



Members - (Chair) Reed, Hochstatter, Neuman (Alt) Bitetto
Staff - City Administrator Jason Wilson

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COMMITTEE BUSINESS

1. Business Grants
2. ARPA Eligible Utility Projects
3. Park Restrooms
4. Fund Use General Discussion

REPORTS

ADJOURNMENT



AMERICAN RESCUE PLAN ACT COMMITTEE
MEETING

DATE: March 9, 2022
AGENDA BILL: 22-2043

SUBJECT: Business Grants

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: \$420,000

Within Budget Allocation: N/A

ATTACHMENTS:

1. Business Grants Staff Memo
-

STAFF CONTACT: Ryan Windish, Community Development Director

SUMMARY BACKGROUND:

The ARPA grant funds are intended to be used for economic stimulus, support, and business development and resiliency. This is “one time” money and, therefore, should be leveraged to provide a start to businesses and other economic development activities that are needed and have the potential to grow and prosper in the years ahead. One of the goals of the ARPA funding is to create greater opportunities for marginalized and disadvantaged communities and segments of the population such as BIPOC, women owned, and veteran owned businesses. To that end, the proposals include a preference or requirement for these types of businesses. There are four grant opportunities being proposed: commissary kitchen; business development; restaurant development and mobile food vendors. The total ARPA funds being requested for this effort is \$420,000.

COUNCIL COMMITTEE/STUDY SESSION:

MEETING/STUDY SESSION DATE: 3/28/2022

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION:

Move to authorize the City Council to appropriate \$420,000 of ARPA funds for business grants.



DATE: March 9, 2022
TO: Council ARPA Committee
FROM: Ryan Windish, Community Development Director
RE: **Business Development Grants**

Introduction

The ARPA grant funds are intended to be used for economic stimulus, support, and business development and resiliency. This is “one time” money and, therefore, should be leveraged to provide a start to businesses and other economic development activities that are needed and have the potential to grow and prosper in the years ahead. One of the goals of the ARPA funding is to create greater opportunities for marginalized and disadvantaged communities and segments of the population such as BIPOC, women owned, and veteran owned businesses. To that end, the proposals include a preference or requirement for these types of businesses.

Summary of Grant Types and Amounts

<i>Type</i>	<i>Comments</i>	<i>Grant Amount/Number</i>	<i>Total</i>
Commissary Kitchen Development	Intended to go to an operator or a building owner who would house the operations.	\$150,000 x 1	\$150,000
Mobile Food Vendor Grant	Intended to be a business that is operating out of the commissary kitchen but is not required.	\$5,000 ea. x 10	\$50,000
Downtown Tenant Improvement Grants	Intended for retail or professional and personal service businesses to fill spaces in downtown.	\$20,000 ea. x 5	\$100,000
Downtown Restaurant Grants	Purpose is to provide assistance in opening a restaurant in downtown Sumner.	\$60,000 ea. x 2	\$120,000
Totals		18	\$420,000

I. Commissary Kitchen Development Grant

Commissary kitchens are commercial kitchen facilities that are available for mobile food vendors to use for food preparation before the food goes into their trucks. Commissary kitchens are critical to the food truck industry as they are required by the health department for most food trucks to operate. They offer commercial stoves, ovens, ranges, sinks, and most importantly refrigerator and freezer space. Currently, there are not enough commissary kitchens and capacity to service the demand that is in Pierce County. There is only one commissary kitchen serving Eastern Pierce County located in Buckley.

The City of Sumner would be an ideal location for a commissary kitchen given the proximity to King County, industrial markets, freeway, and the growing populations in Edgewood, Bonney Lake, Tehaleh, and Sumner. The City has commercial/industrial locations that could house a commissary kitchen.

Completely outfitting a commissary kitchen space can cost \$300,000-\$500,000 depending on the structural improvements to the space. This includes grease traps and grease disposal for the trucks.

Commissary kitchens lease out walk-in cooler and freezer space, and schedule and lease time to customers for preparing food in the kitchen. The kitchen also has a place to fill potable water into the trucks and dump gray water. Ideally the space also has the ability to park and store food trucks when not in use. Commissary kitchens can be a highly successful business and often food truck operators are interested in owning or managing these facilities.

Proposal:

Enter into a public/private partnership with a local food vendor or property owner by providing funding for the Commissary Kitchen development and build-out in the form of a \$150,000 grant. The day-to-day operations would be the responsibility of the grantee and they would be required to meet the terms and conditions established in a formal grant agreement.

Request for Proposals-Applications

The City would advertise for a Request for Proposals on an application form available on the city website. Applicants could be an existing business/building owner interested in housing and running the facility or an operator who needs to find a space, but has the qualifications and experience to run a facility. Applications would be available for 21 days.

The RFP application would include:

1. Cover letter explaining who they are and their approach and general plan and experience
2. Business plan
3. Demonstrate knowledge and experience with operating and managing a food related business or other business showing success and growth over the last 2 years
4. Other relevant information they think is important
5. Resume/SOQ-including partners and executive level staff
6. References
 - Business partners
 - Customers
 - Bank Letter showing credit worthiness

Selection Process

1. Scoring based on the following:
 - a. BIPOC, women or veteran owned business
 - b. Experience
 - c. Equity stake
 - d. Demonstrated commitment to being in the City of Sumner
2. Interview-Panel
 - a. ARPA Committee member
 - b. Restaurant owner
 - c. SMSA
 - d. Chamber
 - e. EDB

Grant Agreement - Terms and Conditions:

Grant recipients would receive a total of \$150,000 grant toward outfitting/improving a space for a commissary kitchen with the following conditions:

1. The building owner would be required to be party to the grant agreement.
2. Grant is to be spent on capital costs such as tenant improvement construction costs and equipment costs (not marketing, inventory, etc.)
3. Recipients of mobile food vendor grants should have first right of refusal for leasing space over other potential clients
4. Require that the commissary kitchen be operated at market rates and rental fees with no price gouging.
5. Annual reporting and agree to auditing for first 5 years
6. Required to payback the grant if the business closes in less than 36 months.
7. City retains the ability to repossess any equipment purchased by the grant or to lien the property.

II. Mobile Food Vendor Grants

Mobile food vending (e.g. food trucks) have been growing in popularity and offer a relatively affordable way to start a new business. Increasing mobile food vendors can have wide ranging economic benefits. These types of businesses can translate into brick and mortar establishments. Furthermore, food trucks can be a draw for customers to the downtown and enhance events.

Proposal:

This would be a grant of \$5,000 that would assist in the start up and set up of a mobile food vendor truck or trailer for BIPOC, women and veteran owned businesses. The new operator may operate out of the new commissary kitchen but would not be a required to. This could be a new truck or a completely new operator. The recipient would enter into a grant agreement with the City. A total of 10 grants would be available at \$5,000 each.

Application:

The City would advertise the availability of the grants and application forms would be on the City website. Grant window would be 21 days.

The following would be required to apply:

1. BIPOC, Women or Veteran Owned
2. Credit Check or Bank Letter
3. Business Plan
4. Graduates from the Pierce County Business Accelerator Program score higher

Selection Process

1. Applicants will be selected based on criteria as follows:
 - a. BIPOC, Women or Veteran Owned
 - b. Business experience and business plan
 - c. Credit worthiness or Bank Letter
 - d. Pierce County Accelerator graduate if no previous experience
 - e. Demonstrated commitment to being in the City of Sumner
2. Applications to be reviewed by a panel consisting of:
 - a. ARPA Committee member
 - f. Mobile food vendor or food establishment operator or manager
 - g. SMSA member
 - h. Chamber staff
 - i. EDB staff

Grant Agreement

The grant recipient would be required to enter into a grant agreement with the City that would include terms and conditions:

1. If they cease to operate the business or go bankrupt within the first 12 months, they will be required to pay back the grant.
2. Annual reporting and agree to auditing for first 2 years
3. Required to operate at 2 annual events in Sumner for the first 2 years for a total of 4 events at no charge
4. Required to operate a minimum of 4 hours per month in Sumner for 2 years

III. Downtown Tenant Improvement Grants

There are a number of vacant tenant spaces and storefronts on Main Street in downtown. The City has been working with Sumner Main Street Association (SMSA) to try and fill these spaces. This grant is for retail, professional and personal service businesses that would be located in the downtown.

Proposal:

Provide \$20,000 grants to new start-up businesses in Sumner for BIPOC, women, veteran owned businesses and give preference to those who have completed the Pierce County Accelerator Program. The City would partner with Pierce County to advertise this opportunity to business owners graduating from the Accelerator Program. Provide a total of 5 grants for \$100,000 total.

Application:

The City would advertise the availability of the grants and make application forms available on the City website. Grant applications window would be 21 days.

The following would be required to apply:

1. BIPOC, Women or Veteran Owned
2. Credit Check or Bank Letter
3. Business Plan
4. Graduated from the Pierce County Business Accelerator Program if no previous business experience
5. Score higher if you are in the historic downtown
6. Letter of Intent from building owner/landlord showing intent to lease the tenant space for the business

Selection Process:

1. Applicants will be selected based on criteria as follows:
 - a. BIPOC, Women or Veteran Owned
 - b. Business experience and business plan
 - c. Credit worthiness or Bank Letter
 - d. Pierce County Accelerator graduate if no previous experience
 - e. Demonstrated commitment to being in the City of Sumner
2. Applications to be reviewed by a panel consisting of:
 - b. ARPA Committee member
 - j. Mobile food vendor or food establishment operator or manager
 - k. SMSA member
 - l. Chamber staff
 - m. EDB staff

Grant Agreement:

The grant recipient would have to be the business owner and the grant could go toward any expenses associated with starting the business. The following would be terms and conditions of a grant agreement:

1. Grant recipient have at least 10% equity in the business
2. If they cease to operate the business or go bankrupt within the first 36 months, they will be required to pay back grant.
3. Agree to annual reporting and auditing for first 2 years

IV. Downtown Restaurant Grants

Having restaurants in the downtown is crucial to increasing economic activity, however, the investment to improve a restaurant space is substantial and can be \$500,000-\$750,000 depending on the level of improvement and equipment.

Proposal:

This would be a \$60,000 grant toward the construction and capital costs for a tenant improvement for a new restaurant space in downtown Sumner. There would be 2 grants available for a total of \$120,000.

Application:

The City would advertise the availability of the grants and make available on the City website. Grant applications window would be 21 days.

The following would be required to apply:

1. BIPOC, Women or Veteran Owned
2. Credit Check or Bank Letter
3. Business Plan
4. Graduates from the Pierce County Business Accelerator Program score higher
5. Score higher if you are in the historic downtown
6. Letter of Intent from building owner/landlord showing intent to lease the tenant space for the business

Selection Process:

1. Applicants will be selected based on criteria as follows:
 - a. Business experience and business plan
 - b. Credit worthiness
 - c. Pierce County Accelerator graduate if no previous business experience
 - d. Demonstrated commitment to being in the City of Sumner
2. Applications to be reviewed by a panel consisting of:
 - a. ARPA Committee member
 - b. Mobile food vendor or food establishment operator or manager
 - c. SMSA member
 - d. Chamber staff
 - e. EDB staff

Grant Agreement - Terms and Conditions:

Grant recipients would receive a total of \$60,000 grant toward outfitting/improving a space for a restaurant with the following conditions:

1. The building owner would be required to be party to the grant agreement.
2. Grant is to be spent on capital costs such as tenant improvement construction costs and equipment costs (no marketing, inventory, etc.)
3. Annual reporting or auditing for first 5 years
4. Required to payback the grant if the business closes in less than 36 months.

5. City retains the ability to repossess any equipment purchased by the grant or to lien the property to recover costs.

Grant Schedule

<i>Action</i>	<i>Date</i>
ARPA Committee Approval	March 9
City Council Study Session Review	March 28
City Council Appropriation/Budget Amendment	April 4
Advertise and Open Applications Period	April 8
Application Deadlines	April 29
Application Review and Selection Process	May 27
Award Grants	May 27

SUBJECT: ARPA Eligible Utility Projects**CATEGORY:** Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. Project Budget Summary

STAFF CONTACT: Alisa O'Haver-Ayala , Associate City Engineer

SUMMARY BACKGROUND:

In 2021, the City adopted a Main Street Vision plan that focused on revitalizing and activating our historic downtown. The vision included four project areas, one of which is Heritage Park and the surrounding woonerfs (pedestrian plaza) on Kincaid Ave and Cherry Ave. Last year, the ARPA committee allocated funds towards the design of woonerfs that could be placed in conjunction with a planned water main replacement project on Kincaid Ave. The design has been completed and staff has prepared a cost estimate for the project. The addition of the woonerfs to the main water project is \$2,215,705. Staff has identified \$1,321,315 worth of utility projects associated with the woonerfs that would be eligible for ARPA funding. Staff has identified other funding that is included in the Quarter 1 budget adjustment to fund the rest of the project.

Staff has chosen to combine the watermain/woonerf project with an adjacent bike lane project. The work is similar and will occur at the same time. By combining the two projects into a larger single project, staff hopes to receive a more favorable construction bid.

The Academy Street Bike Lane project has a utility budget shortfall of \$227,195, all of which is eligible for ARPA fund allocation.

The combined utility project budget shortfalls eligible for ARPA funding is \$1,548,810.

COUNCIL COMMITTEE/STUDY SESSION:

MEETING/STUDY SESSION DATE:

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION:

Consider allocating a portion of available ARPA funds to these underfunded utility projects.

CIP 19-05 Alder Kincaid Utility Improvements

	Budgeted (21-22)	Construction Estimate	Variance	Potential Funding Source
Water	\$ 1,980,000.00	\$ 2,374,345.00	\$ (394,345.00)	ARPA/Fund Balance
Storm	\$ 23,000.00	\$ 902,420.00	\$ (879,420.00)	ARPA/Fund Balance
Sewer	\$ 100,000.00	\$ 147,850.00	\$ (47,850.00)	ARPA/Fund Balance
Roadway	\$ -	\$ 11,230.00	\$ (11,230.00)	Fund Balance
Other	\$ -	\$ 807,860.00	\$ (807,860.00)	REET Q1 Budget Amendment
SUBTOTAL	\$ 2,103,000.00	\$ 4,243,705.00	\$ (2,140,705.00)	
Outside Funding	\$ 450,000.00	\$ 525,000.00	\$ (75,000.00)	Pierce County Q1 Budget Amend.
TOTAL	\$ 2,553,000.00	\$ 4,768,705.00	\$ (2,215,705.00)	

CIP 20-08 Academy Street Bike Lanes

	Budgeted (21-22)	Construction Estimate	Variance	Potential Funding Source
Water	\$ -	\$ -	\$ -	
Storm	\$ -	\$ 227,195.00	\$ (227,195.00)	ARPA/Fund Balance
Sewer	\$ -	\$ -	\$ -	
Roadway	\$ 97,225.00	\$ 97,225.00	\$ -	
Other	\$ -	\$ -	\$ -	
SUBTOTAL	\$ 97,225.00	\$ 324,420.00	\$ (227,195.00)	
Outside Funding	\$ 875,000.00	\$ 875,000.00	\$ -	Sound Transit Grant
Total	\$ 972,225.00	\$ 1,199,420.00	\$ (227,195.00)	

Combined Project

	Budgeted (21-22)	Construction Estimate	Variance	Potential Funding Source
Water	\$ 1,980,000.00	\$ 2,374,345.00	\$ (394,345.00)	ARPA/Fund Balance
Storm	\$ 23,000.00	\$ 1,129,615.00	\$ (1,106,615.00)	ARPA/Fund Balance
Sewer	\$ 100,000.00	\$ 147,850.00	\$ (47,850.00)	ARPA/Fund Balance
Roadway	\$ 97,225.00	\$ 108,455.00	\$ (11,230.00)	Fund Balance
Other	\$ -	\$ 807,860.00	\$ (807,860.00)	REET Q1 Budget Amendment
SUBTOTAL	\$ 2,200,225.00	\$ 4,568,125.00	\$ (2,367,900.00)	
Outside Funding	\$ 1,325,000.00	\$ 1,400,000.00	\$ (75,000.00)	Pierce County Q1 Budget Amend.
Total	\$ 3,525,225.00	\$ 5,968,125.00	\$ (2,442,900.00)	

\$ 2,140,705.00



AMERICAN RESCUE PLAN ACT COMMITTEE
MEETING

DATE: March 9, 2022
AGENDA BILL: 22-2045

SUBJECT: Park Restrooms

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. Portland Loo Information

STAFF CONTACT: Jason Wilson, City Administrator

SUMMARY BACKGROUND:

Staff has researched potential solutions to park restrooms and is recommending that council consider Portland Loos as a solution for existing parks. Attached is some basic information regarding Portland Loos and additional information can be found on their website: www.portlandloo.com.

COUNCIL COMMITTEE/STUDY SESSION:

MEETING/STUDY SESSION DATE:

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATIONS/MOTION:



LOOK FOR THE PORTLAND LOO[®]

No matter where we go, or what city we're in, people love the look of The Portland Loo[®]. A modern design that was originally focused on function and durability resulted in a sleek freestanding restroom that can be recognized anywhere. Look for the rounded steel doors and curved cap roof, and you'll know you've found the loo you've heard about with an idea blend of aesthetic design and function.



Whether you're working within your city's staff, transit department, or non-profits, we know that you want a lavatory that integrates well with the environment, while also discouraging crime and destruction. The City of Portland wanted the same thing, and the city personnel knew well the history of nightmare issues that had occurred with other city toilets open to the public 24/7. That's why, when designing The Portland Loo[®], we took the time to get it right with ingenuity and input from police, fire, park staff, engineers, and more.

With it's rounded anti-graffiti wall panels, open

grating, easy-to-clean coating, and interchange-able building components, it's the swiss army knife of restrooms. Every feature and placement adds to the uniqueness of The Portland Loo[®], from the cabinet with cleaning supplies to the motion sensors that let you know if someone is inside. The Portland Loo's[®] function and aesthetic work together tangentially to fit right into any city's landscape.

When Portland City Commissioner Randy Leonard originally had the idea for The Portland Loo[®], there was a rise in the city's homeless population. Without restroom facilities, this population was left to find somewhere else to take care of business. The city realized that having a restroom open 24 hours a day with full public access would alleviate the need to disturb local businesses for their restroom facilities. They knew the solution would also help with sanitation, to prevent waste throughout public and tourist areas, as well as the spread of disease.

Madden Fabrication took wish lists from a variety of Portland staff and volunteers, and together with The City of Portland they created a public toilet that would prevent common problems - such as vandalism, illegal drug use or prostitution. The Portland Loo[®] is easy to clean, and nothing can be ripped off the walls or easily damaged. It's made with components that are commonly used by many cities, making them easy to replace or upgrade. And because it's a single stall, it's gender neutral and can still take about 300 flushes per day, comparable to an airport restroom.

There's no other lavatory that is designed and built for the people that maintain it, which has proved to keep our city clean and crime-free. The City of Portland installed the first Portland Loo[®] over 10 years ago, and it still looks almost brand new! It won't be a risk to your budget or reputation either. If you need a durable and



**The
Portland
Loo** | *A Unique Solution to
a Universal Problem*

QUOTE

Date: February 1, 2022
Invoice #: [804]
Customer ID: Summer
Expires: 3/1/2022

To: **Name:** Derek Barry **Ship to:** Zip Code 98390
City: Summer, WA

Salesperson	Shipping Method	Shipping Terms	Delivery Date	Payment Terms
Evan Madden	Truck	FOB Shipping Point	TBD	see attached

Item #	QTY	Description	Unit Price	Line Total
1	1	<u>Portland Loo:</u> Single occupant public toilet. 304 stainless steel posts, panels, louvers, roof and toilet. Aluminum front door. Skylight, 40W heat trace, interior & exterior LED lighting with photoeye and motion sensor control and occupancy counter. Incl. interior 32oz hand sanitizer dispenser and lockable 2-roll toilet paper dispenser with AC power option. (LH/RH door swing and hand wash basin to be determined later)	\$130,000.00	\$130,000.00
2	1	Loo Template	incl	-
3	1	Foundation Mounting Hardware	incl	-
4	1	As Built Drawings	\$500.00	\$500.00
5	1	Hand Wash Basin	\$1,500.00	\$1,500.00
6	1	Baby Changing Table	\$1,470.00	\$1,470.00
7	1	Trash Can	\$100.00	\$100.00
8	1	Sharps Container	\$900.00	\$900.00
9	1	Cold Weather Toilet Upgrade	\$4,500.00	\$4,500.00
10	1	Recessed Hand Wash With Cold Air Hand Dryer, Tempered Water, and Soap Dispenser.	\$6,725.00	\$6,725.00
11	1	Shipping & Handling	\$2,320.00	\$2,320.00

Total	See Above
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Make all checks payable to Madden Fabrication

Thank you for your business!

2550 NW 25th Pl. Portland, Oregon 97210 (503)226-3968

Proposal good for 30 days. Madden reserves the right to pass on any material price escalation beyond 30 days.





Seattle



WELCOME TO THE
Portland Loo!
For more information, please call
503-224-7383
The City of Portland
Public Works Department
www.portlandloos.com

HAND SANITIZER



Whidbey Island



Whidbey Island



Whidbey Island



HAND WASH



Standard Handwash

HAND WASH

Standard Wash Basin



AMERICAN RESCUE PLAN ACT COMMITTEE
MEETING

DATE: March 9, 2022
AGENDA BILL: 22-2046

SUBJECT: Fund Use General Discussion

CATEGORY: Information Only

BUDGET IMPACT:

Expenditure Required: None

Within Budget Allocation: N/A

ATTACHMENTS:

1. Fund Use Options

STAFF CONTACT: Jason Wilson, City Administrator

SUMMARY BACKGROUND:

Staff encourages the committee to review all possible fund uses that have been presented and provide staff direction on possible allocations.

COUNCIL COMMITTEE/STUDY SESSION: MEETING/STUDY SESSION DATE: COMMITTEE RECOMMENDATION:
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STAFF RECOMMENDATIONS/MOTION:

Potential ARPA Fund Uses
March 9, 2022

WORKING DOCUMENT

Items for consideration	Current available funds	\$1,743,676			
Project Title	Description	Estimated Costs	ARPA Category	Alternate Funding	Notes
HR Generalist	Workplace Safety and Recruitment 2021-2023	\$ (300,000)	A		Funded in August 2021, hired and vacated after 1 week, still vacant.
		-\$300,000			

Project Title	Description	Estimated Costs	ARPA Category	Alternate Funding	Notes
County Business Grants	Partner with PC to provide grants to new small businesses.	\$ 150,000	A	General Fund	Possible County Partnership w/Accelerator Program
View Point Tank Waterline extension	Extend water main from View Point Tank to Elhi Springs	\$ 1,300,000	D	Water	Possible County Partnership (\$750,000 county ask) County budget included 12M grant program.
Food Bank Property Access Improvements	Design parking lot and storm system, pave, ADA Access	\$ 555,000	A	General/Private	Possible County Partnership (\$287,800 county ask) County budget included 12M grant program.
Kincaid/Cherry Plaza (Woonerfs / Utilities)	Replace utility infrastructure to support future development, while creating pedestrian friendly plaza for outdoor events and economic development				County budget included 12M grant program. \$75k direct appropriation from CM Zeiger
	Water budget shortfall	\$ 395,000	D	Water Fund Balance	Consider impacts to water rights anticipated bond
	Storm budget shortfall	\$ 880,000	D	Storm Fund Balance	RV is trending over budget
	Sewer budget shortfall	\$ 48,000	D	Sewer Fund Balance	
Academy Street Bike Lanes	Construct dedicated bike lanes between on Academy Street between Wood Ave and the Sound Transit Station--Sewer budget shortfall	\$ 228,000	D	Sewer Fund Balance	
Business Grants Commissary Kitchen	Establishment of a commissary kitchen to support small business owners--emphasis on DBEs	\$ 150,000	A	General	
Business Grants Mobile Food Vendor	Intended to be a business that is operating out of the commissary kitchen but is not required.	\$ 50,000	A		
Business Grants Tenant Improvements	For retail or professional and personal service businesses to fill spaces in downtown.	\$ 100,000	A		
Business Grants Restaurant Establishment	Provide assistance in opening a restaurant in downtown Sumner.	\$ 120,000	A		

Potential ARPA Fund Uses
March 9, 2022

WORKING DOCUMENT

Parks Restrooms	Design and install public restrooms at Loyalty, Rainier View and Seibenthaler parks	\$ 750,000	D	General Fund	Portland Loo + utility connections Consider impacts to Seibenthaler due to master plan
Rental/Mortgage Assistance	Provide rental/lease and utility assistance to supplement County ran programs	\$ 100,000	A	General	Not replace, but supplement other ARPA funds
		\$ 4,826,000			

Project Title	Description	Estimated Costs	ARPA Category	Alternate Funding	Notes
Septic Homes	Provide SDC credit to incentivize homes on septic systems to connect to sewer	\$ 50,000	D	Private	Needs analysis that private funds unlikely
Rainier View Playshed	City Match for playshed	\$ 250,000	A	Parks Impact Fees	In 21/22 budget
Incubator Consultant Study and Start up Costs	Study and then implementation costs of incubator business program	\$ 16,000	A	General	Partnership with Puyallup
Senior Center Generator	Install generator at Senior Center to serve as emergency warming/cooling center	\$ 350,000	A	General	A, but would need to tie to Covid
		\$ 666,000			

Total Potential Projects \$ 5,192,000