- Managed projects in various stages of design and construction. Managed staff as needed to complete project and regulatory related work.
- Took initiative when needed such as compiling necessary regulatory reports to comply with Americans with Disabilities Act state requirements.
- Oversaw contractors, vendors, and professional firms holding them accountable regarding roadway improvement related contracts.
- Founded and led the standards committee, which works to streamline work processes within the Public Works department.
- Completed county-wide private plans review for public infrastructure.
- Sealed \$1-2M worth of County projects annually as the Engineer of Record.
- **Directed design consultants preparing right-of-way plans.**
- **Managed multiple projects needing right-of-way negotiations and purchases involving property owners, utilities, and local governments within the County.**

CIVIL ENGINEER/PROJECT MANAGER US AIR FORCE ACADEMY, CO  
CH2M HILL ACADEMY SERVICES (joint venture now dissolved) 2013-2014

As a civil engineer at the US Air Force Academy, I managed a number of ongoing design and construction projects. I managed the roadway pavement replacement program on base and was the lead technical engineer for drainage, erosion control, and traffic-related issues.

- Managed seven projects awarded and constructed in fiscal year 2014.
- Reviewed consultant plans to ensure plans meet local, federal, and military standards.
- Represented the US Air Force Academy in inter-agency meetings with city, county, and state officials on transportation and drainage related topics.

WATER RESOURCES ENGINEER COLORADO SPRINGS, CO  
AECOM (formerly URS Corporation) 2012-2013

As a water resources engineer, the majority of my focus was hydrology and hydraulic structure design. I designed transportation drainage systems including culverts, storm drain systems, water quality facilities, and erosion control measures.

- Managed four staff members as the Colorado Springs Water Resources Design Lead. Oversaw daily workload and subordinate evaluations.
- Drainage design engineer of record for two projects for the City of Colorado Springs and two projects for El Paso County.

#### CIVIL ENGINEER

SPOKANE/BELLEVUE, WA

DAVID EVANS AND ASSOCIATES, INC.

2007-2012

As a transportation engineering design consultant, the focus of my position was roadway drainage design. I interacted with the other disciplines such as roadway engineers to coordinate drainage needs with roadway plan and profile design.

- Managed team of three to six designers during labor-intensive design submittals.
- Project engineer on WSDOT SR-520 Design-Build project in Seattle, specializing in structure and local road drainage design.
- Led drainage design for 80-turbine design-build wind farm project in California.
- **Met with 20 property owners on US 95 Expansion in Athol, ID regarding upcoming property negotiations. Represented project at public meeting as a design representative.**

#### DESIGN ENGINEER 2, PROJECT MANAGER

SEATTLE, WA

MAGNUSSON KLEMENCIC ASSOCIATES

2004-2007

I participated in general Land Development civil engineering, including sidewalk and urban infill design. I coordinated design elements with architects, owner representatives, regulatory agencies, and other consultants.

- Developed projects from early schematic design through construction administration.
- Produced a variety of deliverables including drainage reports, early concept-level sketches, design drawing sets, calculations, and sketches during construction.

#### EDUCATION

B.S. CIVIL ENGINEERING WITH A SPECIALIZATION

SEATTLE, WA

IN ENVIRONMENTAL ENGINEERING

JUNE 2004

MINOR IN MATHEMATICS

Seattle University GPA: 3.90

- Graduated magna cum laude, member of the Dean's List all quarters.

#### COURSEWORK, TECHNOLOGY, AND TRAINING

- Proficient use of Microstation, AutoCAD, and Microsoft Office
- Supervisor Training through the Washington Cities Insurance Authority (2017)
- 30+ hours of Project Management training (2015)
- Attended 2015 and 2016 APWA national conference
- **No Right of Way (ROW) Verification Training: Completed July 2017**
- **NHI Course FHWA-NHI-141045: Completed 12/29/2017**
- **NHI Course FHWA-NHI-141047: Completed 7/2/2018**
- Federal Grants Requirements and Management (WFOA): Completed 11/14/2017
- Attended various training classes through regarding drainage and clear zone design

#### PROFESSIONAL REGISTRATIONS

- Civil Engineer: Washington State (Lapsed: Nebraska, Colorado, Idaho)
- Member, American Public Works Association, Washington Chapter

Andrew Leach  
1104 Maple St. Suite 260  
Sumner, WA 98390  
Phone: (253) 299-5711  
Email: andrewl@sumnerwa.gov

## **Experience:**

January 2021 – Present, Public Works City of Sumner, WA

**Public Works Manager** - Managed the City's various capital improvement and small works projects. Provided project management and administration assistance for a variety of municipal projects funded by utilities and grants (RCO, WSDOT, & FHWA). Responsibilities included design review, development review, spec writing, grant writing, permit coordination, cost estimation, review/revision of City standards and details, and presenting projects to the Public Works Committee and City Council. Responsible for assisting the City Engineer in planning, organizing, directing, coordinating, and evaluating the work of the Public Works Engineering Division. Directly supervise two Engineering Technicians and the City's CADD/GIS Technician

December 2017 – January 2021, Public Works City of Sumner, WA

**Associate City Engineer** - Managed the City's various capital improvement and small works projects. Provided project management and administration assistance for a variety of municipal projects funded by utilities and grants (RCO, WSDOT, & FHWA). Responsibilities included design review, development review, spec writing, grant writing, permit coordination, cost estimation, review/revision of City standards and details, and presenting projects to the Public Works Committee and City Council. Responsible for assisting the City Engineer in planning, organizing, directing, coordinating, and evaluating the work of the Public Works Engineering Division.

January 2014 – December 2017, Public Works City of Sumner, WA

**Assistant City Engineer** - Assisted with the City's various capital improvement and small works projects. Provided project management and administration assistance for a variety of municipal projects funded by utilities and grants (RCO, WSDOT, & FHWA). Responsibilities included design review, development review, spec writing, grant writing, permit coordination, cost estimation, review/revision of City standards and details, and presenting projects to the Public Works Committee and City Council.

July 2012 – December 2013. City of Sumner, WA.

**Engineering Intern** – Public Works: Assisted with the City's various capital improvement projects. Provided project management and administration assistance for a variety of municipal projects funded by utilities and grants (RCO & FHWA). Experienced working with contractor payments and submittals, change orders, and force accounts. Was the project manager and point of contact for a small works project. Duties for the project consisted of creating bid documents, addendums, bid tabs, bid award, submittals, cost estimation, and project budget. Worked with an outside agency, Washington State Department of Transportation (WSDOT), for permitting along SR410. Other Responsibilities included: researching City Standards and details, ADA standards, and transition plans for city implementation. Spearheaded the transition to a new pavement

management program for the City of Sumner. Researched new uses and abilities of the cities HOBOWare water monitoring equipment and computer program. Assisted with right of way acquisition documents and mailings. Shadowed the city's engineers and inspectors on various job site visits and weekly meetings. Was an interim city inspector and provided daily construction reports and calculations. Worked in the field plotting GPS/GIS points to update the city's map of water and sewer lines. Was a member of a committee for consultant selection where duties included reviewing and interviewing consulting firms for capital improvement projects. Assisted with grant applications and researching grant opportunities for the city.

**Education:**

Washington State University, Bachelor of Science in Civil Engineering –Structural Emphasis.  
August 2007 – May 2012

Bellarmino Preparatory School, High School Diploma. September 2003 - June 2007

**Certifications:**

State of Washington Engineer in Training - License No. 33543

Certified Erosion & Sediment Control Lead

**Training/Memberships:**

WSDOT Administrative Settlement Course - 4/6/16

WSDOT Sufficient Property Rights Training - 3/25/16

WSDOT No Right of Way (ROW) Verification - 4/14/16

Real Estate Acquisition Under the Uniform Act: An Overview - FHWA-NHI141045 – 4/13/16

Local Public Agency Real Estate Acquisition - FHWA-NHI-141047 – 4/8/16

WFOA – Federal Grants Requirements and Management - 11/19/2020

NW Public Works Institute – Public Works Essentials - 2/25/14

Member of American Public Works Association Washington Chapter - 9/2015 to Present

# Alisa O'Haver-Ayala, PE, CCM

## ASSOCIATE CITY ENGINEER

1104 Maple Street, Suite 260 Sumner, WA 98390 / 253-299-5703 / ALISAO@SUMNERWA.GOV

### WORK EXPERIENCE

#### ASSOCIATE CITY ENGINEER, CITY OF SUMNER; SUMNER, WA

2022 – PRESENT

- Providing technical engineering expertise to less experienced staff.
- Assuming responsibility for assigned services and activities of assigned responsibilities which includes public works projects, capital project support and management, utilities systems management and administrative support programs and services.
- Conducting a variety of organizational studies; recommending modifications to assigned programs, policies, and procedures as appropriate.
- Directing the preparation and review of public works plans, specifications, and contracts for various construction projects.
- Administering projects from initiation through project completion.
- Coordinating engineering support and projects performed by other City departments.
- Assisting the City Engineer in coordinating the activities of the division.
- Meeting and working with engineering consultants, contractors, state and federal agency representatives, developers, and the general public.
- Performing on-site inspections of public works construction projects.
- Attending public meetings to receive and provide information.
- Seeking grants for Public Works and other activities, writes grant applications and performing proper follow-up.
- Managing administrative reporting of CIP grants.

#### RESIDENT ENGINEER 4, PORT OF SEATTLE; SEATTLE, WA

2013-2022

- Promoted from Resident Engineer 1 to Resident Engineer 4 over the course of 8 years.
- Working with the design team, contractors, co-workers, and stakeholders to create a collaborative team atmosphere and accomplish the common goal of building a project from concept through closeout.
- Managing multiple construction projects of \$1M - \$10M simultaneously, independently managing construction projects up to \$25M, contributing team member on projects in excess of \$500M
- Supervising three direct reports, mentoring peers and interns
- Providing department leadership by being approachable and providing practical solutions
- Reviewing designs for quality and constructability from concept through bid
- Performing full spectrum of construction management responsibilities including leading project meetings, change management, progress payments, negotiations, RFIs, submittals, schedule review, and reporting.

**OFFICE ENGINEER, URS CORP; SEATTLE, WA**

**2011-2013**

**SDOT SOUTH SPOKANE STREET VIADUCT WIDENING & SOUTH SPOKANE STREET VIADUCT  
EASTBOUND 4TH AVENUE SOUTH OFF-RAMP; SEATTLE, WA**

- Reviewing contractor's monthly payment request, reviewing inspectors daily note records for unit price bid items, negotiating contractor's monthly payments and logging monthly progress payments for this \$75M unit price contract
- Detailed accounting and reconciliation of over \$3M in force account billings
- Performing additional construction management responsibilities including leading project meetings, change management, and reporting.
- Overseeing the work of those processing RFIs and submittals as well as project file maintenance

**ASSISTANT RESIDENT ENGINEER, HEERY INTERNATIONAL; SEATTLE, WA**

**2010-2011**

**SEATTLE-TACOMA INTERNATIONAL AIRPORT RENTAL CAR FACILITY; SEATTLE, WA**

- Reviewing, negotiating, and processing the monthly progress payments for this \$420M GC/ CM project. The average monthly payments were \$11M.
- Performing additional construction management responsibilities including change orders and submittal management.

**PROJECT ENGINEER, KPFF CONSULTING ENGINEERS**

**SEATTLE, WA**

**1998-2000 & 2002-2005**

**TACOMA, WA**

**2005-2009**

- Performing Assistant Project Manager and construction support for design projects
- Civil design for roadways and site development projects for Sound Transit, Multicare Tacoma General Hospital, Port of Seattle's Sea-Tac International Airport, WSDOT, and the City of Seattle.

**TRANSPORTATION ENGR, KITSAP CTY PUBLIC WORKS; PORT ORCHARD, WA**

**2000-2002**

- Civil design for roadway projects and managing consultant roadway designs

**EDUCATION**

Bachelor of Science Civil Engineering (BSCE) – University of Washington; Seattle, WA, 1998

**CERTIFICATIONS**

Professional Engineer, Civil (PE) #39387 – Washington, 2002

Certified Construction Manager (CCM) #4019 – Construction Management Association of America, 2017

**RELEVANT COURSEWORK**

No Right of Way (ROW) Verification Training: Completed 01/25/2022

NHI Course FHWA-NHI-141045: Completed 01/25/2022

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**SUBJECT:** Bridge Street Bridge - Project Acceptance**CATEGORY:** Consent

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**BUDGET IMPACT:**

Expenditure Required: \$12,404,609.29

Within Budget Allocation: Yes

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**ATTACHMENTS:**

1. Physically Complete Letter
2. Final Pay Estimate
3. Project Completion Report

**STAFF CONTACT:** Andrew Leach, Public Works Manager, Mike Dahlem, Public Works Director

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**SUMMARY BACKGROUND:**

The original Bridge Street Bridge was constructed in the 1920's. It had been posted with a restrictive load limit. The bridge was functionally obsolete and structurally deficient. The City received a Federal Bridge Replacement Grant for \$11.9 million to replace the bridge. The City also received funding from the Transportation Improvement Board (TIB) of 1.53 million as well as the Federal Highways Surface Transportation Program in the amount of 1.5 million.

This project consisted of removing and installing the new Cannery Way Bridge over the White River. The project also consisted of improvements to the water and sewer utilities as well as frontage improvements on Pacific Avenue. New street lighting was installed on either end of the bridge, as well as catenary lighting on the new bridge structure itself.

The original construction contract amount was \$12,390,139.50, the ending construction contract amount was \$12,404,609.29. The contractor, SB Structures, LLC, has met all necessary obligations under the contract. Staff is recommending that the Council accept the contract as complete.

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**COUNCIL COMMITTEE/STUDY SESSION:** Public Works Committee**MEETING/STUDY SESSION DATE:** 2/1/2022**COMMITTEE RECOMMENDATION:** Do-Pass**STAFF RECOMMENDATIONS/MOTION:**

A motion accepting the completion of the Bridge Street Bridge Replacement (CIP 13-01) contract with SB Structures, LLC, in the final contract amount of \$12,404,609.29, and authorizing the Mayor and City Administrator to execute any and all documents necessary to formally accept the project, substantially in a form as approved by the City Attorney.



1104 Maple Street, Sumner WA 98390

**PUBLIC WORKS DEPARTMENT**

Suite 260

253-299-5700 Fax: 253-299-5539

July 1, 2021

Matt Scarsella, PE  
Project Manager  
SB Structures  
PO Box 68847  
Seattle, WA 98168

**RE:** Bridge St. Bridge Replacement Project  
Contract No. 13-01  
***Physically Complete Letter***

Dear Mr. Scarsella,

In accordance with Section 1-08.5 of the *Standard Specifications*, this project is considered physically complete as of **June 21, 2021**. This does not constitute acceptance of the contract.

Sincerely,

DocuSigned by:

*Andrew Leach*

1456F1E8C2E54E4...

Andrew Leach  
Public Works Manager

cc: Mike Dahlem, PE Public Works Director  
CIP 13-01

MONTHLY CONSTRUCTION ESTIMATE

|                                           |                                                    |                                  |    |                   |                |                 |                         |             |
|-------------------------------------------|----------------------------------------------------|----------------------------------|----|-------------------|----------------|-----------------|-------------------------|-------------|
| Thirty Two (32)                           | Project:                                           | Bridge Street Bridge Replacement |    |                   |                |                 |                         |             |
|                                           | Contractor:                                        | SB Structures, LLC               |    |                   |                |                 |                         |             |
|                                           | Address:                                           | P.O. BOX 68847, SEATTLE WA 98168 |    |                   |                |                 |                         |             |
|                                           | Pay Period:                                        | June 26, 2020                    | to | December 25, 2020 |                |                 |                         |             |
|                                           |                                                    |                                  |    |                   |                |                 |                         |             |
| Original Contract Amount(w/o Tax)         |                                                    |                                  | \$ | 12,333,063.48     |                |                 |                         |             |
| Current Contract Amount(w/o Tax)          |                                                    |                                  | \$ | 12,954,570.91     |                |                 |                         |             |
|                                           |                                                    |                                  |    |                   | CURRENT AMOUNT | PREVIOUS AMOUNT | TOTAL DUE THIS ESTIMATE |             |
| SCHEDULE A TOTAL - Bridge & Roadway       |                                                    |                                  |    |                   | \$             | 11,333,092.22   | \$ 11,330,012.35        | \$ 3,079.87 |
| SCHEDULE A STORM TOTAL                    |                                                    |                                  |    |                   | \$             | 275,603.68      | \$ 275,603.68           | \$ -        |
| SCHEDULE A SEWER TOTAL                    |                                                    |                                  |    |                   | \$             | 4,127.75        | \$ 4,127.75             | \$ -        |
| SCHEDULE B TOTAL - Commemorative Park     |                                                    |                                  |    |                   | \$             | 127,200.00      | \$ 127,200.00           | \$ -        |
| SCHEDULE C SUBTOTAL - Sumner Water        |                                                    |                                  |    |                   | \$             | 226,748.31      | \$ 226,748.31           | \$ -        |
| WASHINGTON STATE SALES TAX - 9.3%         |                                                    |                                  |    |                   | \$             | 21,087.59       | \$ 21,087.59            | \$ -        |
| SCHEDULE C SUBTOTAL + SALES TAX           |                                                    |                                  |    |                   | \$             | 247,835.90      | \$ 247,835.90           | \$ -        |
| SCHEDULE D SUBTOTAL - Puyallup Water      |                                                    |                                  |    |                   | \$             | 194,638.26      | \$ 194,638.26           | \$ -        |
| WASHINGTON STATE SALES TAX - 9.3%         |                                                    |                                  |    |                   | \$             | 18,101.36       | \$ 18,101.36            | \$ -        |
| SCHEDULE D SUBTOTAL + SALES TAX           |                                                    |                                  |    |                   | \$             | 212,739.62      | \$ 212,739.62           | \$ -        |
| SCHEDULE E - FRANCHISE UTILITIES          |                                                    |                                  |    |                   |                |                 |                         |             |
|                                           |                                                    |                                  |    |                   |                |                 |                         |             |
| E1                                        | MOBILIZATION                                       |                                  |    | \$                | 0.01           | \$ 0.01         | \$ -                    |             |
| E2                                        | REMOVAL OF STRUCTURE AND OBSTRUCTIONS              |                                  |    | \$                | 5,000.00       | \$ 5,000.00     | \$ -                    |             |
| E3                                        | JOINT UTILITY TRENCH                               |                                  |    | \$                | 40,500.00      | \$ 40,500.00    | \$ -                    |             |
| E4                                        | DUCTILE IRON CASING PIPE 24 IN DIAM                |                                  |    | \$                | 4,882.50       | \$ 4,882.50     | \$ -                    |             |
| E5                                        | DUCTILE IRON CASING PIPE 6 IN DIAM                 |                                  |    | \$                | -              | \$ -            | \$ -                    |             |
| E6                                        | BRIDGE CONUIT - COMCAST                            |                                  |    | \$                | 7,120.00       | \$ 7,120.00     | \$ -                    |             |
| E7                                        | BRIDGE CONDUIT - CITY OF SUMNER                    |                                  |    | \$                | 14,125.00      | \$ 14,125.00    | \$ -                    |             |
| E8                                        | BRIDGE CONDUIT - SPRINT                            |                                  |    | \$                | 20,850.00      | \$ 20,850.00    | \$ -                    |             |
| E9                                        | BRIDGE CONDUIT - VERIZON                           |                                  |    | \$                | 5,185.00       | \$ 5,185.00     | \$ -                    |             |
| E10                                       | BRIDGE CONDUIT - CENTURYLINK                       |                                  |    | \$                | 19,850.00      | \$ 19,850.00    | \$ -                    |             |
| E11                                       | UTILITY CONDUIT INSTALLATION - CITY OF SUMNER      |                                  |    | \$                | 19,295.00      | \$ 19,295.00    | \$ -                    |             |
| E12                                       | UTILITY JUNCTION BOX INSTALLATION - CITY OF SUMNER |                                  |    | \$                | 876.00         | \$ 876.00       | \$ -                    |             |
| E13                                       | UTILITY CONDUIT INSTALLATION - COMCAST             |                                  |    | \$                | 10,311.00      | \$ 10,311.00    | \$ -                    |             |
| E14                                       | UTILITY JUNCTION BOX INSTALLATION - COMCAST        |                                  |    | \$                | 620.00         | \$ 620.00       | \$ -                    |             |
| E15                                       | UTILITY CONDUIT INSTALLATION - SPRINT              |                                  |    | \$                | 17,070.00      | \$ 17,070.00    | \$ -                    |             |
| E16                                       | UTILITY CONDUIT INSTALLATION - VERIZON             |                                  |    | \$                | 6,677.00       | \$ 6,677.00     | \$ -                    |             |
| E17                                       | UTILITY CONDUIT INSTALLATION - CENTURYLINK         |                                  |    | \$                | 14,290.00      | \$ 14,290.00    | \$ -                    |             |
| SCHEDULE E SUBTOTAL - Franchise Utilities |                                                    |                                  |    |                   | \$             | 186,651.51      | \$ 186,651.51           | \$ -        |
| WASHINGTON STATE SALES TAX - 9.3%         |                                                    |                                  |    |                   | \$             | 17,358.59       | \$ 17,358.59            | \$ -        |
| SCHEDULE E SUBTOTAL + SALES TAX           |                                                    |                                  |    |                   | \$             | 204,010.10      | \$ 204,010.10           | \$ -        |
| MOH TOTAL                                 |                                                    |                                  |    |                   | \$             | -               | \$ -                    | \$ -        |
| TOTAL AMOUNT THIS ESTIMATE                |                                                    |                                  |    |                   | \$             | 12,404,609.29   | \$ 12,401,529.42        | \$ 3,079.87 |

NOTES:

| Franchise Utility Expenses |        |         |             |        |
|----------------------------|--------|---------|-------------|--------|
| Comcast                    | Sprint | Verizon | Centurylink | Sumner |
| 13.16%                     | 27.65% | 8.65%   | 24.89%      | 25.65% |
| \$ -                       | \$ -   | \$ -    | \$ -        | \$ -   |
| \$ -                       | \$ -   | \$ -    | \$ -        | \$ -   |
| \$ -                       | \$ -   | \$ -    | \$ -        | \$ -   |
| \$ -                       | \$ -   | \$ -    | \$ -        | \$ -   |
| \$ -                       | \$ -   | \$ -    | \$ -        | \$ -   |
| \$ -                       |        |         |             | \$ -   |
|                            | \$ -   |         |             |        |
|                            |        | \$ -    |             |        |
|                            |        |         | \$ -        |        |
|                            |        |         |             | \$ -   |
| \$ -                       |        |         |             | \$ -   |
| \$ -                       |        |         |             |        |
|                            | \$ -   |         |             |        |
|                            |        | \$ -    |             |        |
|                            |        |         | \$ -        |        |
| \$ -                       | \$ -   | \$ -    | \$ -        | \$ -   |
| \$ -                       | \$ -   | \$ -    | \$ -        | \$ -   |
| \$ -                       | \$ -   | \$ -    | \$ -        | \$ -   |
| \$ -                       | \$ -   | \$ -    | \$ -        | \$ -   |

Contractor agrees to the above amounts and certifies that prevailing wages have been paid in accordance with RCW 39.12 and the Statements of Intent to Pay Prevailing Wages have been filed by the contractor and all subcontractors.

DocuSigned by:  
Contractor: Matthew Scarsella  
E312E25A55D44EB...

Date: 9/1/2021 | 4:20 PM PDT

APPROVALS:  
Resident Engineer: Dano Bonifacio  
5A96433E9E9A40D... Dano Bonifacio

Date: 9/1/2021 | 7:52 PM PDT

DocuSigned by:  
City of Sumner: Andrew Leach  
1456F1E8C2E54E4...

Date: 9/2/2021 | 10:21 AM PDT

City of Sumner  
Thirty Two (32)  
for  
BRIDGE STREET BRIDGE REPLACEMENT

Federal Aid Project No. BRM-3150(008)  
Contract No. CIP 13-01

Contractor:  
SB STRUCTURES  
P.O. BOX 68847  
SEATTLE WA 98168  
License No.: SBSTRSL947LW  
Federal ID No.: 20-4883542

Contract Bid Schedules:  
SCHEDULE A  
SCHEDULE B  
SCHEDULE C  
SCHEDULE D  
SCHEDULE E

Payment Data:  
RFP NUMBER: Thirty Two (32)  
FROM: 6/26/2020  
TO: 12/25/2020

|            |                                                       | ORIGINAL CONTRACT |       |                 |                 | AUTHORIZED CONTRACT REVISIONS |         |                | PREVIOUSLY APPROVED |                 | CURRENT REQUEST |               | TOTAL TO DATE |                 | PERCENT COMPLETE |
|------------|-------------------------------------------------------|-------------------|-------|-----------------|-----------------|-------------------------------|---------|----------------|---------------------|-----------------|-----------------|---------------|---------------|-----------------|------------------|
| ITEM NO.   | ITEM DESCRIPTION                                      | BID QTY           | UNITS | UNIT PRICE      | BID AMOUNT      | QTY CHANGE                    | REV QTY | CHANGE AMOUNT  | QTY                 | DOLLAR AMOUNT   | QTY             | DOLLAR AMOUNT | QTY           | DOLLAR AMOUNT   |                  |
| SCHEDULE A |                                                       |                   |       |                 |                 |                               |         |                |                     |                 |                 |               |               |                 |                  |
| A1         | MOBILIZATION                                          | 1                 | L.S.  | \$ 1,150,000.00 | \$ 1,150,000.00 | -                             | -       | \$ -           | 1                   | \$ 1,150,000.00 | -               | \$ -          | 1             | \$ 1,150,000.00 | 100.0%           |
| A2         | CLEARING AND GRUBBING                                 | 1.1               | ACRE  | \$ 15,000.00    | \$ 16,500.00    | -                             | -       | \$ -           | 1.1                 | \$ 16,500.00    | -               | \$ -          | 1.1           | \$ 16,500.00    | 100.0%           |
| A3         | ARCHAEOLOGICAL AND HISTORICAL SALVAGE                 | 1                 | EST.  | \$ 10,000.00    | \$ 10,000.00    | -                             | -       | \$ -           | -                   | \$ -            | -               | \$ -          | -             | \$ -            | 0.0%             |
| A4         | REMOVAL OF STRUCTURE AND OBSTRUCTION                  | 1                 | L.S.  | \$ 30,000.00    | \$ 30,000.00    | -                             | -       | \$ -           | 1                   | \$ 30,000.00    | -               | \$ -          | 1             | \$ 30,000.00    | 100.0%           |
| A5         | REMOVING EXISTING BRIDGE                              | 1                 | L.S.  | \$ 330,200.00   | \$ 330,200.00   | -                             | -       | \$ -           | 1                   | \$ 330,200.00   | -               | \$ -          | 1             | \$ 330,200.00   | 100.0%           |
| A6         | REMOVING CEMENT CONC. SIDEWALK                        | 771               | S.Y.  | \$ 8.55         | \$ 6,592.05     | -                             | -       | \$ -           | 621.52              | \$ 5,314.00     | -               | \$ -          | 621.52        | \$ 5,314.00     | 80.6%            |
| A7         | REMOVING CEMENT CONC. CURB AND GUTTER                 | 1,027             | L.F.  | \$ 5.50         | \$ 5,648.50     | -                             | -       | \$ -           | 575                 | \$ 3,162.50     | -               | \$ -          | 575           | \$ 3,162.50     | 56.0%            |
| A8         | REMOVING CEMENT CONC. EXTRUDED CURB                   | 222               | L.F.  | \$ 2.00         | \$ 444.00       | 135                           | 357     | \$ 270.00      | 213                 | \$ 426.00       | -               | \$ -          | 213           | \$ 426.00       | 59.7%            |
| A9         | REMOVING ASPHALT CONC. PAVEMENT                       | 3,840             | S.Y.  | \$ 9.15         | \$ 35,136.00    | 955                           | 4795    | \$ 8,738.25    | 3738.43             | \$ 34,206.63    | -               | \$ -          | 3738.43       | \$ 34,206.63    | 78.0%            |
| A10        | SAWCUTTING                                            | 50                | L.F.  | \$ 10.00        | \$ 500.00       | 165                           | 215     | \$ 1,650.00    | 1197                | \$ 11,970.00    | -               | \$ -          | 1197          | \$ 11,970.00    | 556.7%           |
| A11        | HERBICIDE APPLICATIONS PRIOR TO CLEARING AND GRUBBING | 1                 | EST.  | \$ 2,000.00     | \$ 2,000.00     | -                             | -       | \$ -           | -                   | \$ -            | -               | \$ -          | -             | \$ -            | 0.0%             |
| A12        | SIGNIFICANT TREE REMOVAL                              | 14                | EACH  | \$ 1,500.00     | \$ 21,000.00    | -                             | -       | \$ -           | 15                  | \$ 22,500.00    | -               | \$ -          | 15            | \$ 22,500.00    | 107.1%           |
| A13        | ROADWAY EXCAVATION INCL. HAUL                         | 602               | C.Y.  | \$ 25.35        | \$ 15,260.70    | 612                           | 1214    | \$ 15,514.20   | 625                 | \$ 15,843.75    | -               | \$ -          | 625           | \$ 15,843.75    | 51.5%            |
| A14        | GRAVEL BORROW INCL. HAUL (CO No. 003)                 | 10,300            | TON   | \$ 16.65        | \$ 171,495.00   | -682.43                       | 9617.57 | \$ (11,362.46) | 7019.26             | \$ 116,870.68   | 0.00            | \$ -          | 7019.26       | \$ 116,870.68   | 73.0%            |
| A15        | EMBANKMENT COMPACTION                                 | 2,830             | C.Y.  | \$ 4.00         | \$ 11,320.00    | -                             | -       | \$ -           | 3019.25             | \$ 12,077.00    | -               | \$ -          | 3019.25       | \$ 12,077.00    | 106.7%           |
| A16        | BACKFILL FOR CONTAINMENT SYSTEM                       | 2,100             | TON   | \$ 30.20        | \$ 63,420.00    | -                             | -       | \$ -           | 1050.83             | \$ 31,735.07    | -               | \$ -          | 1050.83       | \$ 31,735.07    | 50.0%            |
| A17        | STREAMBED COBBLES 4 IN                                | 300               | TON   | \$ 55.00        | \$ 16,500.00    | -                             | -       | \$ -           | 184.3               | \$ 10,136.50    | -               | \$ -          | 184.3         | \$ 10,136.50    | 61.4%            |
| A33        | SUPERSTRUCTURE - BRIDGE STREET BRIDGE                 | 1                 | L.S.  | \$ 3,240,000.00 | \$ 3,240,000.00 | -                             | -       | \$ -           | 1                   | \$ 3,240,000.00 | -               | \$ -          | 1             | \$ 3,240,000.00 | 100.0%           |
| A34        | STRUCTURE EXCAVATION CLASS A INCL. HAUL               | 3,815             | C.Y.  | \$ 25.35        | \$ 96,710.25    | -                             | -       | \$ -           | 313.51              | \$ 7,947.48     | -               | \$ -          | 313.51        | \$ 7,947.48     | 8.2%             |
| A35        | GRAVEL BACKFILL FOR WALL                              | 180               | C.Y.  | \$ 40.00        | \$ 7,200.00     | -                             | -       | \$ -           | 489.46              | \$ 19,578.40    | -               | \$ -          | 489.46        | \$ 19,578.40    | 271.9%           |
| A36        | SHORING OR EXTRA EXCAVATION CL. A                     | 1                 | L.S.  | \$ 40,000.00    | \$ 40,000.00    | -                             | -       | \$ -           | 1                   | \$ 40,000.00    | -               | \$ -          | 1             | \$ 40,000.00    | 100.0%           |
| A37        | ST. REINF. BAR FOR BRIDGE                             | 110,040           | LB.   | \$ 1.34         | \$ 147,453.60   | -                             | -       | \$ -           | 111652              | \$ 149,613.68   | -               | \$ -          | 111652        | \$ 149,613.68   | 101.5%           |
| A38        | QA SHAFT TEST                                         | 7                 | EACH  | \$ 2,100.00     | \$ 14,700.00    | -                             | -       | \$ -           | 7                   | \$ 14,700.00    | -               | \$ -          | 7             | \$ 14,700.00    | 100.0%           |
| A39        | CONC. CLASS 4000 FOR BRIDGE                           | 540               | C.Y.  | \$ 507.90       | \$ 274,266.00   | -                             | -       | \$ -           | 547.4               | \$ 278,024.46   | -               | \$ -          | 547.4         | \$ 278,024.46   | 101.4%           |
| A40        | REMOVING SHAFT OBSTRUCTIONS                           | 1                 | EST.  | \$ 160,000.00   | \$ 160,000.00   | -                             | -       | \$ -           | -                   | \$ -            | -               | \$ -          | -             | \$ -            | 0.0%             |
| A41        | CONCRETE BRIDGE RAILING                               | 119               | L.F.  | \$ 415.00       | \$ 49,385.00    | -                             | -       | \$ -           | 119                 | \$ 49,385.00    | -               | \$ -          | 119           | \$ 49,385.00    | 100.0%           |
| A42        | BRIDGE APPROACH SLAB                                  | 368               | S.Y.  | \$ 487.60       | \$ 179,436.80   | -                             | -       | \$ -           | 375.25              | \$ 182,971.90   | -               | \$ -          | 375.25        | \$ 182,971.90   | 102.0%           |
| A43        | CONSTRUCTING 6.5 FT. DIAM SHAFT                       | 555               | L.F.  | \$ 1,408.15     | \$ 781,523.25   | -                             | -       | \$ -           | 555                 | \$ 781,523.25   | -               | \$ -          | 555           | \$ 781,523.25   | 100.0%           |
| A44        | CONSTRUCTING 10 FT. DIAM SHAFT                        | 190               | L.F.  | \$ 2,218.50     | \$ 421,515.00   | -                             | -       | \$ -           | 190                 | \$ 421,515.00   | -               | \$ -          | 190           | \$ 421,515.00   | 100.0%           |
| A45        | CONC. CLASS 4000 FOR RETAINING WALL                   | 50                | C.Y.  | \$ 1,133.00     | \$ 56,650.00    | -                             | -       | \$ -           | 70.84               | \$ 80,261.72    | -               | \$ -          | 70.84         | \$ 80,261.72    | 141.7%           |
| A46        | ST. REINF. BAR FOR RETAINING WALL                     | 5,040             | LB.   | \$ 1.67         | \$ 8,416.80     | -                             | -       | \$ -           | 6288                | \$ 10,500.96    | -               | \$ -          | 6288          | \$ 10,500.96    | 124.8%           |
| A47        | SHAFT - 30 IN. DIAMETER                               | 230               | L.F.  | \$ 66.15        | \$ 15,214.50    | -                             | -       | \$ -           | 233                 | \$ 15,412.95    | -               | \$ -          | 233           | \$ 15,412.95    | 101.3%           |
| A48        | SHAFT - 24 IN. DIAMETER                               | 280               | L.F.  | \$ 66.15        | \$ 18,522.00    | -                             | -       | \$ -           | 275                 | \$ 18,191.25    | -               | \$ -          | 275           | \$ 18,191.25    | 98.2%            |
| A49        | FURNISHING SOLDIER PILE W18X211                       | 420               | L.F.  | \$ 267.75       | \$ 112,455.00   | -                             | -       | \$ -           | 418.82              | \$ 112,139.06   | -               | \$ -          | 418.82        | \$ 112,139.06   | 99.7%            |
| A50        | FURNISHING SOLDIER PILE W18X130                       | 110               | L.F.  | \$ 165.00       | \$ 18,150.00    | -                             | -       | \$ -           | 109.97              | \$ 18,145.05    | -               | \$ -          | 109.97        | \$ 18,145.05    | 100.0%           |
| A51        | FURNISHING SOLDIER PILE W12X40                        | 270               | L.F.  | \$ 50.65        | \$ 13,675.50    | -                             | -       | \$ -           | 264                 | \$ 13,371.60    | -               | \$ -          | 264           | \$ 13,371.60    | 97.8%            |
| A52        | LAGGING                                               | 2,260             | S.F.  | \$ 24.00        | \$ 54,240.00    | -                             | -       | \$ -           | 1414.5467           | \$ 33,949.12    | -               | \$ -          | 1414.5467     | \$ 33,949.12    | 62.6%            |
| A53        | PREFABRICATED DRAINAGE MAT                            | 70                | S.Y.  | \$ 15.00        | \$ 1,050.00     | -                             | -       | \$ -           | 23.11               | \$ 346.65       | -               | \$ -          | 23.11         | \$ 346.65       | 33.0%            |
| A54        | CONCRETE FASCIA PANEL                                 | 200               | S.F.  | \$ 107.00       | \$ 21,400.00    | -                             | -       | \$ -           | 195                 | \$ 20,865.00    | -               | \$ -          | 195           | \$ 20,865.00    | 97.5%            |
| A55        | REMOVING SOLDIER PILE SHAFT OBSTRUCTIONS              | 1                 | EST.  | \$ 13,400.00    | \$ 13,400.00    | -                             | -       | \$ -           | 0.485559701         | \$ 6,506.50     | -               | \$ -          | 0.485559701   | \$ 6,506.50     | 48.6%            |
| A56        | TIE BACK ROD FOR SOLDIER PILE WALL                    | 160               | LF    | \$ 475.00       | \$ 76,000.00    | -                             | -       | \$ -           | 148                 | \$ 70,300.00    | -               | \$ -          | 148           | \$ 70,300.00    | 92.5%            |
| A57        | STRUCTURAL CARBON STEEL FOR WALE                      | 5,920             | LBS.  | \$ 8.75         | \$ 51,800.00    | -                             | -       | \$ -           | 4160                | \$ 36,400.00    | -               | \$ -          | 4160          | \$ 36,400.00    | 70.3%            |
| A58        | TEMPORARY WORK PLATFORM                               | 1                 | L.S.  | \$ 1,550,000.00 | \$ 1,550,000.00 | -                             | -       | \$ -           | 1                   | \$ 1,550,000.00 | -               | \$ -          | 1             | \$ 1,550,000.00 | 100.0%           |
| A59        | SHORING CONTAINMENT FOR PIER REMOVAL                  | 1                 | L.S.  | \$ 170,000.00   | \$ 170,000.00   | -                             | -       | \$ -           | 1                   | \$ 170,000.00   | -               | \$ -          | 1             | \$ 170,000.00   | 100.0%           |
| A60        | TEMPORARY STRUCTURAL SHORING                          | 1                 | L.S.  | \$ 50,000.00    | \$ 50,000.00    | -                             | -       | \$ -           | 1                   | \$ 50,000.00    | -               | \$ -          | 1             | \$ 50,000.00    | 100.0%           |
| A61        | BUBBLE CURTAIN                                        | 1                 | L.S.  | \$ 1.00         | \$ 1.00         | -                             | -       | \$ -           | -                   | \$ -            | -               | \$ -          | -             | \$ -            | 0.0%             |
| A62        | GRAVEL BASE                                           | 544               | TON   | \$ 31.15        | \$ 16,945.60    | 266                           | 810     | \$ 8,285.90    | 269.26              | \$ 8,387.45     | -               | \$ -          | 269.26        | \$ 8,387.45     | 33.2%            |
| A63        | CRUSHED SURFACING BASE COURSE                         | 1,000             | TON   | \$ 40.50        | \$ 40,500.00    | 345                           | 1345    | \$ 13,972.50   | 547.21              | \$ 22,162.01    | -               | \$ -          | 547.21        | \$ 22,162.01    | 40.7%            |
| A64        | CRUSHED SURFACING TOP COURSE                          | 500               | TON   | \$ 50.00        | \$ 25,000.00    | 130                           | 630     | \$ 6,500.00    | 1260.27             | \$ 63,013.50    | -               | \$ -          | 1260.27       | \$ 63,013.50    | 200.0%           |
| A65        | PLANING BITUMINOUS PAVEMENT                           | 361               | S.Y.  | \$ 17.50        | \$ 6,317.50     | -                             | -       | \$ -           | 1868.7              | \$ 32,702.25    | -               | \$ -          | 1868.7        | \$ 32,702.25    | 517.6%           |
| A66        | COMMERCIAL HMA                                        | 200               | TON   | \$ 110.00       | \$ 22,000.00    | -                             | -       | \$ -           | -                   | \$ -            | -               | \$ -          | -             | \$ -            | 0.0%             |
| A67        | HMA CL. 1/2 IN. PG 64-22                              | 1,318             | TON   | \$ 94.00        | \$ 123,892.00   | 320                           | 1638    | \$ 30,080.00   | 1646.35             | \$ 154,756.90   | -               | \$ -          | 1646.35       | \$ 154,756.90   | 100.5%           |

| ITEM NO. | ITEM DESCRIPTION                                                                       | ORIGINAL CONTRACT |       |               |               | AUTHORIZED CONTRACT REVISIONS |         |               | PREVIOUSLY APPROVED |               | CURRENT REQUEST |               | TOTAL TO DATE |               | PERCENT COMPLETE |
|----------|----------------------------------------------------------------------------------------|-------------------|-------|---------------|---------------|-------------------------------|---------|---------------|---------------------|---------------|-----------------|---------------|---------------|---------------|------------------|
|          |                                                                                        | BID QTY           | UNITS | UNIT PRICE    | BID AMOUNT    | QTY CHANGE                    | REV QTY | CHANGE AMOUNT | QTY                 | DOLLAR AMOUNT | QTY             | DOLLAR AMOUNT | QTY           | DOLLAR AMOUNT |                  |
| A68      | ASPHALT COST PRICE ADJUSTMENT                                                          | 1                 | CALC  | \$ 1,000.00   | \$ 1,000.00   | -                             | -       | \$ -          | 14.20154            | \$ 14,201.54  | -               | \$ -          | 14.20154      | \$ 14,201.54  | 1420.2%          |
| A71      | SEEDING, FERTILIZING, AND MULCHING                                                     | 1                 | ACRE  | \$ 4,500.00   | \$ 3,240.00   | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | 0.0%             |
| A72      | STABILIZED CONSTRUCTION ENTRANCE                                                       | 606               | S.Y.  | \$ 20.00      | \$ 12,120.00  | -                             | -       | \$ -          | 347.36              | \$ 6,947.20   | -               | \$ -          | 347.36        | \$ 6,947.20   | 57.3%            |
| A78      | CEMENT CONC. TRAFFIC CURB AND GUTTER                                                   | 1,035             | L.F.  | \$ 55.00      | \$ 56,925.00  | 500                           | 1535    | \$ 27,500.00  | 1533                | \$ 84,315.00  | -               | \$ -          | 1533          | \$ 84,315.00  | 99.9%            |
| A79      | CEMENT CONC. PEDESTRIAN CURB                                                           | 69                | L.F.  | \$ 55.00      | \$ 3,795.00   | -                             | -       | \$ -          | 44                  | \$ 2,420.00   | -               | \$ -          | 44            | \$ 2,420.00   | 63.8%            |
| A80      | EXTRUDED CURB                                                                          | 192               | L.F.  | \$ 12.85      | \$ 2,467.20   | -                             | -       | \$ -          | 440                 | \$ 5,654.00   | -               | \$ -          | 440           | \$ 5,654.00   | 229.2%           |
| A81      | PAINT LINE                                                                             | 2,633             | L.F.  | \$ 0.40       | \$ 1,053.20   | -                             | -       | \$ -          | 3076                | \$ 1,230.40   | -               | \$ -          | 3076          | \$ 1,230.40   | 116.8%           |
| A82      | PAINTED WIDE LANE LINE                                                                 | 325               | L.F.  | \$ 0.75       | \$ 243.75     | -                             | -       | \$ -          | 320                 | \$ 240.00     | -               | \$ -          | 320           | \$ 240.00     | 98.5%            |
| A83      | PLASTIC TRAFFIC ARROW                                                                  | 9                 | EACH  | \$ 115.00     | \$ 1,035.00   | -                             | -       | \$ -          | 9                   | \$ 1,035.00   | -               | \$ -          | 9             | \$ 1,035.00   | 100.0%           |
| A84      | PLASTIC CROSSWALK LINE                                                                 | 100               | S.F.  | \$ 5.50       | \$ 550.00     | -                             | -       | \$ -          | 100                 | \$ 550.00     | -               | \$ -          | 100           | \$ 550.00     | 100.0%           |
| A85      | PLASTIC STOP LINE                                                                      | 57                | L.F.  | \$ 7.00       | \$ 399.00     | -                             | -       | \$ -          | 55                  | \$ 385.00     | -               | \$ -          | 55            | \$ 385.00     | 96.5%            |
| A86      | PLASTIC BICYCLE LANE SYMBOL                                                            | 3                 | EACH  | \$ 140.00     | \$ 420.00     | -                             | -       | \$ -          | 3                   | \$ 420.00     | -               | \$ -          | 3             | \$ 420.00     | 100.0%           |
| A87      | RAISED PAVEMENT MARKER TYPE 1                                                          | 1                 | HUND  | \$ 300.00     | \$ 300.00     | -                             | -       | \$ -          | 1                   | \$ 300.00     | -               | \$ -          | 1             | \$ 300.00     | 100.0%           |
| A88      | RAISED PAVEMENT MARKER TYPE 2                                                          | 1                 | HUND  | \$ 400.00     | \$ 400.00     | -                             | -       | \$ -          | 1                   | \$ 400.00     | -               | \$ -          | 1             | \$ 400.00     | 100.0%           |
| A89      | PERMANENT SIGNING                                                                      | 1                 | L.S.  | \$ 7,500.00   | \$ 7,500.00   | -                             | -       | \$ -          | 1                   | \$ 7,500.00   | -               | \$ -          | 1             | \$ 7,500.00   | 100.0%           |
| A90      | TEMPORARY BARRIER                                                                      | 540               | L.F.  | \$ 20.00      | \$ 10,800.00  | -                             | -       | \$ -          | 410                 | \$ 8,200.00   | -               | \$ -          | 410           | \$ 8,200.00   | 75.9%            |
| A91      | TEMPORARY PAVEMENT MARKING-LONG DURATION                                               | 730               | L.F.  | \$ 2.95       | \$ 2,153.50   | -                             | -       | \$ -          | 857                 | \$ 2,528.15   | -               | \$ -          | 857           | \$ 2,528.15   | 117.4%           |
| A92      | PROJECT TEMPORARY TRAFFIC CONTROL                                                      | 1                 | L.S.  | \$ 50,000.00  | \$ 50,000.00  | -                             | -       | \$ -          | 1                   | \$ 50,000.00  | -               | \$ -          | 1             | \$ 50,000.00  | 100.0%           |
| A93      | OFF-DUTY UNIFORMED POLICE OFFICER                                                      | 1                 | EST.  | \$ 11,000.00  | \$ 11,000.00  | -                             | -       | \$ -          | 0.125663636         | \$ 1,382.30   | -               | \$ -          | 0.125663636   | \$ 1,382.30   | 12.6%            |
| A94      | TYPE B PROGRESS SCHEDULE                                                               | 1                 | L.S.  | \$ 10,000.00  | \$ 10,000.00  | -                             | -       | \$ -          | 1                   | \$ 10,000.00  | -               | \$ -          | 1             | \$ 10,000.00  | 100.0%           |
| A95      | SCHEDULE UPDATE                                                                        | 24                | EACH  | \$ 1,000.00   | \$ 24,000.00  | -                             | -       | \$ -          | 7                   | \$ 7,000.00   | -               | \$ -          | 7             | \$ 7,000.00   | 29.2%            |
| A96      | STRUCTURE EXCAVATION CLASS B INCL. HAUL (CO 8)                                         | 867               | C.Y.  | \$ 25.35      | \$ 21,978.45  | -346                          | 521     | \$ (8,771.10) | 553.64              | \$ 14,034.77  | -               | \$ -          | 553.64        | \$ 14,034.77  | 106.3%           |
| A97      | SHORING OR EXTRA EXCAVATION CLASS B                                                    | 4,113             | S.F.  | \$ 0.50       | \$ 2,056.50   | -                             | -       | \$ -          | 2718.84             | \$ 1,359.42   | -               | \$ -          | 2718.84       | \$ 1,359.42   | 66.1%            |
| A98      | TRENCH SAFETY SYSTEM                                                                   | 1                 | L.S.  | \$ 1,500.00   | \$ 1,500.00   | -                             | -       | \$ -          | 1                   | \$ 1,500.00   | -               | \$ -          | 1             | \$ 1,500.00   | 100.0%           |
| A99      | UTILITY SERVICE CONNECTION - POWER                                                     | 1                 | L.S.  | \$ 5,000.00   | \$ 5,000.00   | -1                            | 0       | \$ (5,000.00) | -                   | \$ -          | -               | \$ -          | -             | \$ -          | NA               |
| A100     | UTILITY SERVICE CONNECTION - GAS                                                       | 1                 | L.S.  | \$ 5,000.00   | \$ 5,000.00   | -1                            | 0       | \$ (5,000.00) | -                   | \$ -          | -               | \$ -          | -             | \$ -          | NA               |
| A101     | UTILITY SERVICE CONNECTION - WATER                                                     | 1                 | L.S.  | \$ 5,000.00   | \$ 5,000.00   | -1                            | 0       | \$ (5,000.00) | -                   | \$ -          | -               | \$ -          | -             | \$ -          | NA               |
| A102     | SONAR MONITORING ASSISTANCE                                                            | 1                 | EST.  | \$ 20,000.00  | \$ 20,000.00  | -                             | -       | \$ -          | 0.0064285           | \$ 128.57     | -               | \$ -          | 0.0064285     | \$ 128.57     | 0.6%             |
| A103     | WATER                                                                                  | 200               | MGAL  | \$ 40.00      | \$ 8,000.00   | -                             | -       | \$ -          | 9.8                 | \$ 392.00     | -               | \$ -          | 9.8           | \$ 392.00     | 4.9%             |
| A104     | STRUCTURE SURVEYING                                                                    | 1                 | L.S.  | \$ 25,000.00  | \$ 25,000.00  | -                             | -       | \$ -          | 1.112314            | \$ 27,807.85  | -               | \$ -          | 1.112314      | \$ 27,807.85  | 111.2%           |
| A105     | ROADWAY SURVEYING                                                                      | 1                 | L.S.  | \$ 20,000.00  | \$ 20,000.00  | -                             | -       | \$ -          | 1                   | \$ 20,000.00  | -               | \$ -          | 1             | \$ 20,000.00  | 100.0%           |
| A106     | ADJUST JUNCTION BOX                                                                    | 4                 | EACH  | \$ 500.00     | \$ 2,000.00   | -                             | -       | \$ -          | 4                   | \$ 2,000.00   | -               | \$ -          | 4             | \$ 2,000.00   | 100.0%           |
| A107     | CEMENT CONC. SIDEWALK                                                                  | 543               | S.Y.  | \$ 104.50     | \$ 56,743.50  | 162                           | 705     | \$ 16,929.00  | 707.34              | \$ 73,917.03  | -               | \$ -          | 707.34        | \$ 73,917.03  | 100.3%           |
| A108     | CEMENT CONC. CURB RAMP TYPE PARALLEL                                                   | 2                 | EACH  | \$ 4,125.00   | \$ 8,250.00   | -                             | -       | \$ -          | 2                   | \$ 8,250.00   | -               | \$ -          | 2             | \$ 8,250.00   | 100.0%           |
| A109     | CEMENT CONC. DRIVEWAY ENTRANCE TYPE A                                                  | 160               | S.Y.  | \$ 88.00      | \$ 14,080.00  | 209                           | 369     | \$ 18,392.00  | 448.51              | \$ 39,468.88  | -               | \$ -          | 448.51        | \$ 39,468.88  | 121.5%           |
| A110     | ASPHALT CONCRETE RAMP                                                                  | 13                | S.Y.  | \$ 150.00     | \$ 1,950.00   | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | 0.0%             |
| A111     | TRAINING                                                                               | 1600              | HR.   | \$ 5.00       | \$ 8,000.00   | -                             | -       | \$ -          | 1600                | \$ 8,000.00   | -               | \$ -          | 1600          | \$ 8,000.00   | 100.0%           |
| A112     | ROADSIDE CLEANUP                                                                       | 1                 | EST.  | \$ 35,000.00  | \$ 35,000.00  | -                             | -       | \$ -          | 0.506169359         | \$ 17,715.93  | 0.017276286     | \$ 604.67     | 0.523445645   | \$ 18,320.60  | 52.3%            |
| A113     | FIELD OFFICE BUILDING                                                                  | 1                 | L.S.  | \$ 20,000.00  | \$ 20,000.00  | -                             | -       | \$ -          | 1                   | \$ 20,000.00  | -               | \$ -          | 1             | \$ 20,000.00  | 100.0%           |
| A114     | NO TRESPASSING SIGN                                                                    | 4                 | EACH  | \$ 250.00     | \$ 1,000.00   | -                             | -       | \$ -          | 4                   | \$ 1,000.00   | -               | \$ -          | 4             | \$ 1,000.00   | 100.0%           |
| A115     | HEALTH AND SAFETY PLAN                                                                 | 1                 | L.S.  | \$ 5,000.00   | \$ 5,000.00   | -                             | -       | \$ -          | 1                   | \$ 5,000.00   | -               | \$ -          | 1             | \$ 5,000.00   | 100.0%           |
| A116     | FA-SITE CLEANUP OF BIO. AND PHYSICAL HAZARDS                                           | 1                 | EST.  | \$ 8,000.00   | \$ 8,000.00   | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | 0.0%             |
| A117     | MINOR CHANGE                                                                           | 1                 | CALC  | \$ 100,000.00 | \$ 100,000.00 | -                             | -       | \$ -          | 0.661895            | \$ 66,189.50  | -               | \$ -          | 0.661895      | \$ 66,189.50  | 66.2%            |
| A120     | PARKING IMPROVEMENTS                                                                   | 1                 | L.S.  | \$ 45,000.00  | \$ 45,000.00  | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | 0.0%             |
| A123     | RECORD DRAWINGS                                                                        | 1                 | L.S.  | \$ 5,000.00   | \$ 5,000.00   | -                             | -       | \$ -          | 0.75                | \$ 3,750.00   | -               | \$ -          | 0.75          | \$ 3,750.00   | 75.0%            |
| A124     | RESOLUTION OF UTILITY CONFLICTS                                                        | 1                 | EST.  | \$ 50,000.00  | \$ 50,000.00  | -                             | -       | \$ -          | 0.8732408           | \$ 43,662.04  | -               | \$ -          | 0.8732408     | \$ 43,662.04  | 87.3%            |
| A125     | UTILITY POTHOLING                                                                      | 1                 | EST.  | \$ 20,000.00  | \$ 20,000.00  | -                             | -       | \$ -          | 0.8682885           | \$ 17,365.77  | -               | \$ -          | 0.8682885     | \$ 17,365.77  | 86.8%            |
| A126     | RELOCATE EXISTING MAILBOX AND SUPPORT                                                  | 2                 | EACH  | \$ 400.00     | \$ 800.00     | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | 0.0%             |
| A127     | JOINT CONDUIT HANGER SYSTEM                                                            | 1                 | L.S.  | \$ 10,000.00  | \$ 10,000.00  | -                             | -       | \$ -          | 1                   | \$ 10,000.00  | -               | \$ -          | 1             | \$ 10,000.00  | 100.0%           |
| A128     | NOT USED                                                                               |                   |       |               | \$ -          | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | NA               |
| A129     | SOIL AMENDMENT                                                                         | 350               | C.Y.  | \$ 75.00      | \$ 26,250.00  | 20                            | 370     | \$ 1,500.00   | 359                 | \$ 26,925.00  | -               | \$ -          | 359           | \$ 26,925.00  | 97.0%            |
| A130     | TOPSOIL TYPE A                                                                         | 10                | C.Y.  | \$ 110.00     | \$ 1,100.00   | 20                            | 30      | \$ 2,200.00   | 200                 | \$ 22,000.00  | -               | \$ -          | 200           | \$ 22,000.00  | 666.7%           |
| A131     | BARK MULCH                                                                             | 25                | C.Y.  | \$ 80.00      | \$ 2,000.00   | -                             | -       | \$ -          | 55                  | \$ 4,400.00   | -               | \$ -          | 55            | \$ 4,400.00   | 220.0%           |
| A132     | IRRIGATION SYSTEM                                                                      | 1                 | L.S.  | \$ 17,000.00  | \$ 17,000.00  | -                             | -       | \$ -          | 1                   | \$ 17,000.00  | -               | \$ -          | 1             | \$ 17,000.00  | 100.0%           |
| A133     | BURIED LOG WITH ROOTWAD                                                                | 2                 | EACH  | \$ 750.00     | \$ 1,500.00   | -                             | -       | \$ -          | 4                   | \$ 3,000.00   | -               | \$ -          | 4             | \$ 3,000.00   | 200.0%           |
| A134     | LOG WITH BRANCHES AND ROOTWAD                                                          | 12                | EACH  | \$ 750.00     | \$ 9,000.00   | -                             | -       | \$ -          | 15                  | \$ 11,250.00  | -               | \$ -          | 15            | \$ 11,250.00  | 125.0%           |
| A135     | WET NATIVE SEEDING AND MULCHING                                                        | 2139              | S.Y.  | \$ 1.75       | \$ 3,743.25   | -                             | -       | \$ -          | 2139                | \$ 3,743.25   | -               | \$ -          | 2139          | \$ 3,743.25   | 100.0%           |
| A136     | DRY NATIVE SEEDING AND MULCHING                                                        | 1458              | S.Y.  | \$ 1.75       | \$ 2,551.50   | -                             | -       | \$ -          | 1458                | \$ 2,551.50   | -               | \$ -          | 1458          | \$ 2,551.50   | 100.0%           |
| A137     | PSIPE, ABELIA GRANDIFLORA 'KALEIDOSCOPE' / KALEIDOSCOPE ABELIA - 1 GAL.                | 52                | EACH  | \$ 15.00      | \$ 780.00     | -                             | -       | \$ -          | 41.4                | \$ 621.00     | 4.6             | \$ 69.00      | 46            | \$ 690.00     | 88.5%            |
| A138     | PSIPE, BERBERIS DARWINII 'COMPACTA' / DARWIN'S BARBERRY - 1 GAL                        | 18                | EACH  | \$ 15.00      | \$ 270.00     | -                             | -       | \$ -          | 16.2                | \$ 243.00     | 1.8             | \$ 27.00      | 18            | \$ 270.00     | 100.0%           |
| A139     | PSIPE, CHAMAECYPARIS NOOTKANTENSIS 'PENDULA' / NOOTKA FALSE CYPRESS - 5'-6'            | 3                 | EACH  | \$ 385.00     | \$ 1,155.00   | -                             | -       | \$ -          | 2.7                 | \$ 1,039.50   | 0.3             | \$ 115.50     | 3             | \$ 1,155.00   | 100.0%           |
| A140     | PSIPE, COMUS FLORIDA 'WEAVER'S WHITE' / WEAVER'S WHITE FLOWERING DOGWOOD - 1-1/2" CAL. | 3                 | EACH  | \$ 385.00     | \$ 1,155.00   | -                             | -       | \$ -          | 2.7                 | \$ 1,039.50   | 0.3             | \$ 115.50     | 3             | \$ 1,155.00   | 100.0%           |
| A141     | PSIPE, COMUS SERICEA / REDTWIG DOGWOOD - 18" LIVE STAKE                                | 656               | EACH  | \$ 3.25       | \$ 2,132.00   | 61                            | 717     | \$ 198.25     | 590                 | \$ 1,917.50   | 199             | \$ 646.75     | 789           | \$ 2,564.25   | 110.0%           |
| A142     | PSIPE, EUONYMUS JAPONICUS 'AUREOVARIEGATUS' / GOLD SPOT EUONYMUS - 1 GAL.              | 55                | EACH  | \$ 15.00      | \$ 825.00     | -                             | -       | \$ -          | 45                  | \$ 675.00     | 5               | \$ 75.00      | 50            | \$ 750.00     | 90.9%            |
| A143     | PSIPE, LONICERA NITIDA 'RED TIPS' / BOXLEAF HONEYSUCKLE - 2 GAL.                       | 23                | EACH  | \$ 30.00      | \$ 690.00     | -                             | -       | \$ -          | 19.8                | \$ 594.00     | 2.2             | \$ 66.00      | 22            | \$ 660.00     | 95.7%            |
| A144     | PSIPE, PSEUDOTSUGA MENZIESII / DOUGLAS FIR - 2 GAL.                                    | 24                | EACH  | \$ 30.00      | \$ 720.00     | 6                             | 30      | \$ 180.00     | 21.6                | \$ 648.00     | 2.4             | \$ 72.00      | 24            | \$ 720.00     | 80.0%            |

|                                     |                                                                              | ORIGINAL CONTRACT |       |               |                  | AUTHORIZED CONTRACT REVISIONS |         |                | PREVIOUSLY APPROVED |                  | CURRENT REQUEST |               | TOTAL TO DATE |                  | PERCENT COMPLETE |
|-------------------------------------|------------------------------------------------------------------------------|-------------------|-------|---------------|------------------|-------------------------------|---------|----------------|---------------------|------------------|-----------------|---------------|---------------|------------------|------------------|
| ITEM NO.                            | ITEM DESCRIPTION                                                             | BID QTY           | UNITS | UNIT PRICE    | BID AMOUNT       | QTY CHANGE                    | REV QTY | CHANGE AMOUNT  | QTY                 | DOLLAR AMOUNT    | QTY             | DOLLAR AMOUNT | QTY           | DOLLAR AMOUNT    |                  |
| A145                                | PSIPE, RHODODENDRON 'SCARLET WONDER' / SCARLET WONDER RHODODENDRON - 24"-36" | 3                 | EACH  | \$ 44.00      | \$ 132.00        | -                             | -       | \$ -           | 2.7                 | \$ 118.80        | 0.3             | \$ 13.20      | 3             | \$ 132.00        | 100.0%           |
| A146                                | PSIPE, ROSA RUGOSA 'SNOW PAVEMENT' / PAVEMENT ROSE - 1 GAL.                  | 9                 | EACH  | \$ 15.00      | \$ 135.00        | -                             | -       | \$ -           | 8.1                 | \$ 121.50        | 0.9             | \$ 13.50      | 9             | \$ 135.00        | 100.0%           |
| A147                                | PSIPE, SALIX LUCIDA SSP. LASIANDRA / PACIFIC WILLOW - 18" LIVE STAKE         | 515               | EACH  | \$ 3.25       | \$ 1,673.75      | -                             | -       | \$ -           | 564                 | \$ 1,833.00      | 52              | \$ 169.00     | 616           | \$ 2,002.00      | 119.6%           |
| A148                                | PSIPE, SALIX SCOULERIANA / SCOULER'S WILLOW - 18" LIVE STAKE                 | 1,427             | EACH  | \$ 3.25       | \$ 4,637.75      | 61                            | 1488    | \$ 198.25      | 1384                | \$ 4,498.00      | 257             | \$ 835.25     | 1641          | \$ 5,333.25      | 110.3%           |
| A149                                | PSIPE, SALIX SITCHENSIS / SITKA WILLOW - 18" LIVE STAKE                      | 771               | EACH  | \$ 3.25       | \$ 2,505.75      | -                             | -       | \$ -           | 794                 | \$ 2,580.50      | 52              | \$ 169.00     | 846           | \$ 2,749.50      | 109.7%           |
| A150                                | PSIPE, THUJA PLICATA / WESTERN RED CEDAR - 2 GAL.                            | 24                | EACH  | \$ 30.00      | \$ 720.00        | 3                             | 27      | \$ 90.00       | 25.2                | \$ 756.00        | 2.8             | \$ 84.00      | 28            | \$ 840.00        | 103.7%           |
| A151                                | PSIPE, SYMPHORICARPOS MILLIS / TRAILING SNOWBERRY - 1 GAL.                   | 5                 | EACH  | \$ 15.00      | \$ 75.00         | -                             | -       | \$ -           | 2.7                 | \$ 40.50         | 0.3             | \$ 4.50       | 3             | \$ 45.00         | 60.0%            |
| A152                                | SEEDED LAWN INSTALLATION                                                     | 125               | S.Y.  | \$ 17.50      | \$ 2,187.50      | -                             | -       | \$ -           | 120.5               | \$ 2,108.75      | -               | \$ -          | 120.5         | \$ 2,108.75      | 96.4%            |
| A153                                | ILLUMINATION SYSTEM ON BRIDGE, COMPLETE                                      | 1                 | L.S.  | \$ 500,000.00 | \$ 500,000.00    | -                             | -       | \$ -           | 1                   | \$ 500,000.00    | -               | \$ -          | 1             | \$ 500,000.00    | 100.0%           |
| A154                                | ILLUMINATION SYSTEM OFF BRIDGE, COMPLETE                                     | 1                 | L.S.  | \$ 85,250.00  | \$ 85,250.00     | -                             | -       | \$ -           | 1                   | \$ 85,250.00     | -               | \$ -          | 1             | \$ 85,250.00     | 100.0%           |
| A155                                | CRUSHED SURFACING TOP COURSE                                                 | 400               | C.Y.  | \$ 35.00      | \$ 14,000.00     | -                             | -       | \$ -           | 198.66              | \$ 6,953.10      | -               | \$ -          | 198.66        | \$ 6,953.10      | 49.7%            |
| A156                                | ASBESTOS ABATEMENT                                                           | 1                 | EST.  | \$ 20,000.00  | \$ 20,000.00     | -                             | -       | \$ -           | 1.117828            | \$ 22,356.56     | -               | \$ -          | 1.117828      | \$ 22,356.56     | 111.8%           |
| A157                                | DEMOLITION AND REMOVAL OF BUILDINGS                                          | 1                 | L.S.  | \$ 30,000.00  | \$ 30,000.00     | -                             | -       | \$ -           | 1                   | \$ 30,000.00     | -               | \$ -          | 1             | \$ 30,000.00     | 100.0%           |
| A158                                | 12" x 6" Tapping Sleeve and 6" Valve                                         | 0                 | EACH  | \$ 6,000.00   | \$ -             | 1                             | 1       | \$ 6,000.00    | 1                   | \$ 6,000.00      | -               | \$ -          | 1             | \$ 6,000.00      | 100.0%           |
| A159                                | 1.5" Domestic Water Service Connection                                       | 0                 | EACH  | \$ 6,105.00   | \$ -             | 1                             | 1       | \$ 6,105.00    | 1                   | \$ 6,105.00      | -               | \$ -          | 1             | \$ 6,105.00      | 100.0%           |
| A160                                | Utility Service Connection Power                                             | 0                 | L.S.  | \$ 63,000.00  | \$ -             | 1                             | 1       | \$ 63,000.00   | 1                   | \$ 63,000.00     | -               | \$ -          | 1             | \$ 63,000.00     | 100.0%           |
| A161                                | Traffic Control                                                              | 0                 | L.S.  | \$ 13,160.00  | \$ -             | 1                             | 1       | \$ 13,160.00   | 1                   | \$ 13,160.00     | -               | \$ -          | 1             | \$ 13,160.00     | 100.0%           |
| A162                                | Survey                                                                       | 0                 | L.S.  | \$ 7,168.00   | \$ -             | 1                             | 1       | \$ 7,168.00    | 1                   | \$ 7,168.00      | -               | \$ -          | 1             | \$ 7,168.00      | 100.0%           |
| A163                                | Increased Overhead                                                           | 0                 | L.S.  | \$ 21,000.00  | \$ -             | 1                             | 1       | \$ 21,000.00   | 1                   | \$ 21,000.00     | -               | \$ -          | 1             | \$ 21,000.00     | 100.0%           |
| A164                                | Remove Drainage Structure                                                    | 0                 | EACH  | \$ 2,000.00   | \$ -             | 1                             | 1       | \$ 2,000.00    | 1                   | \$ 2,000.00      | -               | \$ -          | 1             | \$ 2,000.00      | 100.0%           |
| A165                                | CO No. 12 - Anti-Graffiti Coating - Satin Finish                             | 0                 | L.S.  | \$ 43,000.00  | \$ -             | 1                             | 1       | \$ 43,000.00   | 1                   | \$ 43,000.00     | -               | \$ -          | 1             | \$ 43,000.00     | 100.0%           |
| A166                                | CO No. 13 - Select Clearing and Grubbing                                     | 0                 | EST.  | \$ 1,500.00   | \$ -             | 1                             | 1       | \$ 1,500.00    | 1                   | \$ 1,500.00      | -               | \$ -          | 1             | \$ 1,500.00      | 100.0%           |
| A167                                | CO No. 13 - PSIPE Rosa Gymnocarpa, 1 Gal                                     | 0                 | EA.   | \$ 15.00      | \$ -             | 165                           | 165     | \$ 2,475.00    | 165                 | \$ 2,475.00      | -               | \$ -          | 165           | \$ 2,475.00      | 100.0%           |
| A168                                | CO No. 13 - Dry Native Seed                                                  | 0                 | SF.   | \$ 0.30       | \$ -             | 1200                          | 1200    | \$ 360.00      | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| A169                                | CO No. 13 - Irrigation System, Shoreline Mitigation                          | 0                 | L.S.  | \$ 15,580.00  | \$ -             | 1                             | 1       | \$ 15,580.00   | 1                   | \$ 15,580.00     | -               | \$ -          | 1             | \$ 15,580.00     | 100.0%           |
| A170                                | CO No. 11 - Irrigation System - Valley Ave & Pacific Ave                     | 0                 | L.S.  | \$ 9,856.00   | \$ -             | 1                             | 1       | \$ 9,856.00    | 1                   | \$ 9,856.00      | -               | \$ -          | 1             | \$ 9,856.00      | 100.0%           |
| A200                                | CO No. 01 - Add 12' Casings to Pier 2 Shafts                                 | 0                 | EST.  | \$ 60,000.00  | \$ -             | 1                             | 1       | \$ 60,000.00   | 0.994434            | \$ 59,666.04     | -               | \$ -          | 0.994434      | \$ 59,666.04     | 99.4%            |
| A201                                | CO No. 02 - Modify Work Trestel                                              | 0                 | EST.  | \$ 38,500.00  | \$ -             | 1                             | 1       | \$ 38,500.00   | 1                   | \$ 38,500.00     | -               | \$ -          | 1             | \$ 38,500.00     | 100.0%           |
| A202                                | CO No. 05 - Added Utility Services                                           |                   | LS    | \$ 34,730.64  |                  | 1                             | 1       | \$ 34,730.64   | 1                   | \$ 34,730.64     | -               | \$ -          | 1             | \$ 34,730.64     | 100.0%           |
| A203                                | CO No. 03 - Gravel Borrow INCL. HAUL, CY                                     |                   | CY    | \$ 22.72      |                  | 500                           | 500     | \$ 11,360.00   | 1002.26             | \$ 22,771.35     | -               | \$ -          | 1002.26       | \$ 22,771.35     | 200.5%           |
| A204                                | CO No. 04 - Extend Steel Bridge Rail Anchor Bolts                            |                   | EST.  | \$ 25,000.00  |                  | 1                             | 1       | \$ 25,000.00   | 0.8205792           | \$ 20,514.48     | -               | \$ -          | 0.8205792     | \$ 20,514.48     | 82.1%            |
| A205                                | CO No. 07 - Remove Existing Bridge Sidewalk and Supports                     |                   | EST.  | \$ 37,600.00  |                  | 1                             | 1       | \$ 37,600.00   | 0.860633777         | \$ 32,359.83     | -               | \$ -          | 0.860633777   | \$ 32,359.83     | 86.1%            |
| A206                                | CO No. 08 - Install Revised Storm Drain DR3-SD6 to DR3-SD9                   |                   | EST.  | \$ 58,700.00  |                  | 1                             | 1       | \$ 58,700.00   | 1.007673593         | \$ 59,150.44     | -               | \$ -          | 1.007673593   | \$ 59,150.44     | 100.8%           |
| A207                                | CO No. 09- Approach Slab Rebar                                               |                   | EST.  | \$ 47,348.00  |                  | 1                             | 1       | \$ 47,348.00   | 1                   | \$ 47,348.00     | -               | \$ -          | 1             | \$ 47,348.00     | 100.0%           |
| SCHEDULE A TOTAL - Roadway & Bridge |                                                                              |                   |       |               | \$ 11,199,784.65 |                               |         | \$ 621,507.43  |                     | \$ 11,330,012.35 |                 | \$ 3,079.87   |               | \$ 11,333,092.22 | 95.7%            |
| SCHEDULE A STORM                    |                                                                              |                   |       |               |                  |                               |         |                |                     |                  |                 |               |               |                  |                  |
| A18                                 | CATCH BASIN TYPE 1                                                           | 6                 | EACH  | \$ 1,640.00   | \$ 9,840.00      | 4                             | 10      | \$ 6,560.00    | 10                  | \$ 16,400.00     | -               | \$ -          | 10            | \$ 16,400.00     | 100.0%           |
| A19                                 | CATCH BASIN TYPE 2 48 IN. DIAM.                                              | 7                 | EACH  | \$ 3,020.00   | \$ 21,140.00     | -                             | -       | \$ -           | 6                   | \$ 18,120.00     | -               | \$ -          | 6             | \$ 18,120.00     | 85.7%            |
| A20                                 | CATCH BASIN TYPE 2 54 IN. DIAM. (CO 8)                                       | 4                 | EACH  | \$ 4,370.00   | \$ 17,480.00     | -3                            | 1       | \$ (13,110.00) | 1                   | \$ 4,370.00      | -               | \$ -          | 1             | \$ 4,370.00      | 100.0%           |
| A21                                 | COMBINATION INLET                                                            | 2                 | EACH  | \$ 1,055.00   | \$ 2,110.00      | -                             | -       | \$ -           | 2                   | \$ 2,110.00      | -               | \$ -          | 2             | \$ 2,110.00      | 100.0%           |
| A22                                 | TESTING STORM SEWER PIPE                                                     | 736               | L.F.  | \$ 4.00       | \$ 2,944.00      | -                             | -       | \$ -           | 564                 | \$ 2,256.00      | -               | \$ -          | 564           | \$ 2,256.00      | 76.6%            |
| A23                                 | DUCKBILL CHECK VALVE                                                         | 1                 | EACH  | \$ 9,800.00   | \$ 9,800.00      | -                             | -       | \$ -           | 1                   | \$ 9,800.00      | -               | \$ -          | 1             | \$ 9,800.00      | 100.0%           |
| A25                                 | CORRUGATED POLYETHYLENE STORM SEWER PIPE 12 IN. DIAM.                        | 517               | L.F.  | \$ 48.15      | \$ 24,893.55     | 283                           | 800     | \$ 13,626.45   | 677                 | \$ 32,597.55     | -               | \$ -          | 677           | \$ 32,597.55     | 84.6%            |
| A26                                 | CORRUGATED POLYETHYLENE STORM SEWER PIPE 18 IN. DIAM.                        | 96                | L.F.  | \$ 79.10      | \$ 7,593.60      | -                             | -       | \$ -           | 96                  | \$ 7,593.60      | -               | \$ -          | 96            | \$ 7,593.60      | 100.0%           |
| A27                                 | CORRUGATED POLYETHYLENE STORM SEWER PIPE 24 IN. DIAM. (CO 8)                 | 91                | L.F.  | \$ 100.00     | \$ 9,100.00      | -76                           | 15      | \$ (7,600.00)  | 23                  | \$ 2,300.00      | -               | \$ -          | 23            | \$ 2,300.00      | 153.3%           |
| A28                                 | WETLAND BIOFILTRATION UNIT                                                   | 1                 | L.S.  | \$ 34,300.00  | \$ 34,300.00     | -                             | -       | \$ -           | 1                   | \$ 34,300.00     | -               | \$ -          | 1             | \$ 34,300.00     | 100.0%           |
| A29                                 | TEMPORARY STORMWATER BYPASS                                                  | 1                 | L.S.  | \$ 15,000.00  | \$ 15,000.00     | -                             | -       | \$ -           | 1                   | \$ 15,000.00     | -               | \$ -          | 1             | \$ 15,000.00     | 100.0%           |
| A30                                 | MANHOLE 48 IN. DIAM. TYPE                                                    | 2                 | EACH  | \$ 3,755.00   | \$ 7,510.00      | -                             | -       | \$ -           | 2                   | \$ 7,510.00      | -               | \$ -          | 2             | \$ 7,510.00      | 100.0%           |
| A69                                 | ESC LEAD                                                                     | 514               | DAY   | \$ 50.00      | \$ 25,700.00     | -                             | -       | \$ -           | 126                 | \$ 6,300.00      | -               | \$ -          | 126           | \$ 6,300.00      | 24.5%            |
| A70                                 | SILT FENCE                                                                   | 855               | L.F.  | \$ 8.00       | \$ 6,840.00      | -                             | -       | \$ -           | 1230                | \$ 9,840.00      | -               | \$ -          | 1230          | \$ 9,840.00      | 143.9%           |
| A73                                 | INLET PROTECTION                                                             | 31                | EA    | \$ 100.00     | \$ 3,100.00      | -                             | -       | \$ -           | 37                  | \$ 3,700.00      | -               | \$ -          | 37            | \$ 3,700.00      | 119.4%           |
| A74                                 | WATTLE                                                                       | 348               | L.F.  | \$ 7.00       | \$ 2,436.00      | -                             | -       | \$ -           | 1847                | \$ 12,929.00     | -               | \$ -          | 1847          | \$ 12,929.00     | 530.7%           |
| A75                                 | COIR FABRIC                                                                  | 72                | S.Y.  | \$ 10.00      | \$ 720.00        | -                             | -       | \$ -           | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| A76                                 | EROSION/WATER POLLUTION CONTROL                                              | 1                 | EST.  | \$ 140,000.00 | \$ 140,000.00    | -                             | -       | \$ -           | 0.375910915         | \$ 52,627.53     | -               | \$ -          | 0.375910915   | \$ 52,627.53     | 37.6%            |
| A77                                 | BIODEGRADABLE EROSION CONTROL BLANKET                                        | 1627              | S.Y.  | \$ 5.50       | \$ 8,948.50      | -                             | -       | \$ -           | 2700                | \$ 14,850.00     | -               | \$ -          | 2700          | \$ 14,850.00     | 165.9%           |
| A118                                | SPCC PLAN                                                                    | 1                 | L.S.  | \$ 5,000.00   | \$ 5,000.00      | -                             | -       | \$ -           | 1                   | \$ 5,000.00      | -               | \$ -          | 1             | \$ 5,000.00      | 100.0%           |
| A119                                | CONNECTION TO DRAINAGE STRUCTURE                                             | 2                 | EACH  | \$ 1,000.00   | \$ 2,000.00      | -                             | -       | \$ -           | 3                   | \$ 3,000.00      | -               | \$ -          | 3             | \$ 3,000.00      | 150.0%           |
| A121                                | TEMPORARY PUMP AND PIPING FOR CONSTRUCTION DEWATERING                        | 1                 | L.S.  | \$ 10,000.00  | \$ 10,000.00     | -                             | -       | \$ -           | 1                   | \$ 10,000.00     | -               | \$ -          | 1             | \$ 10,000.00     | 100.0%           |
| A122                                | STORMWATER POLLUTION PREVENTION PLAN (SWPPP)                                 | 1                 | L.S.  | \$ 5,000.00   | \$ 5,000.00      | -                             | -       | \$ -           | 1                   | \$ 5,000.00      | -               | \$ -          | 1             | \$ 5,000.00      | 100.0%           |
| SCHEDULE A STORM TOTAL              |                                                                              |                   |       |               | \$ 371,455.65    |                               |         | \$ (523.55)    |                     | \$ 275,603.68    |                 | \$ -          |               | \$ 275,603.68    | 74.3%            |
| SCHEDULE A SEWER                    |                                                                              |                   |       |               |                  |                               |         |                |                     |                  |                 |               |               |                  |                  |
| A24                                 | DUCTILE IRON SEWER PIPE 24 IN. DIAM. (CO 8)                                  | 32                | L.F.  | \$ 200.00     | \$ 6,400.00      | -32                           | 0       | \$ (6,400.00)  | -                   | \$ -             | -               | \$ -          | -             | \$ -             | NA               |
| A31                                 | DUCTILE IRON SEWER PIPE 6 IN. DIAM.                                          | 70                | L.F.  | \$ 52.25      | \$ 3,657.50      | -                             | -       | \$ -           | 79                  | \$ 4,127.75      | -               | \$ -          | 79            | \$ 4,127.75      | 112.9%           |
| A32                                 | TESTING SEWER PIPE                                                           | 70                | L.F.  | \$ 4.00       | \$ 280.00        | -                             | -       | \$ -           | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| SCHEDULE A SEWER TOTAL              |                                                                              |                   |       |               | \$ 10,337.50     |                               |         | \$ (6,400.00)  |                     | \$ 4,127.75      |                 | \$ -          |               | \$ 4,127.75      | 104.8%           |

|                                       |                                                                                      | ORIGINAL CONTRACT |       |              |               | AUTHORIZED CONTRACT REVISIONS |         |               | PREVIOUSLY APPROVED |               | CURRENT REQUEST |               | TOTAL TO DATE |               | PERCENT COMPLETE |
|---------------------------------------|--------------------------------------------------------------------------------------|-------------------|-------|--------------|---------------|-------------------------------|---------|---------------|---------------------|---------------|-----------------|---------------|---------------|---------------|------------------|
| ITEM NO.                              | ITEM DESCRIPTION                                                                     | BID QTY           | UNITS | UNIT PRICE   | BID AMOUNT    | QTY CHANGE                    | REV QTY | CHANGE AMOUNT | QTY                 | DOLLAR AMOUNT | QTY             | DOLLAR AMOUNT | QTY           | DOLLAR AMOUNT |                  |
| SCHEDULE B                            |                                                                                      |                   |       |              |               |                               |         |               |                     |               |                 |               |               |               |                  |
| B1                                    | BRIDGE VIEWPOINT DECORATIVE PAVING                                                   | 1                 | L.S.  | \$ 7,500.00  | \$ 7,500.00   | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | 0.0%             |
| B2                                    | BENCH                                                                                | 1                 | EACH  | \$ 3,500.00  | \$ 3,500.00   | -                             | -       | \$ -          | 1                   | \$ 3,500.00   | -               | \$ -          | 1             | \$ 3,500.00   | 100.0%           |
| B3                                    | TRASH RECEPTACLE                                                                     | 1                 | EACH  | \$ 3,000.00  | \$ 3,000.00   | -                             | -       | \$ -          | 1                   | \$ 3,000.00   | -               | \$ -          | 1             | \$ 3,000.00   | 100.0%           |
| B4                                    | SOIL AMENDMENT                                                                       | 36                | C.Y.  | \$ 75.00     | \$ 2,700.00   | -                             | -       | \$ -          | 36                  | \$ 2,700.00   | -               | \$ -          | 36            | \$ 2,700.00   | 100.0%           |
| B5                                    | TOPSOIL TYPE A                                                                       | 3                 | C.Y.  | \$ 110.00    | \$ 330.00     | -                             | -       | \$ -          | 10                  | \$ 1,100.00   | -               | \$ -          | 10            | \$ 1,100.00   | 333.3%           |
| B6                                    | BARK MULCH                                                                           | 14                | C.Y.  | \$ 80.00     | \$ 1,120.00   | -                             | -       | \$ -          | 30                  | \$ 2,400.00   | -               | \$ -          | 30            | \$ 2,400.00   | 214.3%           |
| B7                                    | PSIPE, ACER CIRCINATUM / VINE MAPLE - 7'-8'                                          | 2                 | EACH  | \$ 385.00    | \$ 770.00     | -                             | -       | \$ -          | 3                   | \$ 1,155.00   | -               | \$ -          | 3             | \$ 1,155.00   | 150.0%           |
| B8                                    | PSIPE, ATHYNIUM FILIX-FEMINA / LADY FERN - 1 GAL.                                    | 48                | EACH  | \$ 15.00     | \$ 720.00     | -                             | -       | \$ -          | 32                  | \$ 480.00     | -               | \$ -          | 32            | \$ 480.00     | 66.7%            |
| B9                                    | PSIPE, BERBERIS DARWINII 'COMPACTA' / DARWIN'S BARBERRY - 1 GAL                      | 21                | EACH  | \$ 15.00     | \$ 315.00     | -                             | -       | \$ -          | 16                  | \$ 240.00     | -               | \$ -          | 16            | \$ 240.00     | 76.2%            |
| B10                                   | PSIPE, COMUS FLORIDA 'WEAVER'S WHITE' / WEAVER'S WHITE FLOWERING DOGWOOD 1-1/2" CAL. | 3                 | EACH  | \$ 385.00    | \$ 1,155.00   | -                             | -       | \$ -          | 2                   | \$ 770.00     | -               | \$ -          | 2             | \$ 770.00     | 66.7%            |
| B11                                   | PSIPE, LONICERA NITIDA 'RED TIPS' / BOXLEAF HONEYSUCKLE - 1 GAL                      | 24                | EACH  | \$ 15.00     | \$ 360.00     | -                             | -       | \$ -          | 24                  | \$ 360.00     | -               | \$ -          | 24            | \$ 360.00     | 100.0%           |
| B12                                   | PSIPE, ROSA RUGOSA 'SNOW PAVEMENT' / PAVEMENT ROSE - 1 GAL.                          | 18                | EACH  | \$ 15.00     | \$ 270.00     | -                             | -       | \$ -          | 13                  | \$ 195.00     | -               | \$ -          | 13            | \$ 195.00     | 72.2%            |
| B13                                   | PSIPE, SEQUOIADENDRON GIGANTEUM / GIANT SEQUOIA - 9'-10'                             | 1                 | EACH  | \$ 425.00    | \$ 425.00     | -                             | -       | \$ -          | 1                   | \$ 425.00     | -               | \$ -          | 1             | \$ 425.00     | 100.0%           |
| B14                                   | SEEDED LAWN INSTALLATION                                                             | 270               | S.Y.  | \$ 17.50     | \$ 4,725.00   | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | 0.0%             |
| B15                                   | HISTORIC BRIDGE PIECE                                                                | 1                 | L.S.  | \$ 52,575.00 | \$ 52,575.00  | -                             | -       | \$ -          | 1                   | \$ 52,575.00  | -               | \$ -          | 1             | \$ 52,575.00  | 100.0%           |
| B16                                   | LANTERN                                                                              | 4                 | EACH  | \$ 7,000.00  | \$ 28,000.00  | -                             | -       | \$ -          | 4                   | \$ 28,000.00  | -               | \$ -          | 4             | \$ 28,000.00  | 100.0%           |
| B17                                   | HISTORIC PEDESTRIAN RAILING                                                          | 1                 | L.S.  | \$ 22,600.00 | \$ 22,600.00  | -                             | -       | \$ -          | 1                   | \$ 22,600.00  | -               | \$ -          | 1             | \$ 22,600.00  | 100.0%           |
| B18                                   | PARK PERMEABLE PAVING                                                                | 385               | S.F.  | \$ 20.00     | \$ 7,700.00   | -                             | -       | \$ -          | 385                 | \$ 7,700.00   | -               | \$ -          | 385           | \$ 7,700.00   | 100.0%           |
| SCHEDULE B TOTAL - Commemorative Park |                                                                                      |                   |       |              | \$ 137,765.00 |                               |         | \$ -          |                     | \$ 127,200.00 |                 | \$ -          |               | \$ 127,200.00 | 92.3%            |
| SCHEDULE C                            |                                                                                      |                   |       |              |               |                               |         |               |                     |               |                 |               |               |               |                  |
| C1                                    | MOBILIZATION                                                                         | 1                 | L.S.  | \$ 0.01      | \$ 0.01       | -                             | -       | \$ -          | 1                   | \$ 0.01       | -               | \$ -          | 1             | \$ 0.01       | 100.0%           |
| C2                                    | REMOVAL OF STRUCTURE AND OBSTRUCTION                                                 | 1                 | L.S.  | \$ 500.00    | \$ 500.00     | -                             | -       | \$ -          | 1                   | \$ 500.00     | -               | \$ -          | 1             | \$ 500.00     | 100.0%           |
| C3                                    | GATE VALVE 6 IN.                                                                     | 1                 | EACH  | \$ 810.00    | \$ 810.00     | -                             | -       | \$ -          | 1                   | \$ 810.00     | -               | \$ -          | 1             | \$ 810.00     | 100.0%           |
| C4                                    | GATE VALVE 12 IN.                                                                    | 5                 | EACH  | \$ 2,140.00  | \$ 10,700.00  | -                             | -       | \$ -          | 5                   | \$ 10,700.00  | -               | \$ -          | 5             | \$ 10,700.00  | 100.0%           |
| C5                                    | COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY 2 IN.                                    | 1                 | EACH  | \$ 4,160.00  | \$ 4,160.00   | -                             | -       | \$ -          | 1                   | \$ 4,160.00   | -               | \$ -          | 1             | \$ 4,160.00   | 100.0%           |
| C6                                    | MOVING EXISTING HYDRANTS                                                             | 1                 | EACH  | \$ 1,820.00  | \$ 1,820.00   | -                             | -       | \$ -          | 1                   | \$ 1,820.00   | -               | \$ -          | 1             | \$ 1,820.00   | 100.0%           |
| C7                                    | SERVICE CONNECTION 3/4 IN. DIAM.                                                     | 3                 | EACH  | \$ 2,370.00  | \$ 7,110.00   | -                             | -       | \$ -          | 3                   | \$ 7,110.00   | -               | \$ -          | 3             | \$ 7,110.00   | 100.0%           |
| C8                                    | DUCTILE IRON PIPE FOR WATER MAIN 6 IN. DIAM.                                         | 26                | L.F.  | \$ 147.30    | \$ 3,829.80   | 24                            | 50      | \$ 3,535.20   | 53.5                | \$ 7,880.55   | -               | \$ -          | 53.5          | \$ 7,880.55   | 107.0%           |
| C9                                    | DUCTILE IRON PIPE FOR WATER MAIN 12 IN. DIAM.                                        | 697               | L.F.  | \$ 147.50    | \$ 102,807.50 | -                             | -       | \$ -          | 732                 | \$ 107,970.00 | -               | \$ -          | 732           | \$ 107,970.00 | 105.0%           |
| C10                                   | FLEXIBLE EXPANSION JOINT 12 IN. DIAM.                                                | 2                 | EACH  | \$ 18,900.00 | \$ 37,800.00  | -                             | -       | \$ -          | 2                   | \$ 37,800.00  | -               | \$ -          | 2             | \$ 37,800.00  | 100.0%           |
| C11                                   | CONNECTION TO EXISTING WATER MAIN                                                    | 4                 | EACH  | \$ 9,800.00  | \$ 39,200.00  | -                             | -       | \$ -          | 4                   | \$ 39,200.00  | -               | \$ -          | 4             | \$ 39,200.00  | 100.0%           |
| C12                                   | NOT USED                                                                             |                   |       |              | \$ -          | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | NA               |
| C13                                   | CRUSHED SURFACING TOP COURSE                                                         | 181               | C.Y.  | \$ 30.00     | \$ 5,430.00   | -                             | -       | \$ -          | 139                 | \$ 4,170.00   | -               | \$ -          | 139           | \$ 4,170.00   | 76.8%            |
| C14                                   | ADJUST VALVE BOX                                                                     | 5                 | EACH  | \$ 400.00    | \$ 2,000.00   | -                             | -       | \$ -          | 4                   | \$ 1,600.00   | -               | \$ -          | 4             | \$ 1,600.00   | 80.0%            |
| C15                                   | STRUCTURE EXCAVATION CLASS B INCL. HAUL                                              | 280               | C.Y.  | \$ 12.00     | \$ 3,360.00   | -                             | -       | \$ -          | 228.45              | \$ 2,741.40   | -               | \$ -          | 228.45        | \$ 2,741.40   | 81.6%            |
| C16                                   | SHORING OR EXTRA EXCAVATION CLASS B                                                  | 3137              | S.F.  | \$ 0.15      | \$ 470.55     | -                             | -       | \$ -          | 1909                | \$ 286.35     | -               | \$ -          | 1909          | \$ 286.35     | 60.9%            |
| SCHEDULE C SUBTOTAL - Sumner Water    |                                                                                      |                   |       |              | \$ 219,997.86 |                               |         | \$ 3,535.20   |                     | \$ 226,748.31 |                 | \$ -          |               | \$ 226,748.31 | 101.4%           |
| SCHEDULE D                            |                                                                                      |                   |       |              |               |                               |         |               |                     |               |                 |               |               |               |                  |
| D1                                    | MOBILIZATION                                                                         | 1                 | L.S.  | \$ 0.01      | \$ 0.01       | -                             | -       | \$ -          | 1                   | \$ 0.01       | -               | \$ -          | 1             | \$ 0.01       | 100.0%           |
| D2                                    | REMOVAL OF STRUCTURES AND OBSTRUCTIONS                                               | 1                 | L.S.  | \$ 500.00    | \$ 500.00     | -                             | -       | \$ -          | 1                   | \$ 500.00     | -               | \$ -          | 1             | \$ 500.00     | 100.0%           |
| D3                                    | BUTTERFLY VALVE 16 IN.                                                               | 2                 | EACH  | \$ 3,270.00  | \$ 6,540.00   | -                             | -       | \$ -          | 2                   | \$ 6,540.00   | -               | \$ -          | 2             | \$ 6,540.00   | 100.0%           |
| D4                                    | COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY 2 IN.                                    | 1                 | EACH  | \$ 4,900.00  | \$ 4,900.00   | -                             | -       | \$ -          | 1                   | \$ 4,900.00   | -               | \$ -          | 1             | \$ 4,900.00   | 100.0%           |
| D5                                    | BLOWOFF ASSEMBLY                                                                     | 1                 | EACH  | \$ 4,850.00  | \$ 4,850.00   | -                             | -       | \$ -          | 1                   | \$ 4,850.00   | -               | \$ -          | 1             | \$ 4,850.00   | 100.0%           |
| D6                                    | DUCTILE IRON PIPE FOR WATER MAIN 16 IN. DIAM.                                        | 559               | L.F.  | \$ 180.00    | \$ 100,620.00 | -                             | -       | \$ -          | 553                 | \$ 99,540.00  | -               | \$ -          | 553           | \$ 99,540.00  | 98.9%            |
| D7                                    | FLEXIBLE EXPANSION JOINT 16 IN. DIAM.                                                | 2                 | EACH  | \$ 25,100.00 | \$ 50,200.00  | -                             | -       | \$ -          | 2                   | \$ 50,200.00  | -               | \$ -          | 2             | \$ 50,200.00  | 100.0%           |
| D8                                    | CONNECTION TO EXISTING WATER MAIN                                                    | 2                 | EACH  | \$ 11,900.00 | \$ 23,800.00  | -                             | -       | \$ -          | 2                   | \$ 23,800.00  | -               | \$ -          | 2             | \$ 23,800.00  | 100.0%           |
| D9                                    | CRUSHED SURFACING TOP COURSE                                                         | 90                | C.Y.  | \$ 30.00     | \$ 2,700.00   | -                             | -       | \$ -          | 47.56               | \$ 1,426.80   | -               | \$ -          | 47.56         | \$ 1,426.80   | 52.8%            |
| D10                                   | ADJUST VALVE BOX                                                                     | 2                 | EACH  | \$ 400.00    | \$ 800.00     | -                             | -       | \$ -          | 2                   | \$ 800.00     | -               | \$ -          | 2             | \$ 800.00     | 100.0%           |
| D11                                   | STRUCTURE EXCAVATION CLASS B INCL. HAUL                                              | 235               | C.Y.  | \$ 12.00     | \$ 2,820.00   | -                             | -       | \$ -          | 160.42              | \$ 1,925.04   | -               | \$ -          | 160.42        | \$ 1,925.04   | 68.3%            |
| D12                                   | SHORING OR EXTRA EXCAVATION CLASS B                                                  | 2724              | S.F.  | \$ 0.15      | \$ 408.60     | -                             | -       | \$ -          | 1042.75             | \$ 156.41     | -               | \$ -          | 1042.75       | \$ 156.41     | 38.3%            |
| SCHEDULE D SUBTOTAL - Puyallup Water  |                                                                                      |                   |       |              | \$ 198,138.61 |                               |         | \$ -          |                     | \$ 194,638.26 |                 | \$ -          |               | \$ 194,638.26 | 98.2%            |
| SCHEDULE E                            |                                                                                      |                   |       |              |               |                               |         |               |                     |               |                 |               |               |               |                  |
| E1                                    | MOBILIZATION                                                                         | 1                 | L.S.  | \$ 0.01      | \$ 0.01       | -                             | -       | \$ -          | 1                   | \$ 0.01       | -               | \$ -          | 1             | \$ 0.01       | 100.0%           |
| E2                                    | REMOVAL OF STRUCTURE AND OBSTRUCTIONS                                                | 1                 | L.S.  | \$ 5,000.00  | \$ 5,000.00   | -                             | -       | \$ -          | 1                   | \$ 5,000.00   | -               | \$ -          | 1             | \$ 5,000.00   | 100.0%           |
| E3                                    | JOINT UTILITY TRENCH                                                                 | 1                 | L.S.  | \$ 40,500.00 | \$ 40,500.00  | -                             | -       | \$ -          | 1                   | \$ 40,500.00  | -               | \$ -          | 1             | \$ 40,500.00  | 100.0%           |
| E4                                    | DUCTILE IRON CASING PIPE 24 IN DIAM                                                  | 60                | L.F.  | \$ 157.50    | \$ 9,450.00   | -                             | -       | \$ -          | 31                  | \$ 4,882.50   | -               | \$ -          | 31            | \$ 4,882.50   | 51.7%            |
| E5                                    | DUCTILE IRON CASING PIPE 6 IN DIAM                                                   | 61                | L.F.  | \$ 57.20     | \$ 3,489.20   | -                             | -       | \$ -          | -                   | \$ -          | -               | \$ -          | -             | \$ -          | 0.0%             |
| E6                                    | BRIDGE CONUIT - COMCAST                                                              | 1                 | L.S.  | \$ 7,120.00  | \$ 7,120.00   | -                             | -       | \$ -          | 1                   | \$ 7,120.00   | -               | \$ -          | 1             | \$ 7,120.00   | 100.0%           |
| E7                                    | BRIDGE CONDUIT - CITY OF SUMNER                                                      | 1                 | L.S.  | \$ 14,125.00 | \$ 14,125.00  | -                             | -       | \$ -          | 1                   | \$ 14,125.00  | -               | \$ -          | 1             | \$ 14,125.00  | 100.0%           |
| E8                                    | BRIDGE CONDUIT - SPRINT                                                              | 1                 | L.S.  | \$ 20,850.00 | \$ 20,850.00  | -                             | -       | \$ -          | 1                   | \$ 20,850.00  | -               | \$ -          | 1             | \$ 20,850.00  | 100.0%           |
| E9                                    | BRIDGE CONDUIT - VERIZON                                                             | 1                 | L.S.  | \$ 5,185.00  | \$ 5,185.00   | -                             | -       | \$ -          | 1                   | \$ 5,185.00   | -               | \$ -          | 1             | \$ 5,185.00   | 100.0%           |
| E10                                   | BRIDGE CONDUIT - CENTURYLINK                                                         | 1                 | L.S.  | \$ 19,850.00 | \$ 19,850.00  | -                             | -       | \$ -          | 1                   | \$ 19,850.00  | -               | \$ -          | 1             | \$ 19,850.00  | 100.0%           |
| E11                                   | UTILITY CONDUIT INSTALLATION - CITY OF SUMNER                                        | 1                 | L.S.  | \$ 19,295.00 | \$ 19,295.00  | -                             | -       | \$ -          | 1                   | \$ 19,295.00  | -               | \$ -          | 1             | \$ 19,295.00  | 100.0%           |
| E12                                   | UTILITY JUNCTION BOX INSTALLATION - CITY OF SUMNER                                   | 4                 | EACH  | \$ 438.00    | \$ 1,752.00   | -                             | -       | \$ -          | 2                   | \$ 876.00     | -               | \$ -          | 2             | \$ 876.00     | 50.0%            |
| E13                                   | UTILITY CONDUIT INSTALLATION - COMCAST                                               | 1                 | L.S.  | \$ 10,311.00 | \$ 10,311.00  | -                             | -       | \$ -          | 1                   | \$ 10,311.00  | -               | \$ -          | 1             | \$ 10,311.00  | 100.0%           |

|                                           |                                                        | ORIGINAL CONTRACT |       |               |                  | AUTHORIZED CONTRACT REVISIONS |         |               | PREVIOUSLY APPROVED |                  | CURRENT REQUEST |               | TOTAL TO DATE |                  | PERCENT COMPLETE |
|-------------------------------------------|--------------------------------------------------------|-------------------|-------|---------------|------------------|-------------------------------|---------|---------------|---------------------|------------------|-----------------|---------------|---------------|------------------|------------------|
| ITEM NO.                                  | ITEM DESCRIPTION                                       | BID QTY           | UNITS | UNIT PRICE    | BID AMOUNT       | QTY CHANGE                    | REV QTY | CHANGE AMOUNT | QTY                 | DOLLAR AMOUNT    | QTY             | DOLLAR AMOUNT | QTY           | DOLLAR AMOUNT    |                  |
| E14                                       | UTILITY JUNCTION BOX INSTALLATION - COMCAST            | 2                 | EACH  | \$ 310.00     | \$ 620.00        | -                             | -       | \$ -          | 2                   | \$ 620.00        | -               | \$ -          | 2             | \$ 620.00        | 100.0%           |
| E15                                       | UTILITY CONDUIT INSTALLATION - SPRINT                  | 1                 | L.S.  | \$ 17,070.00  | \$ 17,070.00     | -                             | -       | \$ -          | 1                   | \$ 17,070.00     | -               | \$ -          | 1             | \$ 17,070.00     | 100.0%           |
| E16                                       | UTILITY CONDUIT INSTALLATION - VERIZON                 | 1                 | L.S.  | \$ 6,677.00   | \$ 6,677.00      | -                             | -       | \$ -          | 1                   | \$ 6,677.00      | -               | \$ -          | 1             | \$ 6,677.00      | 100.0%           |
| E17                                       | UTILITY CONDUIT INSTALLATION - CENTURYLINK             | 1                 | L.S.  | \$ 14,290.00  | \$ 14,290.00     | -                             | -       | \$ -          | 1                   | \$ 14,290.00     | -               | \$ -          | 1             | \$ 14,290.00     | 100.0%           |
| SCHEDULE E SUBTOTAL - Franchise Utility   |                                                        |                   |       |               | \$ 195,584.21    |                               |         | \$ -          |                     | \$ 186,651.51    |                 | \$ -          |               | \$ 186,651.51    | 95.4%            |
|                                           |                                                        |                   |       |               |                  |                               |         |               |                     |                  |                 |               |               |                  |                  |
| MOH_A24                                   | A24 DUCTILE IRON SEWER PIPE 24 IN. DIAM. - MOH         |                   | EST   | \$ 2,168.06   |                  | 1                             | 1       | \$ 2,168.06   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A31                                   | A31 DUCTILE IRON SEWER PIPE 6 IN. DIAM. - MOH          |                   | EST   | \$ 1,005.28   |                  | 1                             | 1       | \$ 1,005.28   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A33                                   | A33 SUPERSTRUCTURE - BRIDGE STREET BRIDGE - MOH        |                   | EST   | \$ 406,477.96 |                  | 1                             | 1       | \$ 406,477.96 | -                   | \$ -             | -               | \$ -          | 0             | \$ -             | 0.0%             |
| MOH_A37                                   | A37 ST. REINF. BAR FOR BRIDGE - MOH                    |                   | EST   | \$ 32,081.82  |                  | 1                             | 1       | \$ 32,081.82  | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A42                                   | BRIDGE APPROACH SLAB - MOH                             |                   | EST   | \$ 11,560.10  |                  | 1                             | 1       | \$ 11,560.10  | 0.0                 | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A43                                   | CONSTRUCTING 6.5 FT. DIAM SHAFT - MOH                  |                   | EST   | \$ 67,603.97  |                  | 1                             | 1       | \$ 67,603.97  | 0.0                 | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A44                                   | CONSTRUCTING 10 FT. DIAM SHAFT - MOH                   |                   | EST   | \$ 4,458.62   |                  | 1                             | 1       | \$ 4,458.62   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A46                                   | REINF BAR FOR RETAINING WALL                           |                   | EST   | \$ 1,492.30   |                  | 1                             | 1       | \$ 1,492.30   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A49                                   | FURNISHING SOLDIER PILE W18X211 - MOH                  |                   | EST   | \$ 107,100.00 |                  | 1                             | 1       | \$ 107,100.00 | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A50                                   | FURNISHING SOLDIER PILE W18X130 - MOH                  |                   | EST   | \$ 17,270.00  |                  | 1                             | 1       | \$ 17,270.00  | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A51                                   | FURNISHING SOLDIER PILE W12X40 - MOH                   |                   | EST   | \$ 13,024.80  |                  | 1                             | 1       | \$ 13,024.80  | -                   | \$ -             | 0               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A54                                   | FASCIA WALL                                            |                   | EST   | \$ 2,176.00   |                  | 1                             | 1       | \$ 2,176.00   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A127                                  | JOINT CONDUIT HANGER SYSTEM - MOH                      |                   | EST   | \$ 12,750.00  |                  | 1                             | 1       | \$ 12,750.00  | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A132                                  | A132 Irrigation System                                 |                   | LS    | \$ 17,000.00  |                  | 1                             | 1       | \$ 17,000.00  | 0.34197             | \$ 5,813.49      | 0.0             | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A153                                  | A153 ILLUMINATION SYSTEM ON BRIDGE, COMPLETE - MOH     |                   | EST   | \$ 54,494.55  |                  | 1                             | 1       | \$ 54,494.55  | 0                   | \$ 0.00419       | 0               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A154                                  | A154 ILLUMINATION SYSTEM OFF BRIDGE, COMPLETE - MOH    |                   | EST   | \$ 4,515.00   |                  | 1                             | 1       | \$ 4,515.00   | -                   | \$ -             | 0               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_A28                                   | A28 BIOFILTRATION UNIT                                 |                   | EST   | \$ 21,034.70  |                  |                               |         |               | -                   | \$ -             | -               | \$ -          | -             | \$ -             | NA               |
| MOH SCHEDULE A SUBTOTAL                   |                                                        |                   |       |               | \$ -             |                               |         | \$ 755,178.46 |                     | \$ 5,813.49      |                 | \$ -          |               | \$ -             |                  |
|                                           |                                                        |                   |       |               |                  |                               |         |               |                     |                  |                 |               |               |                  |                  |
|                                           |                                                        |                   |       |               |                  |                               |         |               |                     |                  |                 |               |               |                  |                  |
| MOH_C8                                    | C8 DUCTILE IRON PIPE FOR WATER MAIN 6 IN. DIAM. - MOH  |                   | EST   | \$ 343.64     |                  | 1                             | 1       | \$ 343.64     | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_C9                                    | C9 DUCTILE IRON PIPE FOR WATER MAIN 12 IN. DIAM. - MOH |                   | EST   | \$ 26,691.52  |                  | 1                             | 1       | \$ 26,691.52  |                     | \$ (0.00)        | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_C10                                   | C10 FLEXIBLE EXPANSION JOINT 12 IN. DIAM. - MOH        |                   | EST   | \$ 24,923.04  |                  | 1                             | 1       | \$ 24,923.04  | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH SCHEDULE C SUBTOTAL                   |                                                        |                   |       |               | \$ -             |                               |         | \$ 51,958.20  |                     | \$ -             |                 | \$ -          |               | \$ -             |                  |
|                                           |                                                        |                   |       |               |                  |                               |         |               |                     |                  |                 |               |               |                  |                  |
| MOH_D3                                    | D3 BUTTERFLY VALVE 16 IN. - MOH                        |                   | EST   | \$ 3,559.33   |                  | 1                             | 1       | \$ 3,559.33   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_D5                                    | D5 Blowoff Assembly - MOH                              |                   | EST   | \$ 3,051.08   |                  | 1                             | 1       | \$ 3,051.08   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_D6                                    | D6 DUCTILE IRON PIPE FOR WATER MAIN 16 IN. DIAM. - MOH |                   | EST   | \$ 32,270.38  |                  | 1                             | 1       | \$ 32,270.38  | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_D7                                    | D7 FLEXIBLE EXPANSION JOINT 16 IN. DIAM. - MOH         |                   | EST   | \$ 36,754.86  |                  | 1                             | 1       | \$ 36,754.86  | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_D8                                    | D8 CONNECTION TO EXISTING WATER MAIN                   |                   | EST   | \$ 7,319.87   |                  | 1                             | 1       | \$ 7,319.87   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH SCHEDULE D SUBTOTAL                   |                                                        |                   |       |               | \$ -             |                               |         | \$ 82,955.52  |                     | \$ -             |                 | \$ -          |               | \$ -             |                  |
|                                           |                                                        |                   |       |               |                  |                               |         |               |                     |                  |                 |               |               |                  |                  |
| MOH_E4                                    | E4 DUCTILE IRON CASING PIPE 24 IN DIAM - MOH           |                   | EST   | \$ 4,307.40   |                  | 1                             | 1       | \$ 4,307.40   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_E5                                    | E5 DUCTILE IRON CASING PIPE 6 IN DIAM - MOH            |                   | EST   | \$ 805.81     |                  | 1                             | 1       | \$ 805.81     | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_E6                                    | E6 BRIDGE CONUIT - COMCAST - MOH                       |                   | EST   | \$ 1,214.00   |                  | 1                             | 1       | \$ 1,214.00   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_E7                                    | E7 BRIDGE CONDUIT - CITY OF SUMNER - MOH               |                   | EST   | \$ 2,428.95   |                  | 1                             | 1       | \$ 2,428.95   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_E8                                    | E8 BRIDGE CONDUIT - SPRINT - MOH                       |                   | EST   | \$ 4,452.98   |                  | 1                             | 1       | \$ 4,452.98   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_E9                                    | E9 BRIDGE CONDUIT - VERIZON - MOH                      |                   | EST   | \$ 590.00     |                  | 1                             | 1       | \$ 590.00     | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH_E10                                   | E10 BRIDGE CONDUIT - CENTURYLINK - MOH                 |                   | EST   | \$ 2,360.02   |                  | 1                             | 1       | \$ 2,360.02   | -                   | \$ -             | -               | \$ -          | -             | \$ -             | 0.0%             |
| MOH SCHEDULE E SUBTOTAL                   |                                                        |                   |       |               | \$ -             |                               |         | \$ 16,159.16  |                     | \$ -             |                 | \$ -          |               | \$ -             |                  |
|                                           |                                                        |                   |       |               |                  |                               |         |               |                     |                  |                 |               |               |                  |                  |
|                                           |                                                        |                   |       |               |                  |                               |         |               |                     |                  |                 |               |               |                  |                  |
| MOH TOTAL                                 |                                                        |                   |       |               |                  |                               |         | \$ 906,251.34 |                     | \$ 5,813.49      |                 | \$ -          |               | \$ -             |                  |
| PAY ESTIMATE TOTALS                       |                                                        |                   |       |               |                  |                               |         |               |                     |                  |                 |               |               |                  |                  |
| SCHEDULE A TOTAL - Bridge & Roadway       |                                                        |                   |       |               | \$ 11,199,784.65 |                               |         | \$ 621,507.43 |                     | \$ 11,330,012.35 |                 | \$ 3,079.87   |               | \$ 11,333,092.22 | 95.7%            |
| SCHEDULE A STORM TOTAL                    |                                                        |                   |       |               | \$ 371,455.65    |                               |         | \$ -          |                     | \$ 275,603.68    |                 | \$ -          |               | \$ 275,603.68    | 74.2%            |
| SCHEDULE A SEWER TOTAL                    |                                                        |                   |       |               | \$ 10,337.50     |                               |         | \$ -          |                     | \$ 4,127.75      |                 | \$ -          |               | \$ 4,127.75      | 39.9%            |
| SCHEDULE B TOTAL - Commemorative Park     |                                                        |                   |       |               | \$ 137,765.00    |                               |         | \$ -          |                     | \$ 127,200.00    |                 | \$ -          |               | \$ 127,200.00    | 92.3%            |
| SCHEDULE C SUBTOTAL - Sumner Water        |                                                        |                   |       |               | \$ 219,997.86    |                               |         | \$ -          |                     | \$ 226,748.31    |                 | \$ -          |               | \$ 226,748.31    | 103.1%           |
| WASHINGTON STATE SALES TAX - 9.3%         |                                                        |                   |       |               | \$ 20,459.80     |                               |         | \$ -          |                     | \$ 21,087.59     |                 | \$ -          |               | \$ 21,087.59     | 103.1%           |
| SCHEDULE C SUBTOTAL + SALES TAX           |                                                        |                   |       |               | \$ 240,457.66    |                               |         | \$ -          |                     | \$ 247,835.90    |                 | \$ -          |               | \$ 247,835.90    | 103.1%           |
| SCHEDULE D SUBTOTAL - Puyallup Water      |                                                        |                   |       |               | \$ 198,138.61    |                               |         | \$ -          |                     | \$ 194,638.26    |                 | \$ -          |               | \$ 194,638.26    | 98.2%            |
| WASHINGTON STATE SALES TAX - 9.3%         |                                                        |                   |       |               | \$ 18,426.89     |                               |         | \$ -          |                     | \$ 18,101.36     |                 | \$ -          |               | \$ 18,101.36     | 98.2%            |
| SCHEDULE D SUBTOTAL + SALES TAX           |                                                        |                   |       |               | \$ 216,565.50    |                               |         | \$ -          |                     | \$ 212,739.62    |                 | \$ -          |               | \$ 212,739.62    | 98.2%            |
| SCHEDULE E SUBTOTAL - Franchise Utilities |                                                        |                   |       |               | \$ 195,584.21    |                               |         | \$ -          |                     | \$ 186,651.51    |                 | \$ -          |               | \$ 186,651.51    | 95.4%            |
| WASHINGTON STATE SALES TAX - 9.3%         |                                                        |                   |       |               | \$ 18,189.33     |                               |         | \$ -          |                     | \$ 17,358.59     |                 | \$ -          |               | \$ 17,358.59     | 95.4%            |
| SCHEDULE E SUBTOTAL + SALES TAX           |                                                        |                   |       |               | \$ 213,773.54    |                               |         | \$ -          |                     | \$ 204,010.10    |                 | \$ -          |               | \$ 204,010.10    | 95.4%            |
| MOH TOTAL                                 |                                                        |                   |       |               |                  |                               |         |               |                     | \$ -             |                 | \$ -          |               | \$ -             |                  |
| CONTRACT TOTAL                            |                                                        |                   |       |               | \$ 12,390,139.50 |                               |         | \$ 621,507.43 |                     |                  |                 |               |               |                  |                  |
| TOTAL AMOUNT THIS ESTIMATE                |                                                        |                   |       |               |                  |                               |         |               |                     | \$ 12,401,529.42 |                 | \$ 3,079.87   |               | \$ 12,404,609.29 | NA               |

NOTES:

**Public Works - Project Completion Report**

|                 |                                  |
|-----------------|----------------------------------|
| Project Title:  | Birdge Street Bridge Replacement |
| Project Number: | CIP 13-01                        |
| Project Manager | Andrew Leach                     |

| City Council Authorization (if required)     |            |                  |
|----------------------------------------------|------------|------------------|
| Contract Type                                | Auth Date  | Auth Amount      |
| Design Phase 1                               | 3/27/2013  | \$ 1,129,695.00  |
| Design Phase 2 (Supp. 1)                     | 10/27/2014 | \$ 1,123,668.00  |
| Design Phase 2/ROW (Supp. 2)                 | 2/16/2016  | \$ 90,893.00     |
| ROW (Supp. 3 & 4)                            | 1/5/2017   | \$ 16,887.42     |
| Construction                                 | 8/7/2017   | \$ 12,390,139.50 |
| Construction Engineering (Supp. 4, 10, & 11) | 3/2/2017   | \$ 2,195,290.00  |
| Total Amount Authorized                      |            | \$ 16,946,572.92 |

**Project Financing Summary**

## Project Revenue Source

## City Funding Source(s)

|                 |              |                 |
|-----------------|--------------|-----------------|
| Fund            | 320          | Enter fund      |
| Budgeted Amount |              |                 |
| 2012-2021       | \$ 3,455,456 | 32059531.563506 |
| Total Budget    | \$ 3,455,456 |                 |

## Other Funding Source(s)

|                   |                |                               |
|-------------------|----------------|-------------------------------|
| Agency            | STP            | Enter granting/lending agency |
| Contract Number   | LA-8211        | Enter agreement number        |
| Grant/Loan Amount | \$ 1,500,000   | Enter awarded amount          |
| Agency            | BRAC           | Enter granting/lending agency |
| Contract Number   | LA-8211        | Enter agreement number        |
| Grant/Loan Amount | \$ 11,900,000  | Enter awarded amount          |
| Agency            | TIB            | Enter granting/lending agency |
| Contract Number   | 8-1-131(007)-1 | Enter agreement number        |
| Grant/Loan Amount | \$ 1,530,236   | Enter awarded amount          |

**Total Funding Sources** \$ 18,385,692.05 Calculated

**Construction Summary***Signature on this section constitutes contract acceptance*

|                     |               |                                     |
|---------------------|---------------|-------------------------------------|
| Construction        |               |                                     |
| Engineer's Estimate | \$ 10,963,530 | Enter engineer's estimate from bid  |
| Low Bid/Contract    | 12,390,139.50 | Enter low bid amount                |
| Change Order 1      | 60,000.00     | Enter change order (if applicable)) |
| Change Order 2      | 38,500.00     | Enter change order (if applicable)) |
| Change Order 3      | -             | Enter change order (if applicable)) |
| Change Order 4      | 25,000.00     | Enter change order (if applicable)) |
| Change Order 5      | 34,730.64     | Enter change order (if applicable)) |
| Change Order 6      | -             | Enter change order (if applicable)) |
| Change Order 7      | 37,600.00     | Enter change order (if applicable)) |

|                               |               |                                     |
|-------------------------------|---------------|-------------------------------------|
| Change Order 8                | 58,700.00     | Enter change order (if applicable)) |
| Change Order 9                | 47,348.00     | Enter change order (if applicable)) |
| Change Order 10               | 276,673.74    | Enter change order (if applicable)) |
| Change Order 11               | 9,856.00      | Enter change order (if applicable)) |
| Change Order 12               | 43,400.00     | Enter change order (if applicable)) |
| Change Order 13               | 30,062.50     | Enter change order (if applicable)) |
| Change Order 14               | -             | Enter change order (if applicable)) |
| Total Ending Contract Amount  | \$ 13,052,010 | Calculated                          |
|                               |               |                                     |
| Total Expended                | 12,404,609.29 |                                     |
| % Variance from Council Award | 0.1%          |                                     |
|                               |               |                                     |
| Signature                     |               |                                     |
| Title                         |               |                                     |
| Date                          |               |                                     |

**Project Expenditures**

|                                |                         |
|--------------------------------|-------------------------|
| Preliminary Engineering/Design | \$ 2,198,763.63         |
| ROW                            | \$ 56,192.29            |
| Construction                   | 12,404,609.29           |
| Construction Engineering       | 2,195,283.51            |
| Staff Time                     | 239,078.68              |
| Other Expenses                 | 707,490.16              |
| <b>Total Project Cost</b>      | <b>\$ 17,801,417.56</b> |

**Summary**

|                             |               |
|-----------------------------|---------------|
| Total Project               |               |
| Authorized Budget           | \$ 18,385,692 |
| Total City Funds utilized   | \$ 2,871,182  |
| Total Other Funding         | \$ 14,930,236 |
|                             |               |
| Total (Under) / Over Budget | \$ (584,274)  |

**Authorized by Council**

| Contract Type               | Authorized    | Actual        | Variance     |
|-----------------------------|---------------|---------------|--------------|
| Preliminary Engineering/ROW | \$ 2,361,143  | \$ 2,254,956  | \$ (106,187) |
| Construction                | 13,052,010    | 12,404,609    | (647,401)    |
| Construction Engineering    | 2,195,290     | 2,195,284     | (6)          |
| Total Amount Authorized     | \$ 17,608,444 | \$ 16,854,849 | \$ (753,595) |

Reviewed by:

PW Project Manager

Reviewed by:

Finance Department

---

**SUBJECT:** Main and Wood – Crosswalk Treatment Discussion

**CATEGORY:** Information Only

---

**BUDGET IMPACT:**

Expenditure Required: None

Within Budget Allocation: N/A

---

**ATTACHMENTS:**

1. Main and Wood Scramble Slide

**STAFF CONTACT:** Michael Kosa, City Engineer

---

**SUMMARY BACKGROUND:**

The Main Street and Wood Avenue Intersection Improvements project consists of replacing the existing traffic signal with equipment meeting current standards, replacing the failing concrete roadway panels with new asphalt surface, completing curb ramp and sidewalk upgrades to meet current standards, and reconfiguring existing parking on the SW and SE corners to reduce pedestrian conflicts.

When completing the design, the intersection was reviewed to determine if a pedestrian all-way scramble would be appropriate, given the pedestrian focus of Main Street and the Town Center. Pros and Cons are listed on the attachment, with a recommendation to proceed with the all-way scramble.

---

**COUNCIL COMMITTEE/STUDY SESSION:** Public Works Committee Information Only

**MEETING/STUDY SESSION DATE:** 2/1/2022

**COMMITTEE RECOMMENDATION:** Information Only

**STAFF RECOMMENDATIONS/MOTION:**

Information Only

# Main and Wood Scramble Update

## Pros

- Safer for pedestrians
- Good for diagonal pedestrian movements
- Smoother traffic due to no pedestrian conflicts
- Shown to reduce pedestrian crashes in locations with heavy pedestrian volumes and low vehicle speeds and volumes

## Cons

- 3 second average delay for automobiles
- For longer cycle lengths, pedestrians may become impatient
- Overall can be less efficient

| Alternative                                             | Intersection Control                     | Intersection |               | Approach LOS | Approach |               |
|---------------------------------------------------------|------------------------------------------|--------------|---------------|--------------|----------|---------------|
|                                                         |                                          | LOS          | Delay (s/veh) |              | LOS      | Delay (s/veh) |
| 2040 Signal Alt 1A (WBLTR, EBL, EBTR, SBT, SBR, NBLTR)  | Signalized (Perm Only)                   | B            | 19            | EB           | B        | 19.1          |
|                                                         |                                          |              |               | WB           | B        | 17.1          |
|                                                         |                                          |              |               | NB           | B        | 11.6          |
|                                                         |                                          |              |               | SB           | C        | 21.5          |
| 2040 Signal Alt 1B (WBLTR, EBL, EBTR, SBT, SBR, NBLTR)* | Signalized (Perm Only with Ped Scramble) | C            | 22            | EB           | C        | 20.2          |
|                                                         |                                          |              |               | WB           | B        | 17.7          |
|                                                         |                                          |              |               | NB           | B        | 11.9          |
|                                                         |                                          |              |               | SB           | C        | 26            |



---

**SUBJECT:** Purchase and Sale Agreement – Parking Area of 1312 Main St (NAPA) for Main and Wood Project

**CATEGORY:** Consent

---

**BUDGET IMPACT:**

Expenditure Required: \$162,100

Within Budget Allocation: Yes

---

**ATTACHMENTS:**

1. Warranty Deed

**STAFF CONTACT:** Michael Kosa, City Engineer

---

**SUMMARY BACKGROUND:**

The Main Street and Wood Avenue Intersection Improvements project consists of replacing the existing traffic signal with equipment meeting current standards, replacing the failing concrete roadway panels with new asphalt surface, completing curb ramp and sidewalk upgrades to meet current standards, and reconfiguring existing parking on the SW and SE corners to reduce pedestrian conflicts.

To complete the project, the City needs to acquire a portion of four properties at the intersection. One property at the southwest corner of the intersection is being used as a NAPA Auto Parts store. The project will acquire the existing private parking to install new public parking and a public sidewalk at the face of the existing building. The new sidewalk and parking will meet current standards. Other property acquisitions will be forthcoming as agreements are negotiated and finalized.

---

**COUNCIL COMMITTEE/STUDY SESSION:** Public Works Committee

**MEETING/STUDY SESSION DATE:** 2/1/2022

**COMMITTEE RECOMMENDATION:** Do-Pass

**STAFF RECOMMENDATIONS/MOTION:**

A motion approving the acquisition of a portion of 1312 Main Street for a total amount of \$162,100 and authorizing the Mayor to execute any and all documents necessary to effectuate the purchase transaction.

After recording return document to:

City of Sumner  
Public Works Department  
1104 Maple Street, Ste. 260  
Sumner, WA 98390-1423

**Document Title: Warranty Deed**

**Reference Number of Related Document:**

**Grantor: Bryan Stowe**

**Grantee: City of Sumner**

**Legal Description: Tract 59, Ryan's 3<sup>rd</sup> Addition to Sumner V. 11, P. 39**

**Additional Legal Description is on Pages 3 and 4 of Document.**

**Assessor's Tax Parcel Number: 7365300010**

## **WARRANTY DEED**

### **Main and Wood Intersection Improvements**

The Grantor, Bryan Stowe, as his separate estate, for and in consideration of the sum of TEN AND NO/100 (\$10.00) Dollars, and other valuable consideration, hereby convey and warrant to the **City of Sumner, a Washington Municipal Corporation**, Grantee, the following described real property situated in Pierce County, in the State of Washington, under the imminent threat of the Grantee's exercise of its rights of Eminent Domain:

For legal description and additional conditions  
See Exhibits A and B attached hereto and made a part hereof.

It is understood and agreed that delivery of this deed is hereby tendered and that the terms and obligations hereof shall not become binding upon the **City of Sumner** unless and until accepted and approved hereon in writing for the **City of Sumner**, by its authorized agent.

**WARRANTY DEED**

Date: 1/11/22  
Bryan Stowe  
Bryan Stowe

Accepted by the City of Sumner:

Approved as to form:

By: \_\_\_\_\_

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: City Attorney

Date: \_\_\_\_\_

Date: \_\_\_\_\_

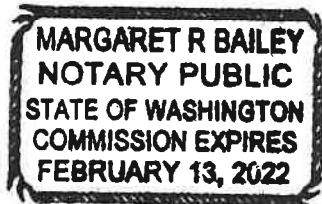
STATE OF WASHINGTON )

County of Pierce : ss

On this 11 day of January, <sup>2022</sup>~~2021~~, before me personally appeared Bryan Stowe, as his separate estate, to me known to be the individual described in and who executed the foregoing instrument and acknowledged that he signed and sealed the same as his free and voluntary act and deed, for the uses and purposes therein mentioned.

GIVEN under my hand and official seal the day and year last above written.

(SEAL)



MARGARET R BAILEY  
Print name Marg R Bailey  
Notary Public in and for the State of  
Washington, residing at Pierce Co WA  
My commission expires 2/13/2022

# WARRANTY DEED

## EXHIBIT "A"

### LEGAL DESCRIPTION

### RIGHT-OF-WAY ACQUISITION

THAT PORTION OF THE FOLLOWING DESCRIBED PROPERTY:

TRACT 59 OF RYAN'S 3<sup>RD</sup> ADDITION TO SUMNER, WASHINGTON, ACCORDING TO THE PLAT RECORDED IN BOOK 11 OF PLATS AT PAGE 39, IN PIERCE COUNTY, WASHINGTON.

BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHERLY MONUMENT AT THE INTERSECTION OF MAIN STREET AND WOOD AVENUE, BEING A "X" IN A 2" BRASS DISC;

THENCE NORTH 89°01'51" WEST, ALONG THE MONUMENTED CENTERLINE OF SAID MAIN STREET, 48.41 FEET;

THENCE SOUTH 00°58'09" WEST, 30.00 FEET TO THE SOUTH RIGHT-OF-WAY MARGIN OF SAID MAIN STREET AND THE TRUE POINT OF BEGINNING;

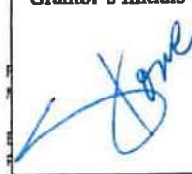
THENCE SOUTH 89°01'51" EAST, ALONG SAID NORTH MARGIN, 18.41 FEET TO THE WEST RIGHT-OF-WAY MARGIN OF SAID WOODS AVENUE;

THENCE SOUTH 01°35'56" EAST, ALONG SAID WEST MARGIN, 106.11 FEET TO THE SOUTH LINE OF LOT 59, RYAN'S THIRD ADDITION TO SUMNER WASHINGTON, AS RECORDED IN VOLUME 11 OF PLATS ON PAGE 39;

THENCE NORTH 89°01'51" WEST, ALONG SAID SOUTH LINE, 23.41 FEET TO THE INTERSECTION OF SAID SOUTH LINE AND THE SOUTHERLY PROLONGATION OF THE EAST FACE OF A BUILDING "NAPA AUTO PARTS BUILDING";

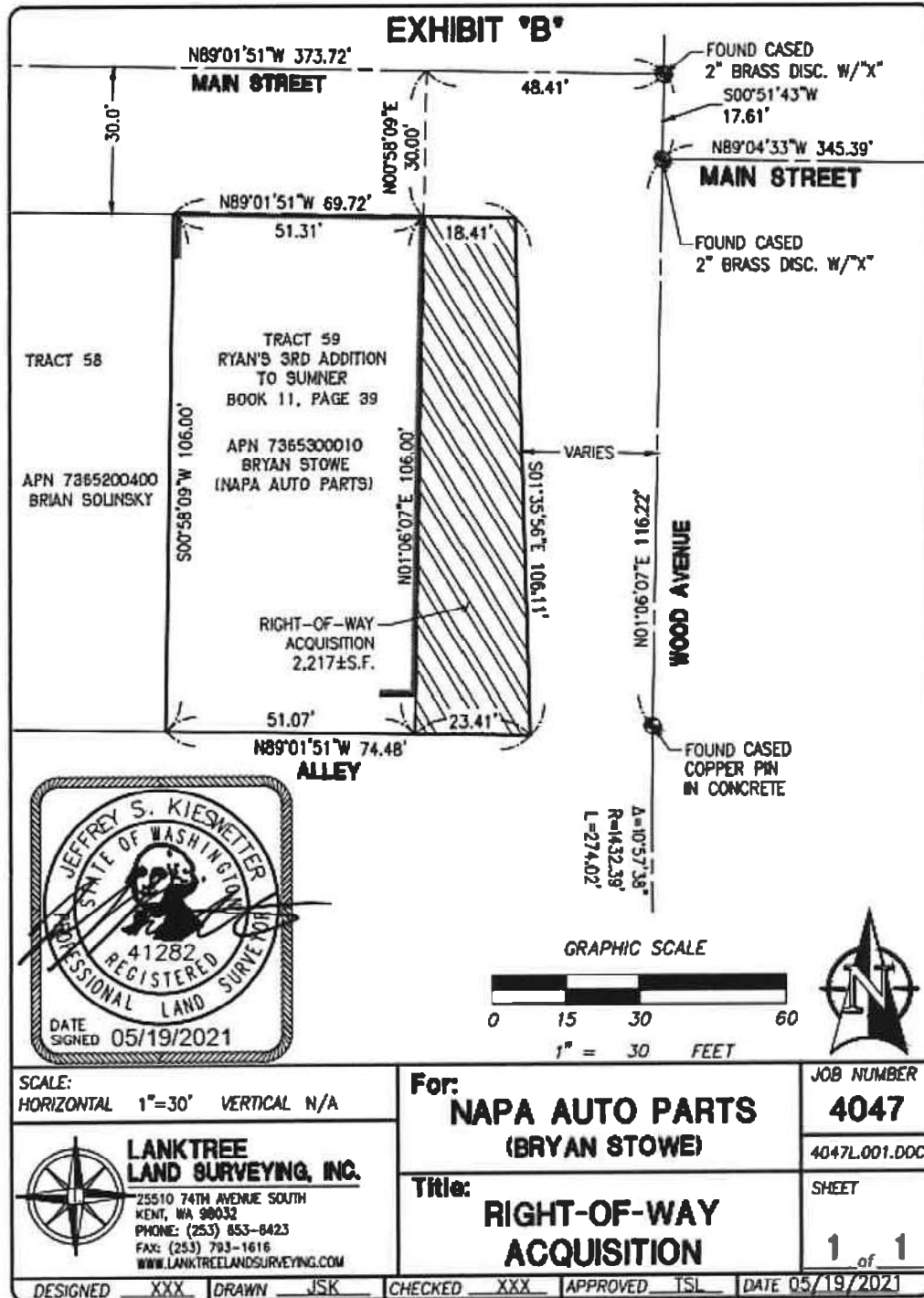
THENCE NORTH 01°06'07" EAST, ALONG SAID EAST BUILDING FACE, 106.00 FEET MORE OR LESS TO THE TRUE POINT OF BEGINNING.

CONTAINING 2,217± SQUARE FEET

Grantor's Initials  




# WARRANTY DEED



# REAL PROPERTY VOUCHER

|                                                                                                                                    |                          |                                                                                                                                                                                                                                   |                                                                                           |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| <b>AGENCY NAME</b><br><br><b>City of Sumner</b><br>Public Works Department<br>1104 Maple Street, Ste. 260<br>Sumner, WA 98390-1423 |                          | I hereby certify under penalty of perjury that the items and amounts listed herein are proper charges against the Agency, that the same or any part thereof has not been paid, and that I am authorized to sign for the claimant. |                                                                                           |
| <b>GRANTOR OR CLAIMANT (NAME, ADDRESS)</b><br><b>Bryan Stowe</b><br><b>PO Box 1054</b><br><b>Sumner, WA 98390-0200</b>             |                          | <b>TIN/SSN:</b><br>[REDACTED]                                                                                                                                                                                                     | <b>SIGNATURE (IN INK) FOR EACH CLAIMANT</b><br>X <i>Bryan Stowe</i><br><b>Bryan Stowe</b> |
| <b>PROJECT NO. AND TITLE</b><br><b>City of Sumner CIP 19-02</b><br><b>Main and Wood Intersection Improvements</b>                  |                          | X                                                                                                                                                                                                                                 | <b>DATED</b><br>1/11/22                                                                   |
| <b>FEDERAL AID NO.</b><br><b>STPUL-3150(009)</b>                                                                                   |                          | <b>PARCEL NO.</b><br><b>7365300010</b>                                                                                                                                                                                            |                                                                                           |
| In full, complete and final payment and settlement for the title or interest conveyed or released, as fully set forth in:          |                          | <b>DATED</b>                                                                                                                                                                                                                      | <b>\$ AMOUNT</b>                                                                          |
| <b>LAND:</b><br>Fee: 2,217 square feet                                                                                             |                          | +                                                                                                                                                                                                                                 | \$99,800.00                                                                               |
| <b>IMPROVEMENTS:</b><br>Asphalt paving and 11-wheel stops                                                                          |                          | +                                                                                                                                                                                                                                 | \$7,700.00                                                                                |
| <b>DAMAGES:</b><br>Building:                                                                                                       |                          | +                                                                                                                                                                                                                                 | \$22,300.00                                                                               |
| Land:                                                                                                                              |                          | +                                                                                                                                                                                                                                 | \$27,200.00                                                                               |
| <b>SPECIAL BENEFITS</b>                                                                                                            |                          |                                                                                                                                                                                                                                   |                                                                                           |
| <b>JC (Just Compensation) Amount</b>                                                                                               |                          |                                                                                                                                                                                                                                   | \$157,000.00                                                                              |
| <b>REMAINDER:</b><br>Uneconomic Remnant                                                                                            |                          | +                                                                                                                                                                                                                                 |                                                                                           |
| Excess Acquisition                                                                                                                 |                          | +                                                                                                                                                                                                                                 |                                                                                           |
| <b>DEDUCTIONS:</b><br>Amount Previously Paid                                                                                       |                          |                                                                                                                                                                                                                                   |                                                                                           |
| Performance Bond                                                                                                                   |                          |                                                                                                                                                                                                                                   |                                                                                           |
| Salvage Amount                                                                                                                     |                          |                                                                                                                                                                                                                                   |                                                                                           |
| Pre Paid Rent                                                                                                                      |                          |                                                                                                                                                                                                                                   |                                                                                           |
| Other                                                                                                                              |                          |                                                                                                                                                                                                                                   |                                                                                           |
| <b>ADMINISTRATIVE SETTLEMENT</b>                                                                                                   |                          | +                                                                                                                                                                                                                                 | \$5,100.00                                                                                |
| <b>STATUTORY EVALUATION ALLOWANCE</b>                                                                                              |                          | +                                                                                                                                                                                                                                 |                                                                                           |
| <b>ESCROW FEE</b>                                                                                                                  |                          | +                                                                                                                                                                                                                                 |                                                                                           |
| <b>REAL ESTATE EXCISE TAX</b>                                                                                                      |                          | +                                                                                                                                                                                                                                 |                                                                                           |
| <b>OTHER:</b>                                                                                                                      |                          | +                                                                                                                                                                                                                                 |                                                                                           |
| <b>ACQUISITION AGENT</b><br><b>Marge R. Bailey</b>                                                                                 | <b>DATE</b><br>1/11/2022 | <b>Voucher No.</b>                                                                                                                                                                                                                | <b>TOTAL AMOUNT PAID</b><br><b>\$162,100.00</b>                                           |
| <b>AUTHORIZED AGENT FOR AGENCY</b>                                                                                                 | <b>DATE</b>              |                                                                                                                                                                                                                                   |                                                                                           |



# Monthly Project Management Report

February 2022

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## Major Projects

|                                                                                                                                                                                                                                                                                                                                                                                               |  |                                                                                                                                                                                                                                                                                                                                                                                                                                |                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Project:</b> Bridge Street Bridge Replacement (13-01)                                                                                                                                                                                                                                                                                                                                      |  | <b>Project Manager:</b> Andrew Leach                                                                                                                                                                                                                                                                                                                                                                                           | <b>Budget:</b> \$12,000,000 |
| <b>Finance:</b> \$9,600,000 BRAC Grant, \$1,069,360 Sumner REET and \$1,333,640 TIB                                                                                                                                                                                                                                                                                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                |                             |
| <b>Description:</b> Design and Construct a replacement bridge for Bridge Street.                                                                                                                                                                                                                                                                                                              |  |                                                                                                                                                                                                                                                                                                                                                                                                                                |                             |
| <b>Schedule/Milestones:</b><br><ul style="list-style-type: none"> <li>■ Selection of Design Consultant (02/13)</li> <li>■ Design Consultant Contract Award (03/13)</li> <li>■ Environmental Review complete (11/15)</li> <li>■ ROW Acquisitions (12/16)</li> <li>■ Design Complete (01/17)</li> <li>■ Construction Contract Award (04/17)</li> <li>■ Construction Complete (12/20)</li> </ul> |  | <b>Status:</b><br>City is working on the closeout process.<br><del>Contractor is working on punchlist items.</del><br><del>Final pavement is down. Contractor is working on final items.</del><br><del>The last one-third of the new bridge is under construction.</del><br><del>The old bridge has been removed.</del><br><del>Traffic switched over to new bridge on October 8<sup>th</sup>.</del><br>Construction has begun |                             |
| <b>Next Critical Activities</b> (dates):<br>Project Acceptance (2/22)                                                                                                                                                                                                                                                                                                                         |  | <del>SB Structures was awarded the construction contract at the 4/17/17 Council Meeting. The Pre-Construction meeting for this project is scheduled for 5/4 at 10:00 a.m.</del>                                                                                                                                                                                                                                                |                             |
| <b>Next Council Actions</b> (dates):<br>Project Acceptance (2/22)                                                                                                                                                                                                                                                                                                                             |  | <del>The City recently went out to bid for the construction of this project. The bid opening is scheduled for 3/31/17.</del>                                                                                                                                                                                                                                                                                                   |                             |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                                           |  | <del>Federal NEPA review has been completed. Right-of-way acquisition has begun.</del><br><del>Currently waiting for the final environmental review from DOE. A request has been submitted to WSDOT to proceed with the right-of-way acquisition.</del><br><del>A Shoreline Permit Hearing is scheduled for September 10<sup>th</sup>.</del>                                                                                   |                             |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Project:</b> Stewart Road Bridge Replacement (13-08)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Budget:</b> \$30,000,000 |
| <b>Finance:</b> \$6,833,959 STP Grant, \$187,074 City of Sumner, \$4,260,000 Pierce County, \$50,000 Tarragon, \$3,000,000 FMSIB, \$50,000 Port of Tacoma, \$150,000 City of Auburn                                                                                                                                                                                                                                                                                                                                                                                             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
| <b>Description:</b> This project will replace the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic, and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.                                                                                                                                                |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Selection of Design Consultant (10/13)<br><input checked="" type="checkbox"/> Design Consultant Contract Award (12/13)<br><input checked="" type="checkbox"/> ROW Environmental Review Completed (11/16)<br><input checked="" type="checkbox"/> Start Final Design (2/21)<br><input type="checkbox"/> ROW Acquisitions (06/22)<br><input type="checkbox"/> Design Complete (06/22)<br><input type="checkbox"/> Construction Contract Award (04/23)<br><input type="checkbox"/> Construction Complete (08/26) |  | <b>Status:</b><br>Project is developing 90% Design Plans, Acquire Right-of-Way, and Coordinate Utility Relocations<br>City is reviewing 60% Design Plans<br>Developing 60% Design Plans<br>Final Design Kickoff completed, Value Engineering Effort Underway.<br>BergerABAM is completing the environmental design and right-of-way acquisitions. Project is in formal<br>ESA consultations since 2/2019.<br>Project awarded new grants (City of Auburn \$150,000)(Federal STP funds \$4,920,000, construction phase;<br>Port of Tacoma, \$50,000, design phase)<br>Pacific has received full funding for the design, ROW and construction of their adjacent project.<br>The right-of-way services are now under contract. BergerABAM is beginning the preliminary work to<br>engage the property owners.<br>The Scope and Budget for Right-of-Way services has been received and will go to the 6/19 Council<br>Meeting.<br>The City is currently working with BergerABAM on the Scope & Fee for Right-of-Way services.<br>The City is working with WSDOT and PSRC to finalize a process that will allow the right-of-way to proceed<br>concurrent with the environmental studies of the White River currently being undertaken. |                             |
| <b>Next Critical Activities</b> (dates):<br>90% design submittal (3/22)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
| <b>Next Council Actions</b> (dates):<br>Right-of-Way Acquisition (06/22)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |

|                                                                                                                                                                                                                                                      |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Project: East Sumner Neighborhood Stormwater Ponds – Phase II (13-10)</b>                                                                                                                                                                         |  | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Budget:</b> \$2,000,000 |
| <b>Description:</b> Complete the design and construction of a regional stormwater pond and relocation of Salmon Creek on City properties located near Sumner Tapps Hwy, between 64 <sup>th</sup> St E and 60 <sup>th</sup> St E.                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <b>Schedule/Milestones:</b><br>■ Design Consultant Contract Award (09/13)<br>■ Design Complete (07/15)<br>■ Construction Contract Award (08/15)<br>■ Construction Complete (12/19)<br><input type="checkbox"/> Complete Plant Establishments (01/22) |  | <b>Status:</b><br>Project in Closeout<br>Project in plant establishment period.<br><del>Project 90% constructed.</del><br><del>60<sup>th</sup> reopened to traffic, there are no other major traffic impacts planned during project.</del><br>Work restarted July 2019. The culvert has been delivered to the site.<br><del>60<sup>th</sup> Street may be closed for culvert installation, depending on contractor availability.</del><br><del>Corps permit secured, contractor beginning project restart.</del><br>The City is currently waiting on permit approval from the Army Corps of Engineers. Permit meeting occurred on site and an ESA consultation is pending. The contractor is currently on winter shutdown.<br><del>Contractor to start work mid-September. Plantings at the mitigation site are 100% complete.</del><br><del>Contractor to provide construction schedule for Mitigation Pond the week of 8/8/16.</del><br><del>Contract has been suspended until further notice.</del> |                            |
| <b>Next Critical Activities</b> (dates):<br>Plant Establishment (01/22)                                                                                                                                                                              |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <b>Next Council Actions</b> (dates):<br>Project Acceptance (06/22)                                                                                                                                                                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |

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| <b>Project: 166<sup>th</sup> Ave E Widening (13-11)</b>                                                                                                                                                                                                                                                                                                                                                                                                                            |  | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                                                                                | <b>Budget:</b> \$16 Million (10% funded) |
| <b>Finance:</b> Port of Tacoma \$25,000, \$950,000 City (TIF & Storm), \$1,219,650 (Federal – STP)                                                                                                                                                                                                                                                                                                                                                                                 |  |                                                                                                                                                                                                                                                                                                                                                     |                                          |
| <b>Description:</b> Construct Improvements to 166 <sup>th</sup> Ave E to decrease congestion and improve safety at 64 <sup>th</sup> St E and at SR 410 westbound ramps                                                                                                                                                                                                                                                                                                             |  |                                                                                                                                                                                                                                                                                                                                                     |                                          |
| <b>Schedule/Milestones:</b><br>■ Consultant Award (12/18)<br>■ Intersection Control Evaluation (6/20)<br>■ Concept Report Complete (07/20)<br><input type="checkbox"/> Preliminary Design Approval (6/22)<br><input type="checkbox"/> Complete Fish Passage Culvert Design/Permitting (6/22)<br><input type="checkbox"/> WSDOT Preliminary Design Approval (2/22)<br><input type="checkbox"/> Design/ROW Complete (2/25)<br><input type="checkbox"/> Construction Complete (12/27) |  | <b>Status:</b><br>Design Development underway for preliminary roadway and culvert/creek design.<br><del>Updated scope in progress.</del><br><del>Concept report approved. Project will contact adjacent property owners, then publicize the findings.</del><br><del>Concept Report (Intersection Control Evaluation) being reviewed at WSDOT.</del> |                                          |
| <b>Next Critical Activities</b> (dates):<br>Preliminary Design Approval (3/22)                                                                                                                                                                                                                                                                                                                                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                     |                                          |
| <b>Next Council Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                                                                                                                                                                                                                                                                                                                                     |                                          |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                                                                                                                                                                                                                                                                                                                                                     |                                          |

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| <b>Project:</b> Fryar Ave Trail (14-01)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Project Manager:</b> Andrew Leach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Budget:</b> \$5,000,000 (construction unfunded), \$580,000 design, federal and City REET |
| <b>Finance:</b> \$197,760.00 (CMAQ-Design Only) and \$30,864 (City)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                             |
| <b>Description:</b> To design the last missing link of trail in town between Bridge Street Bridge and Fryar Bridge. The trail currently consists of a sidewalk & bike lane.                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                             |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Selection of Design Consultant (05/14)<br><input checked="" type="checkbox"/> Design Consultant Contract Award (05/14)<br><input checked="" type="checkbox"/> Consultant Supplement Award (6/21)<br><input checked="" type="checkbox"/> Resume Design (7/21)<br><input type="checkbox"/> Design Complete (12/22)<br><input type="checkbox"/> Begin ROW Phase (1/23)<br><input type="checkbox"/> Begin Construction Phase (2/25)<br><input type="checkbox"/> Construction Contract Award (TBD)<br><input type="checkbox"/> Construction Complete ( TBD ) | <b>Status:</b><br>The City will be receiving grant funding for the ROW phase of the project. The City is currently moving forward with the design and environmental phases of the project.<br><br><del>The City is currently looking at grant opportunities to purchase right-of-way and moving forward with the environmental phase of the project.</del><br><del>The design on this project is moving forward. A few alternatives for the trail layout were reviewed and a final layout was selected. Selecting the final layout will allow for the environmental phase to move forward.</del><br><del>The design on this project is on hold until FEMA discussions allow for the trail to be constructed in the floodway.</del><br><del>BergerABAM is proceeding with the design.</del> |                                                                                             |
| <b>Next Critical Activities</b> (dates):<br>Design Complete (12/22)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                             |
| <b>Next Council Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                             |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                             |

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| <b>Project:</b> Left Bank Setback/White River Restoration (14-10)                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Project Manager:</b> Doug Beagle                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Budget:</b> \$60 Million | <b>Finance:</b> \$ |
| <b>Description:</b> Enhance nearly 3.2 miles of riverbank. The channel will be widened by up to 200ft landward of the ordinary high to allow capacity for 100-yr event                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |                    |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Selection of Design Consultant (09/14)<br><input checked="" type="checkbox"/> Design Consultant Contract Award (09/14)<br><input type="checkbox"/> Design Complete (1/22)<br><input type="checkbox"/> Bid Award (3/22)<br><input type="checkbox"/> Construction Complete (12/25)<br><input type="checkbox"/> ROW Acquisition (TBD)<br><input type="checkbox"/> Construction Contract Award (TBD)<br><input type="checkbox"/> Construction Complete (TBD) | <b>Status:</b><br>Permit Submitted to June Corp April 2021, out for Public Comment<br>Moving from 65% TO 90% Plans<br><del>NSD Consultant Supplement Contract PW committee Meeting August</del><br><del>A meeting took place on 5/11 and the next meeting is scheduled for 6/8.</del><br><del>Draft Hydraulic and Sediment reports have been presented to the Dialogue Group and the next meeting is scheduled for May 11<sup>th</sup>.</del><br><del>Hydraulic and Sediment models are under review.</del><br><del>The dialogue group continues to meet.</del><br><del>Consultant has begun hydraulic and sediment work.</del><br><del>Two (2) Consultant Service Contracts are going to the 7/18/16 Council Meeting. One is Amendment #2 with West Consultants and the 2<sup>nd</sup> is with Natural Systems Design.</del> |                             |                    |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |                    |
| <b>Next Council Actions</b> (dates):<br>ROW Acquisition (TBD)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |                    |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |                    |

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| <b>Project:</b> Pacific Pointbar / Stewart Setback (14-10)                                                                                                                  |  | <b>Project Manager:</b> Robby Wright                                                                                                                                                                                     | <b>Budget:</b> \$59,474,432 |
| <b>Description:</b> Over 30 acres of floodplain reconnection and fish habitat. Installation of a floodwall along 16th and levee along 140th for increased flood protection. |  |                                                                                                                                                                                                                          |                             |
| <b>Schedule/Milestones:</b><br><input type="checkbox"/> 90% Design Complete (12/22)<br><input type="checkbox"/> Property Acquisitions Complete (12/24)                      |  | <b>Status:</b> The contract to demolish the structures on the Bushore and Eagle properties has been awarded. Staff is preparing a notice to proceed authorizing the contractor to move forward with the demolition work. |                             |
| Next Critical Activities (dates):                                                                                                                                           |  |                                                                                                                                                                                                                          |                             |
| <b>Next Council Actions</b> (dates): N/A                                                                                                                                    |  |                                                                                                                                                                                                                          |                             |

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| <b>Project:</b> Decant Facility (15-02)                                                                                                                                                                                                                                                                                                 | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Budget:</b> \$747,000 | <b>Finance:</b> \$390K Ecology Grant |
| <b>Description:</b> Design and construct upgrades to the Decant Facility. Improvements will include a concrete slab and a pre-engineered metal building.                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                                      |
| <b>Schedule/Milestones:</b><br>■ Selection of Design Consultant (10/16)<br>■ Design Consultant Contract Award (11/16)<br>■ Design Complete (04/17)<br>■ Construction Contract Award (09/17)<br>■ Construction Complete (11/19)<br>■ Asphalt Contractor Selected (6/21)<br>■ Start Construction (8/21)<br>■ Construction Complete (9/21) | <b>Status:</b><br>Project in closeout<br>Asphalt Paving Complete, Landscaping remaining<br>Asphalt pavement work begins in mid-August<br>Asphalt pavement work advertising for construction as small works project<br>Project awaiting asphalt pavement after SR 410/Traffic Ave Interchange Contractor is complete<br>Project in closeout<br>Working on final Ecology Reimbursement.<br>Stormwater pond construction is complete. Project is entering close-out.<br>Negotiating change order with contractor to construct stormwater pond required by Ecology.<br>Coordinating plans with ecology, plan to construct storm water pond and asphalt paving in 2019.<br>Notified of \$390K Ecology Grant<br>Building construction complete. Investigating adding asphalt driving surface to project.<br>This project is under construction and the contractor is currently working on final completion and punchlist.<br>This project is under construction and the contractor is currently working on floor slabs.<br>This project is under construction and the contractor is currently working on subgrade and foundations.<br>Western Engineering Constructors, Inc., was awarded the construction contract at a Special Council Meeting on 8/14/17.<br>Contracts are currently being signed. |                          |                                      |
| <b>Next Critical Activities</b> (dates):<br>Completion Report (3/22)                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                                      |
| <b>Next Council Actions</b> (dates):<br>N/A                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                                      |
| <b>Next Public Actions</b> (dates):<br>N/A                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                                      |

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| <b>Project: 410/Traffic Ave Interchange (15-04)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | <b>Project Manager:</b> Andrew Leach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Budget:</b> \$17,000,000; Construction 100% grant funded |
| <b>Description:</b> Construct a new overpass for the SR 410/Traffic Ave Interchange to meet the demands of freight and commuter traffic.                                                                                                                                                                                                                                                                                                                                                                                                                |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |
| <b>Finance:</b> <i>Design:</i> Sound Transit \$100K, WA State Legislature #1 \$300K, Private Dev. \$75K, Port of Tacoma #1 \$11.5K, City of Sumner \$75K, STP Grant \$313K<br><i>Construction:</i> FIMSB \$2.5M, Sound Transit \$5.0M, Port of Tacoma #2 \$45k, WA State Legislature #2 \$500K, Private Development \$1.0M, TIB \$3M                                                                                                                                                                                                                    |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Selection of IJR Consultant (10/15)<br><input checked="" type="checkbox"/> Preliminary Design Consultant Contract Award (08/16)<br><input checked="" type="checkbox"/> Final Design Consultant Contract Award (07/17)<br><input checked="" type="checkbox"/> Final Design Complete (12/18)<br><input checked="" type="checkbox"/> Construction Contract Award (07/19)<br><input type="checkbox"/> Construction Complete (1/22)<br><input type="checkbox"/> Project Acceptance (3/22) |  | <b>Status:</b><br>City is working on the project closeout process with the contractor.<br>Contract is in the plant establishment period of the project.<br>Contractor has completed final paving. Contractor is now working on streetlights and landscaping.<br>New signals have been installed. Contractor is working near final paving.<br>Contractor is working on new signals on either end of the new bridge.<br>Construction on new bridge has started.<br>Construction has begun, contractor is working on temp water main.<br>Ceccanti, Inc. was awarded the contract at the July 22 <sup>nd</sup> special council meeting. A preconstruction meeting will be scheduled for early August. Bids opened 7/3/19<br>The final design is currently underway.<br>The consultant agreement with Parametrix has been executed and the final design will begin in July. |                                                             |

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| <b>Project: Operations Facilities (17-13)</b>                                                                                                                                                                                                                                                                                                                                    |  | <b>Project Manager:</b> Doug Beagle                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Budget:</b> \$30-40 Million (General and Utility Funds) |
| <b>Description:</b> Construct a new operations facility to house the water, sewer, storm and street maintenance staff and equipment. The current shops facility will be modified to house the Parks & Facilities maintenance staff and equipment as well as the community float, 1932 Kenworth fire engine, DARE GTO and the Police Department's impound and oversized evidence. |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                            |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Consultant Services Contract (08/18)<br><input type="checkbox"/> Design Complete (1/22)<br><input type="checkbox"/> Construction Contract Award (TBD)<br><input type="checkbox"/> Construction Complete (9/23)                                                                                                |  | <b>Status:</b><br>Consultant working towards 90% plans.<br>Open House 9-30-21 4 – 7 pm onsite<br>Amendment being brought to February PWC for final design and construction management.<br>Review of final concept 11-24-20<br>Work group session have begun and waiting for review of sessions.<br>The Consultant contract has been fully executed.<br>Consultant has been selected and working through scope and fee.<br>RFP for Consultant Services to be advertised in February.<br>Properties are under contract with new phase 1 environmental being done soon.<br>Consultant is working on initial diagram/layout of facility. In negotiations with property owners and wrapping up. Design consultant has done 3-D modeling/massing studies at multiple locations. Site locations have been narrowed down and the City is moving forward with contacting property owners. |                                                            |
| <b>Next Critical Activities (dates):</b><br>Property Acquisition                                                                                                                                                                                                                                                                                                                 |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                            |
| <b>Next Council Actions (dates):</b>                                                                                                                                                                                                                                                                                                                                             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                            |

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| <b>Project: Biosolids Dewatering Improvements (17-18)</b>                                                                                                                                                                                                                             |  | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Budget:</b> \$2,068,000 |
| <b>Description:</b> Procurement and installation of a second centrifuge for the dewatering of biosolids at the Waste Water Treatment Facility. This will also include construction of a structural platform and electrical/telemetry modifications to accommodate the new centrifuge. |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <b>Schedule/Milestones:</b><br>■ Consultant Services Contract (12/17)<br>■ Construction Contract Award (09/19)<br>□ Construction Complete (3/22)                                                                                                                                      |  | <b>Status:</b><br><br>Construction is completed and final project closeout is underway.<br>(Nov 2020 Update) The new centrifuge is operational.<br><del>Notice to proceed with construction was issued, effected 11/1/19.</del><br><del>Project was awarded in September 2019.</del><br><del>Bids for construction were received in August 2019.</del><br><del>Project was advertised in July 2019 and bids are requested in August 2019.</del><br><del>95% Plans and Specifications have been submitted to the City for review.</del><br><del>Gray and Osborne is finishing up the design.</del><br><del>An equipment procurement package has been submitted to the City staff for review.</del><br><del>A technical memorandum and draft equipment procurement package was submitted for City review on 3/22/18, and comments returned by the City on 4/10/18.</del><br><del>Gray and Osborne has been awarded the design contract and is proceeding with design services.</del><br><del>Gray and Osborne has been selected as the most qualified firm to complete this work.</del><br><del>Finance has recommended soliciting for Request for Qualifications (RFQ) for this work.</del> |                            |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                                                                                                              |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <b>Next Council Actions</b> (dates):<br>Construction Contract Acceptance (3/22)                                                                                                                                                                                                       |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |

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| <b>Project:</b> Rainier View Covered Court (18-04)                                                                                                                                                                                                                                                                                                                                                                  |  | <b>Project Manager:</b> Andrew Leach                                                                                                        | <b>Budget:</b> \$970,000 |
| <b>Description:</b> This project consists of renovating the basketball court at Rainier View Park. The court will be covered with a new roof to encourage use in all weather conditions and include ADA upgrades. The court will also be painted to accommodate basketball, volleyball and pickle ball courts. The City has received grant funding from RCO and Washington State's Local Community Project Program. |  |                                                                                                                                             |                          |
| <b>Schedule/Milestones:</b><br>■ Consultant Services Contract (10/21)<br>□ Design Complete (12/22)<br>□ Construction Contract Award (TBD)<br>□ Construction Complete (12/23)                                                                                                                                                                                                                                        |  | <b>Status:</b><br>The City is moving forward with the design of the project.<br><del>The Consultant contract has been fully executed.</del> |                          |
| <b>Next Critical Activities</b> (dates):<br>Design Complete (12/22)                                                                                                                                                                                                                                                                                                                                                 |  |                                                                                                                                             |                          |
| <b>Next Council Actions</b> (dates):<br>Construction Contract Award (TBD)                                                                                                                                                                                                                                                                                                                                           |  |                                                                                                                                             |                          |

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| <b>Project: Sumner Tapps Highway Guardrail Upgrade (19-01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Budget:</b> \$1,455,300 |
| <b>Finance:</b> City Funds \$112,700, Federal HSIP Funds \$448,600, Federal STP Funds \$749,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Description:</b> Evaluate and construct upgrades to existing obsolete guardrail along Sumner-Tapps Highway, resurface Sumner-Tapps Highway                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Design Award (12/19)<br><input checked="" type="checkbox"/> Design Complete (06/20)<br><input checked="" type="checkbox"/> Obligate Construction (8/20)<br><input checked="" type="checkbox"/> Award Construction Contract (11/20)<br><input checked="" type="checkbox"/> Complete Resurfacing Construction (6/21)<br><input checked="" type="checkbox"/> Advertise Guardrail Construction (10/21)<br><input checked="" type="checkbox"/> Award Guardrail Construction (1/22)<br><input type="checkbox"/> Complete Guardrail Construction (6/22) |  | <b>Status:</b><br>Resurfacing project in closeout, Guardrail relocation begins in February.<br>Guardrail project bid opening complete, award in January<br>Resurfacing Punchlist in progress<br>Resurfacing Construction Underway<br>Resurfacing scheduled to begin in late April, weather permitting<br>Project delayed until April 2021. Bids opened and came in underbudget. Guardrail portion of project in design.<br>Funding secured for Phase 1 resurfacing construction. Resurfacing project will construct in 2020.<br>Consultant kickoff in February. The survey fieldwork is complete.<br>Consultant agreement at council.<br>Consultant qualifications being evaluated.<br>RFQ is out for advertisement.<br>Funding has been obligated. Staff is working w/ WSDOT to obligate Design funds.<br>Staff is preparing paperwork to add project to federal programming |                            |
| <b>Next Critical Activities</b> (dates):<br>Construction Complete (06/22)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Next Council Actions</b> (dates):<br>Guardrail Construction Award: (1/22)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |

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| <b>Project: Main St/Wood Ave Intersection Improvements (19-02)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Budget:</b> \$209K (Design), \$250K (ROW), \$1.8M (Con.) |
| <b>Finance:</b> City funds \$1,864,000, Federal STP Funds \$405,000                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |
| <b>Description:</b> Develop design for replacing the obsolete signal and complete ADA upgrades to bring the intersection into compliance                                                                                                                                                                                                                                                                                                                                                                             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Design Award (10/19)<br><input checked="" type="checkbox"/> Begin ROW Acquisition (09/20)<br><input checked="" type="checkbox"/> 90% Design (5/21)<br><input type="checkbox"/> Design Complete (3/22)<br><input type="checkbox"/> Complete ROW Acquisition (3/22)<br><input type="checkbox"/> Obligate Construction (4/22)<br><input type="checkbox"/> Advertise for Construction (5/22)<br><input type="checkbox"/> Complete Construction (9/23) |  | <b>Status:</b><br>90% Design at City for Review<br>Beginning 90% design, ROW acquisition, City funding Construction phase in 2022<br>Internal review of 30% Design. Additional funding acquired for right-of-way acquisition phase.<br>Project progressing toward 30% design.<br>Project survey complete in November.<br>Consultant agreement award at Council.<br>Consultant selection completed. Developing consultant agreement.<br>Staff is completing federal obligation paperwork. |                                                             |
| <b>Next Critical Activities</b> (dates):<br>WSDOT Review (3/22)                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |
| <b>Next Council Actions</b> (dates):<br>ROW Acquisition (3/22)                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |

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| <b>Project:</b> Alder & Kincaid Utility Improvements (19-05)                                                                                                                                                                                                                          |  | <b>Project Manager:</b> Alisa O'Haver-Ayala                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Budget:</b> \$TBD |
| <b>Description:</b> Replacement of utilities in the Alder and Kincaid Right-of-Way in the vicinity of the Red Apple property. Necessary to replace aging infrastructure and support the town center plan redevelopment.                                                               |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Select Design Consultant (10/19)<br><input checked="" type="checkbox"/> Award Final Design Contract (7/20)<br><input type="checkbox"/> Bid Award (04/22)<br><input type="checkbox"/> Construction Complete (03/24) |  | <b>Status:</b><br>Design work has begun to incorporate Main Street Visioning streetscape components along with the Academy Street Bike Lanes within Alder and Kincaid around Heritage Park.<br><br><del>Design development work has been completed and staff is recommending a final design contract for council approval.</del><br><del>Request for Qualifications were received in August. Staff is working on finalizing the project extents before negotiating a scope and budget with the consultant.</del><br><del>Project requirements are being compiled in advance of design consultant selection.</del> |                      |
| <b>Next Critical Activities</b> (Dates): Construction Contract Award (4/22)                                                                                                                                                                                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |
| <b>Next Council Actions</b> (dates): Construction Contract Award (4/22)                                                                                                                                                                                                               |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |

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| <b>Project:</b> 160 <sup>th</sup> Retrofit and Pervious Sidewalks (19-08)                                                                                                                                                                                                                                                                                            |  | <b>Project Manager:</b> Andrew Leach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Budget:</b> \$450,000 (State and City funds) |
| <b>Finance:</b> Ecology and Complete Street Funds                                                                                                                                                                                                                                                                                                                    |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                 |
| <b>Description:</b> Installing pervious sidewalks on 160 <sup>th</sup> that will fill in the sidewalk gap between the YMCA and main Street                                                                                                                                                                                                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                 |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Selection of Design Consultant (09/19)<br><input checked="" type="checkbox"/> Design Consultant Contract Award (03/20)<br><input type="checkbox"/> Design Complete (2/22)<br><input type="checkbox"/> Construction Contract Award (4/22)<br><input type="checkbox"/> Construction Complete (7/22) |  | <b>Status:</b><br>The 100% plans have been submitted to Ecology for review.<br><del>90% Plans have been accepted by Ecology. The City is finalizing the 100% plans and will be sending them to Ecology for review before bidding the project for construction.</del><br><del>The 90% design is with Ecology for Review.</del><br><del>Design is 30% complete and moving forward to final design.</del><br><del>Starting project design.</del><br><del>Grant agreement passed by Council.</del><br><del>City is working on grant agreement with DOE.</del><br><del>Staff is currently reviewing SOQs to select a design consultant for the project.</del> |                                                 |
| <b>Next Critical Activities</b> (dates): Construction Contract Award (4/22)                                                                                                                                                                                                                                                                                          |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                 |
| <b>Next Council Actions</b> (dates): Construction Contract Award (4/22)                                                                                                                                                                                                                                                                                              |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                 |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                 |

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| <b>Project:</b> South Tank Seismic Retrofit (19-10)                                                                        |  | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                | <b>Budget:</b> \$2,463,900 |
| <b>Description:</b> Design and construction of seismic improvements to improve the resiliency of the south tank reservoir. |  |                                                                                                                                                                                                                                                                                     |                            |
| <b>Schedule/Milestones:</b><br>■ Select Design Consultant (1/20)<br>□ Bid Award (6/22)<br>□ Construction Complete (3/23)   |  | <b>Status:</b><br>90% plans and specifications have been reviewed by City Staff.<br><br><del>A delay in the design was encountered due to damages to the facilities during the Sumner Grade Fire that prevent the tank from being drained. Design work resumed in March 2021.</del> |                            |
| <b>Next Critical Activities</b> (Dates): Construction Contract Award (2/22)                                                |  |                                                                                                                                                                                                                                                                                     |                            |
| <b>Next Council Actions</b> (dates): Construction Contract Award (2/22)                                                    |  |                                                                                                                                                                                                                                                                                     |                            |
| <b>Next Public Actions</b> (dates): N/A                                                                                    |  |                                                                                                                                                                                                                                                                                     |                            |

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| <b>Project:</b> LS #2 and #6 Control Panel Replacement (20-04)                                                            |  | <b>Project Manager:</b> Michael Kosa                                      | <b>Budget:</b> \$1,010,000 |
| <b>Description:</b> Design and installation of replacement control panels at lift stations #2 and #6                      |  |                                                                           |                            |
| <b>Schedule/Milestones:</b><br>■ Select Design Consultant (10/20)<br>□ Bid Award (3/22)<br>□ Construction Complete (2/23) |  | <b>Status:</b><br>Design is complete. Will advertise as staffing permits. |                            |
| <b>Next Critical Activities</b> (Dates): Construction Contract Award (3/22)                                               |  |                                                                           |                            |
| <b>Next Council Actions</b> (dates): Construction Contract Award (3/22)                                                   |  |                                                                           |                            |
| <b>Next Public Actions</b> (dates): N/A                                                                                   |  |                                                                           |                            |

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| <b>Project:</b> Rivergrove Community Pedestrian Bridge over SR 410 (20-07)                                                                                                                                                                |  | <b>Project Manager:</b> Andrew Leach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Budget:</b> \$5,000,000 |
| <b>Finance:</b> Sound Transit funds (\$452,000) (Design Only)                                                                                                                                                                             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| <b>Description:</b> Construct a new pedestrian bridge over SR 410 at Sumner Ave to provide a non-motorized connection to the Rivergrove Neighborhood.                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| <b>Schedule/Milestones:</b><br>■ Grant Agreement Complete (06/20)<br>■ RFQ (06/20)<br>■ Consultant Agreement Award (12/20)<br>□ Design Complete (12/24)<br>□ Right-of-Way Acquisition Complete (12/22)<br>□ Construction Complete (12/26) |  | <b>Status:</b><br>The 30% plans have been reviewed and approved by WSDOT.<br>The 30% plans are complete and have been sent to WSDOT for approval.<br><del>The Consultant is working towards 30% design of the project.</del><br>Contract will be awarded at the December Council Meeting<br>The City has completed consultant interviews and will be working with V+M Structural Design to execute a scope and fee.<br><del>City has advertised a request for qualifications for a project design consultant.</del> |                            |
| <b>Next Critical Activities</b> (dates):<br>Consultant Design Supplement (5/22)                                                                                                                                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| <b>Next Council Actions</b> (dates):<br>Consultant Design Supplement (5/22)                                                                                                                                                               |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                       |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |

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| <b>Project:</b> Academy Street Bike Lanes (20-08)                                                                                                                                                                                                                                                                                                                            |  | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                                                                                                                                              | <b>Budget:</b> \$ 972,225 |
| <b>Finance:</b> Sound Transit funds (\$875,000)                                                                                                                                                                                                                                                                                                                              |  |                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |
| <b>Description:</b> Develop an east-west bicycle corridor extending east from the Sumner Sound Transit Station to Wood Avenue.                                                                                                                                                                                                                                               |  |                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |
| <b>Schedule/Milestones:</b><br>■ Grant Agreement Complete (06/20)<br>■ RFQ (06/20)<br>■ Consultant Agreement Award (10/20)<br>■ Preliminary Design Complete (3/21)<br>■ Public Outreach (04/21)<br><input type="checkbox"/> Design Complete (2/22)<br><input type="checkbox"/> Construction Contract Award (04/22)<br><input type="checkbox"/> Construction Complete (12/22) |  | <b>Status:</b><br>Consultant completing final design, packaging with Alder/Kincaid Utilities for Construction<br><del>Public Engagement completing, consultant beginning Final Design</del><br><del>Consultant beginning conceptual design phase</del><br><del>City is evaluating consultant qualifications</del><br><del>City has advertised a request for qualifications for a project design consultant.</del> |                           |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                                                                                                                                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |
| <b>Next Council Actions</b> (dates):<br>Construction Award (04/22)                                                                                                                                                                                                                                                                                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |
| <b>Next Public Actions</b> (dates):                                                                                                                                                                                                                                                                                                                                          |  |                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |

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| <b>Project: Sidewalk Improvements (20-10)</b>                                                                                                                                                                                                                                                                                                                                                                             |  | <b>Project Manager:</b> Andrew Leach                                                                                                                                                                                                                                                                                                                                                                                     | <b>Budget:</b> \$1.7 million |
| <b>Description:</b> This project provides for the improvement of sidewalk and ADA curb ramps within the Sound Transit Focus Area and Rivergrove Area. The project also includes erosion control, installation of new hydrants, storm utilities and electrical conduit for future street lighting, as well as paving, all in accordance with the Contract Plans, the Contract Provisions, and the Standard Specifications. |  |                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Consultant Services Contract (09/20)<br><input checked="" type="checkbox"/> Design Complete (05/21)<br><input checked="" type="checkbox"/> Construction Contract Award (06/21)<br><input type="checkbox"/> Construction Complete (2/22)                                                                                                                |  | <b>Status:</b><br>Contractor is steadily moving forward with sidewalk replacement.<br><del>Contractor is almost complete with the sidewalk work in the Rivergrove Neighborhood. Contractor is currently working on Ryan Ave and Maple Street</del><br><del>Construction is set to begin beginning of August</del><br><del>Project is out to bid and the construct contract award will go to City Council in 06/21.</del> |                              |
| <b>Next Critical Activities</b> (dates): Construction Complete (2/22)                                                                                                                                                                                                                                                                                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |
| <b>Next Council Actions</b> (dates): Project Acceptance (4/22)                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |

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| <b>Project: Treatment Facility Access Platforms (21-04)</b>                                                                                                                                              |  | <b>Project Manager:</b> Michael Kosa                                                                                                            | <b>Budget:</b> \$135,000 |
| <b>Description:</b> Installation of access platforms at the headworks screens and biosolids dryer.                                                                                                       |  |                                                                                                                                                 |                          |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Select Design Consultant (5/21)<br><input type="checkbox"/> Bid Award (3/22)<br><input type="checkbox"/> Construction Complete (9/22) |  | <b>Status:</b><br>The bid package is being prepared to solicit for construction bids.<br><br><del>Staff has reviewed 90% design drawings.</del> |                          |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                                 |  |                                                                                                                                                 |                          |
| <b>Next Council Actions</b> (dates): N/A                                                                                                                                                                 |  |                                                                                                                                                 |                          |

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| <b>Project:</b> Aeration Control Upgrade (21-05)                                                                                                                                                       | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                      | <b>Budget:</b> \$135,000 (Seeking \$29,000 Energy Saving Grants) |
| <b>Description:</b> Reprogram the blower operation based on Ammonia levels for increased plant efficiency.                                                                                             |                                                                                                                                                                                                                                           |                                                                  |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Select Design Consultant (5/21)<br><input type="checkbox"/> Bid Award (TBD)<br><input type="checkbox"/> Construction Complete (TBD) | <b>Status:</b><br>The City has identified approximately \$29,000 in energy grant funding available for this project.<br><br>The design consultant is working on a design report and PSE energy savings grant application for the project. |                                                                  |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                               |                                                                                                                                                                                                                                           |                                                                  |
| <b>Next Council Actions</b> (dates): N/A                                                                                                                                                               |                                                                                                                                                                                                                                           |                                                                  |

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| <b>Project:</b> ESN Salmon Creek Channel Realignment (21-08)                                                                                                                                                                                                               | <b>Project Manager:</b> Michael Kosa                                                                                                    | <b>Budget:</b> \$ 380,000 (City Storm Funds) |
| <b>Description:</b> Reconfigure Salmon Creek to new stream channel, modify fish exclusions, and rehab existing culvert under 60th St.                                                                                                                                      |                                                                                                                                         |                                              |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Consultant Agreement (6/21)<br><input type="checkbox"/> Design Complete (3/22)<br><input type="checkbox"/> Construction Contract Award (4/22)<br><input type="checkbox"/> Construction Complete (12/22) | <b>Status:</b><br>Project design underway<br><del>RFQ Process Completed, Consultant Selected, Design Agreement heading to Council</del> |                                              |
| <b>Next Critical Activities</b> (dates):<br>Design Complete (1/22)                                                                                                                                                                                                         |                                                                                                                                         |                                              |
| <b>Next Council Actions</b> (dates):<br>Approve Consultant Agreement (6/21)                                                                                                                                                                                                |                                                                                                                                         |                                              |

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| <b>Project:</b> Auto Lane Sewer Force Main Replacement (21-09)                                                                                                                                            | <b>Project Manager:</b> Michael Kosa          | <b>Budget:</b> \$300,000 |
| <b>Description:</b> Replace portions of the sewer force main extending from Auto Lane into 166th Avenue E.                                                                                                |                                               |                          |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Select Design Consultant (6/21)<br><input type="checkbox"/> Bid Award (6/22)<br><input type="checkbox"/> Construction Complete (12/22) | <b>Status:</b><br>Project design is underway. |                          |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                                  |                                               |                          |
| <b>Next Council Actions</b> (dates): N/A                                                                                                                                                                  |                                               |                          |

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| <b>Project:</b> Sumner Tank Recoating (21-10)                                                                                                                                                             | <b>Project Manager:</b> Michael Kosa                         | <b>Budget:</b> \$657,000 |
| <b>Description:</b> Recoating of the Sumner Springs Reservoir.                                                                                                                                            |                                                              |                          |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Select Design Consultant (6/21)<br><input type="checkbox"/> Bid Award (2/22)<br><input type="checkbox"/> Construction Complete (12/22) | <b>Status:</b><br>Staff has reviewed a 90% design submittal. |                          |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                                  |                                                              |                          |
| <b>Next Council Actions</b> (dates): N/A                                                                                                                                                                  |                                                              |                          |

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| <b>Project:</b> Maple St Ped Signal, Citywide Backplates (21-11)                                                                                                                                                                                                  | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                | <b>Budget:</b> \$431,000 (95% federal, 5% city general funds) |
| <b>Description:</b> Upgrade Traffic Ave and Maple St Crosswalk to a pedestrian signal, install signal backplates.                                                                                                                                                 |                                                                                                                                                                                                                                     |                                                               |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Programming (9/21)<br><input type="checkbox"/> Design Complete (6/22)<br><input type="checkbox"/> Construction Contract Award (12/22)<br><input type="checkbox"/> Construction Complete (9/23) | <b>Status:</b><br>A consultant agreement will be at Council in February<br>Qualifications of firms are being evaluated. Interviews in January.<br>RFQ advertised<br>Project being programed and obligated to begin the design phase |                                                               |
| <b>Next Critical Activities</b> (dates): Consultant Agreement Award (2/22)                                                                                                                                                                                        |                                                                                                                                                                                                                                     |                                                               |
| <b>Next Council Actions</b> (dates): Consultant Agreement Award (2/22)                                                                                                                                                                                            |                                                                                                                                                                                                                                     |                                                               |

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| <b>Project:</b> Biosolids Dryer Repair and Replacement (21-17)                                                                                                                                                                                                                              | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Budget:</b> TBD |
| <b>Description:</b> Biosolids Equipment Modernization at the Waste Water Treatment Facility.                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> Consultant Services Agreement (2/22)<br><input checked="" type="checkbox"/> Concept Report (12/22)<br><input type="checkbox"/> Construction Contract Award (TBD)<br><input type="checkbox"/> Construction Complete (TBD) | <b>Status:</b><br>Kickoff Meeting Scheduled in February<br>A committee consisting of Bonney Lake and Sumner staff have reviewed the Statements of Qualifications received and identified Gray & Osborne as the most qualified firm for this work.<br><br>A Request for Qualifications to solicit interest from firms in the development, design, and implementation of this project has been published. Project may include the Dryer, Dissolved Air Flotation Thickener, Polymer Feed Systems, and Waste Gas Burner. |                    |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |
| <b>Next Council Actions</b> (dates):                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |

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| <b>Project:</b> 160th Storm Improvements (RM012)                                                                                                                      |  | <b>Project Manager:</b> Robby Wright                                                                                                                                                        | <b>Budget:</b> \$524,500 |
| <b>Description:</b> Put existing roadside ditch into piped storm line, reducing iron algae, trash, and maintenance while providing space for future pedestrian route. |  |                                                                                                                                                                                             |                          |
| Schedule/Milestones:<br>■ Construction Award (7/21)<br>■ Construction Complete (12/21)                                                                                |  | <b>Status:</b><br>Project in closeout<br><del>Contractor onsite as on 7/26/21. Potholing and mobilization taking place. 30 working days for project, contractor expects needing less.</del> |                          |
| <b>Next Critical Activities</b> (dates):                                                                                                                              |  |                                                                                                                                                                                             |                          |
| <b>Next Council Actions</b> (dates):                                                                                                                                  |  |                                                                                                                                                                                             |                          |

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| <b>Project:</b> 24th / 142nd Intersection Treatment (21-20)                                                                    |  | <b>Project Manager:</b> Robby Wright                                                                                                                                | <b>Budget:</b> \$171,100 |
| <b>Description:</b> Add enhanced treatment to untreated storm drains on corner of 142nd and 24th.                              |  |                                                                                                                                                                     |                          |
| <b>Schedule/Milestones:</b><br>■ Consultant Task Order (7/21)<br>□ Construction Start (4/22)<br>□ Construction Complete (5/22) |  | <b>Status:</b><br>KPG Task Order / contract request in progress. Scope amended to keep within total task order allowance.<br>Expect complete design by end of 2021. |                          |
| <b>Next Critical Activities</b> (dates):                                                                                       |  |                                                                                                                                                                     |                          |
| <b>Next Council Actions</b> (dates):                                                                                           |  |                                                                                                                                                                     |                          |

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| <b>Project:</b> 63rd St Ct Trunk Line Relocation                                                                                                        |  | <b>Project Manager:</b> Robby Wright                                                                                            | <b>Budget:</b> \$198,900 |
| <b>Description:</b> Reroute existing storm main from under existing building.                                                                           |  |                                                                                                                                 |                          |
| <b>Schedule/Milestones:</b><br>■ Consultant Task Order (9/21)<br>□Design Complete (3/22)<br>□Construction Award (6/22)<br>□Construction Complete (3/23) |  | <b>Status:</b> Reached out to Mackay Sposito with project description, CIP excerpts, etc. to start working on scope and budget. |                          |
| <b>Next Critical Activities</b> (dates):                                                                                                                |  |                                                                                                                                 |                          |
| <b>Next Council Actions</b> (dates):                                                                                                                    |  |                                                                                                                                 |                          |

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| <b>Project:</b> Salmon Creek Culvert Replacements                                                                                                                                  |  | <b>Project Manager:</b> Robby Wright                                                                                  | <b>Budget:</b> \$609,700 |
| <b>Description:</b> Replacement of remaining culverts on Salmon Creek, downstream of Main. Phase 1 will be design & permitting.                                                    |  |                                                                                                                       |                          |
| Schedule/Milestones:<br><input type="checkbox"/> Consultant Contract (3/22)<br><input type="checkbox"/> Bid Award (3/23)<br><input type="checkbox"/> Construction Complete (12/24) |  | <b>Status:</b><br>Consultant RFQ planned for fall 2021. 21/22 budget includes funds for preliminary design/permitting |                          |
| <b>Next Critical Activities</b> (dates):                                                                                                                                           |  |                                                                                                                       |                          |
| <b>Next Council Actions</b> (dates):                                                                                                                                               |  |                                                                                                                       |                          |

## Small Works Projects

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| <b>Project:</b> Viewpoint Booster Pump Station – Generator (20-02)                                                         |  | <b>Project Manager:</b> Michael Kosa                                                                     | <b>Budget:</b> \$206,000 |
| <b>Description:</b> Design and installation of a standby power system for the Viewpoint Booster Pump Station               |  |                                                                                                          |                          |
| <b>Schedule/Milestones:</b><br>■ Select Design Consultant (1/20)<br>■ Bid Award (10/20)<br>■ Construction Complete (12/21) |  | <b>Status:</b><br>Physical Completion has been achieved. Project in closeout.<br><br>Design is complete. |                          |
| <b>Next Critical Activities</b> (Dates):                                                                                   |  |                                                                                                          |                          |
| <b>Next Council Actions</b> (dates): Construction Acceptance (3/22)                                                        |  |                                                                                                          |                          |
| <b>Next Public Actions</b> (dates): N/A                                                                                    |  |                                                                                                          |                          |

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| <b>Project:</b> LS #11 Hatch Replacement (20-05)                                                                           | <b>Project Manager:</b> Michael Kosa                                 | <b>Budget:</b> \$160,000 |
| <b>Description:</b> Design and installation of replacement hatches for LS #11 in the 16 <sup>th</sup> Street roadway       |                                                                      |                          |
| <b>Schedule/Milestones:</b><br>■ Select Design Consultant (5/20)<br>■ Bid Award (11/20)<br>■ Construction Complete (07/21) | <b>Status:</b><br>Project is in closeout.<br><br>Design is complete. |                          |
| <b>Next Critical Activities</b> (Dates):                                                                                   |                                                                      |                          |
| <b>Next Council Actions</b> (dates):                                                                                       |                                                                      |                          |
| <b>Next Public Actions</b> (dates):                                                                                        |                                                                      |                          |

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| <b>Project:</b> Roadway Paint Line Application (W-21-07)                                                                                                           | <b>Project Manager:</b> Michael Kosa                                                                                                                                                                                                                                     | <b>Budget:</b> \$71,050 (General Funds) (2 years of painting) |
| <b>Description:</b> Complete annual paint pavement marking                                                                                                         |                                                                                                                                                                                                                                                                          |                                                               |
| <b>Schedule/Milestones:</b><br>■ Verify Painting Schedule (7/21)<br>■ Complete Construction (9/21)<br>■ Select Contractor (7/22)<br>■ Complete Construction (9/22) | <b>Status:</b><br>Project is in closeout<br><del>County contacted the City to notify of paint shortage, City staff put the work out to bid for contractors, contractor selected and currently being scheduled</del><br><del>County to Schedule work in Summer 2021</del> |                                                               |
| <b>Next Critical Activities</b> (dates): N/A                                                                                                                       |                                                                                                                                                                                                                                                                          |                                                               |

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| <b>Project: Crack Seal Application (W-21-06)</b>                                                                                                                                                                                                                                                                                                                                                                                           |  | <b>Project Manager:</b> Andrew Leach                                                                                                                                                                                                                                                                                                                                                                                          | <b>Budget:</b> \$125,000 (General Funds) (2 years of sealing) |
| <b>Description:</b> Complete crack sealing application to local roads to preserve roadway surfaces                                                                                                                                                                                                                                                                                                                                         |  |                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                               |
| <b>Schedule/Milestones:</b><br><input checked="" type="checkbox"/> 2021 Project Advertisement (7/21)<br><input checked="" type="checkbox"/> 2021 Select Contractor (8/21)<br><input checked="" type="checkbox"/> 2021 Construction Complete (10/21)<br><input type="checkbox"/> 2022 Project Advertisement (7/22)<br><input type="checkbox"/> 2022 Select Contractor (7/22)<br><input type="checkbox"/> 2022 Construction Complete (09/22) |  | <b>Status:</b><br>2021 work is complete. The project is in the closeout process.<br><del>Contractor is almost complete with the project. About 2 tons of material are left to be placed.</del><br><del>The low bidder was Central Paving, LLC. They are beginning work on 9/1/2021 and expect to be with the project in two weeks.</del><br>2021 Project is out to bid.<br>Project being set up. Work areas being identified. |                                                               |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                               |
| <b>Next Council Actions</b> (dates): N/A                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                               |

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| <b>Project: Pavement Patching</b>                                                                                                                                                                     |  | <b>Project Manager:</b> Andrew Leach                                                                                                                     | <b>Budget:</b> \$120,000 (General Funds) |
| <b>Description:</b> Complete pavement repairs by removing and replacing small sections of failed pavement to preserve roadway surfaces                                                                |  |                                                                                                                                                          |                                          |
| <b>Schedule/Milestones:</b><br><input type="checkbox"/> Project Advertisement (03/22)<br><input type="checkbox"/> Select Contractor (05/22)<br><input type="checkbox"/> Construction Complete (07/22) |  | <b>Status:</b><br>Project pushed back to early 2022<br><del>Project being set up. Work areas being identified. Project may be pushed back to 2022.</del> |                                          |
| <b>Next Critical Activities</b> (dates):                                                                                                                                                              |  |                                                                                                                                                          |                                          |
| <b>Next Council Actions</b> (dates): N/A                                                                                                                                                              |  |                                                                                                                                                          |                                          |

## Other Projects

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| <b>Project: Intelligent Transportation System (ITS) Study (21-07)</b>                                                                 |  | <b>Project Manager:</b> Michael Kosa                                                                                       | <b>Budget:</b> \$35,000 (General Fund) |
| <b>Description:</b> Analyze existing ITS system citywide, identify and prepare planning level cost estimates for system improvements. |  |                                                                                                                            |                                        |
| <b>Schedule/Milestones:</b><br><input type="checkbox"/> Study Begins (3/22)<br><input type="checkbox"/> Study Complete (6/22)         |  | <b>Status:</b><br>Project delayed due to staffing situation<br><del>Consultant selected, negotiating scope for study</del> |                                        |
| <b>Next Critical Activities</b> (dates):                                                                                              |  |                                                                                                                            |                                        |
| <b>Next Council Actions</b> (dates):                                                                                                  |  |                                                                                                                            |                                        |